

MALTA

ATT Nru XXXII tal-2019

ATT maħruġ b'liġi mill-Parlament ta' Malta.

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn tliet biljuni, disa' mija u disgħin miljun, tmien mija u disgħa u tmenin elf, mija u wiehed u disgħin euro għas-servizz tas-sena finanzjarja 2020.

ACT No. XXXII of 2019

AN ACT enacted by the Parliament of Malta.

AN ACT to appropriate a sum not exceeding three billion, nine hundred and ninety million, eight hundred and eighty-nine thousand, one hundred and ninety-one euro for the service of the financial year 2020.

Nagħti l-kunsens tiegħi.

(L.S.)

GEORGE VELLA
President

12 ta' Diċembru, 2019

ATT Nru XXXII tal-2019

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn tliet biljuni, disa' mija u disgħin miljun, tmien mija u disgħa u tmenin elf, mija u wieħed u disgħin euro għas-servizz tas-sena finanzjarja 2020.

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità tal-istess, hareġ b'liġi dan li ġej:-

1. Dan l-Att jista' jissejjaħ l-Att tal-2019 dwar l-Appropriazzjoni (2020). Titolu fil-qosor.

2. Somma ta' mhux iżjed minn tliet biljuni, disa' mija u disgħin miljun, tmien mija u disgħa u tmenin elf, mija u wieħed u disgħin euro għandha u qiegħda b'dan tittieħed mill-Fond Konsolidat sabiex jithallsu l- ispejjeż matul is-sena finanzjarja 2020 taħt il-Voti speċifikati fl-Iskeda ma' dan l-Att. Appropriazzjoni.

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SKEDA

2020

I. Infiq Rikorrenti

Vot	Titolu	Ammont €
1.	Uffiċċju tal-President.....	4,485,845
6.	Uffiċċju tal-Prim Ministru.....	66,786,000
7.	Informazzjoni.....	1,411,000
8.	Stamperija tal-Gvern	1,666,000
9.	Uffiċċju Elettorali.....	2,453,000
10	Kummissjoni dwar is-Servizz Pubbliku	648,000
11.	Ministeru għas-Saħħa	702,024,000
12.	Ministeru għall-Ekonomija, Investiment u Intraprizi Żgħar...	22,628,000
13.	Kummerċ.....	1,664,000
14.	Ministeru għall-Edukazzjoni u x-Xogħol.....	347,308,000
15.	Edukazzjoni	301,026,000
16.	Ministeru għall-Energija u l-Immaniġġjar tal-Ilma.....	97,077,000
17.	Ministeru għall-Finanzi	185,557,000
18.	Politika Ekonomika	1,750,000
19.	It-Teżor	39,537,000
21.	Kummissarju tat-Taxxi	17,050,000
22.	Dwana	12,453,000
23.	Kuntratti	1,866,000
24.	Ministeru għat-Turiżmu.	123,213,000
25.	Ministeru għall-Intern u s-Sigurtà Nazzjonali	39,300,000
26.	Forzi Armati ta' Malta	57,222,000
27.	Pulizija.....	78,356,000
28.	<i>Probation u Parole</i>	1,416,000
29.	Protezzjoni Ċivili.....	9,282,000
30.	Ministeru għall-Ġustizzja, Kultura u Gvern Lokali.....	93,269,346
31.	Gvern Lokali.....	52,829,000
32.	Ministeru għall-Ambjent, Żvilupp Sostenibbli u Tibdil fil-Klima.....	88,652,000

Vot	Titolu	Ammont €
33.	Ambjent Malta.....	18,078,000
34.	Ministeru għall-Affarijiet Barranin u Promozzjoni tal-Kummerç	34,737,000
35.	Ministeru għat-Trasport, Infrastruttura u Proġetti Kapitali.....	101,471,000
36.	Ministeru għal Għawdex.....	48,271,000
37.	Ministeru għall-Familja, Drittijiet tat-Tfal u Solidarjetà Soċjali.....	108,813,000
38.	Politika Soċjali.....	391,816,000
40.	Pensjonijiet	2,621,000
41.	Anzjani u Kura fil-Komunità	166,003,000
42.	Ministeru għall-Affarijiet Ewropej u l-Ugwaljanza	23,596,000
43.	Impjiegi u Relazzjonijiet Industrijali.....	1,705,000
Infiq Rikorrenti Totali		3,248,040,191

II. Infiq Programm Kapitali

Vot	Titolu	Ammont €
I.	Uffiċċju tal-President	589,000
II.	Uffiċċju tal-Prim Ministru	46,987,000
IV.	Ministeru għas-Saħħa.....	50,998,000
V.	Ministeru għall-Ekonomija, Investiment u Intrapriži Żgħar.....	38,800,000
VI.	Ministeru għall-Edukazzjoni u x-Xogħol	100,791,000
VII.	Ministeru għall-Energija u l-Immaniġġjar tal-Ilma.....	39,416,000
VIII.	Ministeru għall-Finanzi.....	24,959,000
IX.	Ministeru għat-Turiżmu	32,861,000
X.	Ministeru għall-Intern u s-Sigurtà Nazzjonali	44,941,000
XI.	Ministeru għall-Ġustizzja, Kultura u Gvern Lokali.....	28,353,000
XII.	Ministeru għall-Ambjent, Żvilupp Sostenibbli u Tibdil Fil-Kilma.....	70,962,000
XIII.	Ministeru għall-Affarijiet Barranin u Promozzjoni tal-Kummerç.....	2,483,000

