

Naghti l-kunsens tieghi.

(L.S.)

GUIDO DE MARCO
President

24 ta' Dicembru, 2002

ATT Nru. XXVIII ta' l-2002

ATT għall-approprjazzjoni ta' somma ta' mhux iżjed minn hames mija u tlieta u sittin miljun, sitt mija u wiehed u tmenin elf, hames mija u sitta u tmenin lira Maltija għas-servizz tas-sena finanzjarja 2003.

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità ta' l-istess, hareġ b'ligi dan li ġej:-

1. Dan l-Att jista' jissejjah l-Att ta' l-2002 dwar l- Titolu fil-qosor. Approprjazzjoni (2003).

2. Somma ta' mhux iżjed minn hames mija u tlieta u sittin miljun, Approprjazzjoni. sitt mija u wiehed u tmenin elf, hames mija u sitta u tmenin lira Maltija għandha u qieghda b'dan tittiehed mill-Fond Konsolidat sabiex jithallsu l-ispejjeż matul is-sena finanzjarja 2003 taht il-Voti speċifikati fl-Iskeda ma' dan l-Att.

SKEDA

2003

I. Infiq Rikorrenti

Vot	Titolu	Ammont Lm
1.	Uffiċċju tal-President	674,826
2.	Kamra tad-Deputati	1,016,000
5.	Uffiċċju tal-Prim Ministru	4,623,400
6.	Kummissjoni dwar is-Servizz Pubbliku	121,888
7.	Forzi Armati ta' Malta	12,598,000
8.	Informazzjoni	1,191,000
9.	Uffiċċju Elettorali	2,339,000
10.	Ministeru għall-Politika Soċjali	8,154,000
11.	Sigurtà Soċjali	68,843,000
13.	Harsien tal-Familja	674,000
14.	Kura ta' l-Anzjani u Servizzi Kommunitarji	13,182,000
15.	Djar	829,000
16.	Relazzjonijiet Industrijali u ta' l-Impjeg	700,000
17.	Ministeru ta' l-Edukazzjoni	37,741,000
18.	Edukazzjoni	51,016,000
19.	Libreriji u Arkivji	701,000
20.	Żgħażaġh u <i>Sport</i>	1,160,000
21.	Ministeru tal-Finanzi	3,193,000
22.	Tezor	1,174,000
23.	Pensjonijiet	776,000
24.	Taxxi Nterni	6,003,000
25.	Dwana	5,476,000
26.	V.A.T.	2,989,000
27.	Kuntratti	381,000
28.	Ministeru għar-Riżorsi u Infrastruttura	23,258,000
29.	Ministeru tat-Turiżmu	2,726,000
30.	Ministeru għat-Trasport u Komunikazzjoni	6,369,000
31.	Avjazzjoni Ċivili	761,000
32.	Ministeru għas-Servizzi Ekonomiċi	39,450,000
33.	Politika Ekonomika	1,273,000
34.	Kummerċ	1,348,000
35.	Konsumatur u Kompetizzjoni	477,000
36.	Ministeru ta' l-Intern u l-Ambjent	4,981,000
37.	Pulizija	15,509,000
38.	Servizzi Korrettivi	2,456,000
39.	Protezzjoni Ċivili	1,299,000
40.	Taqsimha Proprjetà tal-Gvern	1,322,800

Vot	Titolu	Ammont Lm
41.	Reġstrar	877,000
42.	Ministeru tal-Biedja u Sajd	15,382,000
43.	Ministeru ghal Ghawdex	19,917,811
44.	Ministeru tas-Sahha	67,149,000
45.	Ministeru tal-Ġustizzja u Gvern Lokali	2,537,571
46.	Kunsilli Lokali	11,142,000
47.	Servizz Ġudizzjarju	3,211,290
48.	Ministeru ghall-Affarijiet Barranin	8,501,000
Infiq Rikorrenti Totali		455,503,586

II. Infiq Programm Kapitali

Vot	Titolu	Ammont Lm
I	Uffiċċju tal-Prim Ministru	3,887,000
II	Ministeru ghall-Politika Soċjali	3,655,000
III	Ministeru ta' l-Edukazzjoni	9,150,000
IV	Ministeru tal-Finanzi	1,539,000
V	Ministeru ghar-Riżorsi u Infrastruttura	8,908,000
VI	Ministeru tat-Turiżmu	9,285,000
VII	Ministeru ghat-Trasport u Komunikazzjoni	12,440,000
VIII	Ministeru ghas-Servizzi Ekonomiċi	17,669,000
IX	Ministeru ta' l-Intern u l-Ambjent	3,060,000
X	Ministeru tal-Biedja u Sajd	4,925,000
XI	Ministeru ghal Ghawdex	2,835,000
XII	Ministeru tas-Sahha	28,600,000
XIII	Ministeru tal-Ġustizzja u Gvern Lokali	1,135,000
XIV	Ministeru ghall-Affarijiet Barranin	1,090,000
Infiq Programm Kapitali Totali		108,178,000
Skeda Totali.....		563,681,586

Mghoddi mill-Kamra tad-Deputati fis-Seduta Nru. 843 tat-18 ta' Diċembru, 2002.

ANTON TABONE
Speaker

RICHARD J. CAUCHI
Skrivan tal-Kamra tad-Deputati

I assent.

(L.S.)

GUIDO DE MARCO
President

24th December, 2002

ACT No. XXVIII of 2002

AN ACT to appropriate a sum not exceeding five hundred and sixty-three million, six hundred and eighty-one thousand, five hundred and eighty-six Maltese liri for the service of the financial year 2003.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:—

Short title.

1. This Act may be cited as the Appropriation (2003) Act, 2002.

Appropriation.

2. A sum not exceeding five hundred and sixty-three million, six hundred and eighty-one thousand, five hundred and eighty-six Maltese liri shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2003 under the Votes specified in the Schedule to this Act.

SCHEDULE

2003

I. Recurrent Expenditure

Vote	Title	Amount Lm
1.	Office of the President	674,826
2.	House of Representatives	1,016,000
5.	Office of the Prime Minister	4,623,400
6.	Public Service Commission	121,888
7.	Armed Forces of Malta	12,598,000
8.	Information	1,191,000
9.	Electoral Office	2,339,000
10.	Ministry for Social Policy	8,154,000
11.	Social Security	68,843,000
13.	Family and Social Welfare	674,000
14.	Care of the Elderly and Community Services	13,182,000
15.	Housing	829,000
16.	Industrial and Employment Relations	700,000
17.	Ministry of Education	37,741,000
18.	Education	51,016,000
19.	Libraries and Archives	701,000
20.	Youth and Sport	1,160,000
21.	Ministry of Finance	3,193,000
22.	Treasury	1,174,000
23.	Pensions	776,000
24.	Inland Revenue	6,003,000
25.	Customs	5,476,000
26.	V.A.T.	2,989,000
27.	Contracts	381,000
28.	Ministry for Resources and Infrastructure	23,258,000
29.	Ministry for Tourism	2,726,000
30.	Ministry for Transport and Communications	6,369,000
31.	Civil Aviation	761,000
32.	Ministry for Economic Services	39,450,000
33.	Economic Policy	1,273,000
34.	Commerce	1,348,000
35.	Consumer and Competition	477,000
36.	Ministry for Home Affairs and the Environment	4,981,000
37.	Police	15,509,000
38.	Correctional Services	2,456,000
39.	Civil Protection	1,299,000
40.	Government Property Division	1,322,800

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Vote	Title	Amount Lm
41.	Registration	877,000
42.	Ministry of Agriculture and Fisheries	15,382,000
43.	Ministry for Gozo	19,917,811
44.	Ministry of Health	67,149,000
45.	Ministry of Justice and Local Government	2,537,571
46.	Local Councils	11,142,000
47.	Judicial	3,211,290
48.	Ministry of Foreign Affairs	8,501,000
	Total Recurrent Expenditure	455,503,586

II. Capital Programme Expenditure

Vote	Title	Amount Lm
I	Office of the Prime Minister	3,887,000
II	Ministry for Social Policy	3,655,000
III	Ministry of Education	9,150,000
IV	Ministry of Finance	1,539,000
V	Ministry for Resources and Infrastructure	8,908,000
VI	Ministry for Tourism	9,285,000
VII	Ministry for Transport and Communications	12,440,000
VIII	Ministry for Economic Services	17,669,000
IX	Ministry for Home Affairs and the Environment	3,060,000
X	Ministry of Agriculture and Fisheries	4,925,000
XI	Ministry for Gozo	2,835,000
XII	Ministry of Health	28,600,000
XIII	Ministry of Justice and Local Government	1,135,000
XIV	Ministry of Foreign Affairs	1,090,000
	Total Capital Programme Expenditure	108,178,000
	Total Schedule	563,681,586

Passed by the House of Representatives at Sitting No. 843 of the 18th December, 2002.

ANTON TABONE
Speaker

RICHARD J. CAUCHI
Clerk to the House of Representatives