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Vot	Titolu	Ammont €
XIV.	Ministeru għat-Trasport, Infrastruttura u Progetti Kapitali	167,646,000
XV.	Ministeru għal Għawdex	19,220,000
XVI.	Ministeru għall-Familja, Drittijiet tat-Tfal u Solidarjeta Soċjali.....	23,807,000
XVII	Ministeru għall-Affarijiet Ewropej u l-Ugwaljanza	50,036,000
	Infiq Programm Kapitali Totali	742,849,000
	Skeda Totali	3,990,889,191

Mgħoddi mill-Kamra tad-Deputati fis-Seduta Nru 287 tal-4 ta' Diċembru, 2019.

ANĠLU FARRUGIA
Speaker

RAYMOND SCICLUNA
Skriivan tal-Kamra tad-Deputati

I assent.

(L.S.)

GEORGE VELLA
President

12th December, 2019

ACT No. XXXII of 2019

AN ACT to appropriate a sum not exceeding three billion, nine hundred and ninety million, eight hundred and eighty-nine thousand, one hundred and ninety-one euro for the service of the financial year 2020.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:-

1. This Act may be cited as the Appropriation (2020) Act, 2019. Short title.
2. A sum not exceeding three billion, nine hundred and ninety million, eight hundred and eighty-nine thousand, one hundred and ninety-one euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2020 under the Votes specified in the Schedule to this Act. Appropriation.

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SCHEDULE

2020

I. Recurrent Expenditure

Vote	Title	Amount €
1.	Office of the President	4,485,845
6.	Office of the Prime Minister.....	66,786,000
7.	Information.....	1,411,000
8.	Stamperija tal-Gvern	1,666,000
9.	Electoral Office.....	2,453,000
10	Public Service Commission	648,000
11.	Ministry for Health.....	702,024,000
12.	Ministry for the Economy, Investment and Small Businesses.....	22,628,000
13.	Commerce.....	1,664,000
14.	Ministry for Education and Employment.....	347,308,000
15.	Education	301,026,000
16.	Ministry for Energy and Water Management.....	97,077,000
17.	Ministry for Finance.....	185,557,000
18.	Economic Policy.....	1,750,000
19.	Treasury	39,537,000
21.	Commissioner for Revenue	17,050,000
22.	Customs	12,453,000
23.	Contracts.....	1,866,000
24.	Ministry for Tourism.....	123,213,000
25.	Ministry for Home Affairs and National Security	39,300,000
26.	Armed Forces of Malta	57,222,000
27.	Police	78,356,000
28.	Probation and Parole	1,416,000
29.	Civil Protection	9,282,000
30.	Ministry for Justice, Culture and Local Government.....	93,269,346
31.	Local Government.....	52,829,000
32.	Ministry for the Environment, Sustainable Development and Climate Change.....	88,652,000

Vote	Title	Amount €
33.	Ambjent Malta.....	18,078,000
34.	Ministry for Foreign Affairs and Trade Promotion	34,737,000
35.	Ministry for Transport, Infrastructure and Capital Projects.....	101,471,000
36.	Ministry for Gozo.....	48,271,000
37.	Ministry for the Family, Children's Rights and Social Solidarity	108,813,000
38.	Social Policy.....	391,816,000
40.	Pensions.....	2,621,000
41.	Elderly and Community Care	166,003,000
42.	Ministry for European Affairs and Equality	23,596,000
43.	Industrial and Employment Relations.....	1,705,000
Total Recurrent Expenditure		3,248,040,191

II. Capital Programme Expenditure

Vote	Title	Amount €
I.	Office of the President.....	589,000
II.	Office of the Prime Minister.....	46,987,000
IV.	Ministry for Health.....	50,998,000
V.	Ministry for the Economy, Investment and Small Businesses.....	38,800,000
VI.	Ministry for Education and Employment	100,791,000
VII.	Ministry for Energy and Water Management.....	39,416,000
VIII.	Ministry for Finance.....	24,959,000
IX.	Ministry for Tourism.....	32,861,000
X.	Ministry for Home Affairs and National Security	44,941,000
XI.	Ministry for Justice, Culture and Local Government.....	28,353,000
XII.	Ministry for the Environment, Sustainable Development and Climate Change.....	70,962,000
XIII.	Ministry for Foreign Affairs and Trade Promotion.....	2,483,000

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Vote	Title	Amount €
XIV.	Ministry for Transport, Infrastructure and Capital Projects	167,646,000
XV.	Ministry for Gozo	19,220,000
XVI.	Ministry for the Family, Children's Rights and Social Solidarity.....	23,807,000
XVII	Ministry for European Affairs and Equality	50,036,000
Total Capital Programme Expenditure		742,849,000
Total Schedule		3,990,889,191

Passed by the House of Representatives at Sitting No. 287 of the 4th December, 2019.

ANĠLU FARRUGIA
Speaker

RAYMOND SCICLUNA
Clerk of the House of Representatives

