

Naghti l-kunsens tieghi.

(L.S.)

GUIDO DE MARCO
President

21 ta' Diċembru, 2001

ATT Nru. XXVIII ta' l-2001

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn hames mija u tmienja u tletin miljun, mitejn u dsatax-il elf, tliet mija u sitta u sebghin liri Maltin għas-servizz tas-sena finanzjarja 2002.

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità ta' l-istess, hareġ b'liġi dan li ġej:-

1. Dan l-Att jista' jissejjah l-Att ta' l-2001 dwar l-Appropriazzjoni Titolu fit-qosor.
(2002).

2. Somma ta' mhux iżjed minn hames mija u tmienja u tletin Appropriazzjoni.
miljun, mitejn u dsatax-il elf, tliet mija u sitta u sebghin liri Maltin għandha u qieghda b'dan tittiehed mill-Fond Konsolidat sabiex jithallsu l-ispejjeż matul is-sena finanzjarja 2002 taht il-Voti speċifikati fl-Iskeda ma' dan l-Att.

A 1906

SKEDA

2002

I. Infiq Rikorrenti

| Vot | Titolu | Ammont Lm |
|-----|--|--------------|
| 1. | Uffiċċju tal-President | 653,519 |
| 2. | Kamra tad-Deputati | 1,003,000 |
| 5. | Uffiċċju tal-Prim Ministru | 4,964,125 |
| 6. | Kummissjoni dwar is-Servizz Pubbliku | 130,888 |
| 7. | Forzi Armati ta' Malta | 12,285,000 |
| 8. | Informazzjoni | 1,234,000 |
| 9. | Uffiċċju Elettorali | 706,000 |
| 10. | Ministeru għall-Politika Soċjali | 7,352,000 |
| 11. | Sigurtà Soċjali | 66,836,000 |
| 13. | Familja u Harsien Soċjali | 643,000 |
| 14. | Kura ta' l-Anzjani u Servizzi fil-Komunita | 12,717,000 |
| 15. | Djar | 714,000 |
| 16. | Relazzjonijiet Industrijali u ta' l-Impjeg | 741,000 |
| 17. | Ministeru ta' l-Edukazzjoni | 33,879,000 |
| 18. | Edukazzjoni | 49,266,000 |
| 19. | Libreriji u Arkivji | 687,000 |
| 20. | Mużewijiet | 1,320,000 |
| 21. | Żghażaġh u Sport | 1,067,000 |
| 22. | Kultura u Arti | 1,386,000 |
| 23. | Ministeru tal-Finanzi | 2,698,000 |
| 24. | Teżor | 1,111,000 |
| 25. | Pensjonijiet | 776,000 |
| 26. | Taxxi Interni | 6,180,000 |
| 27. | Dwana | 6,071,000 |
| 28. | V.A.T. | 3,598,000 |
| 29. | Kuntratti | 394,000 |
| 30. | Ministeru għall-Ambjent | 21,578,000 |
| 31. | Harsien ta' l-Ambjent | 1,058,000 |
| 32. | Ministeru tat-Turiżmu | 2,694,000 |
| 33. | Ministeru għat-Trasport u Komunikazzjonijiet | 5,520,000 |
| 34. | Avjazzjoni Ċivili | 733,000 |
| 35. | Ministeru għas-Servizzi Ekonomiċi | 44,958,000 |
| 36. | Politika Ekonomika | 1,296,000 |
| 37. | Kummerċ | 1,308,000 |
| 38. | Konsumatur u Kompetizzjoni | 458,000 |
| 39. | Ministeru ta' l-Intern | 3,898,000 |
| 40. | Pulizija | 15,099,000 |
| 41. | Servizzi Korrettivi | 2,442,000 |

| Vot | Titolu | Ammont Lm |
|-----|--|--------------------|
| 42. | Protezzjoni Ċivili | 1,406,000 |
| 43. | Taqsimha Proprjetà tal-Gvern | 883,800 |
| 44. | Uffiċċju Kongunt | 420,000 |
| 45. | Reġistrar | 795,000 |
| 46. | Ministeru tal-Biedja u Sajd | 11,177,000 |
| 47. | Ministeru ghal Ghawdex | 19,562,337 |
| 48. | Ministeru tas-Sahha | 64,597,000 |
| 49. | Ministeru tal-Gustizzja u Gvern Lokali | 2,058,469 |
| 50. | Kunsilli Lokali | 10,962,000 |
| 51. | Servizz Ġudizzjarju | 3,051,238 |
| 52. | Ministeru ghall-Affarijiet Barranin | 8,428,000 |
| | Infiq Rikorrenti Totali | 442,795,376 |

II. Infiq Kapitali

| Vot | Titolu | Ammont Lm |
|-------|--|--------------------|
| I. | Uffiċċju tal-Prim Ministru | 1,254,000 |
| II. | Ministeru ghall-Politika Soċjali | 3,442,000 |
| III. | Ministeru ta' l-Edukazzjoni | 7,775,000 |
| IV. | Ministeru tal-Finanzi | 1,510,000 |
| V. | Ministeru ghall-Ambjent | 8,525,000 |
| VI. | Ministeru tat-Turiżmu | 9,248,000 |
| VII. | Ministeru ghat-Trasport u Komunikazzjonijiet | 8,248,000 |
| VIII. | Ministeru ghas-Servizzi Ekonomiċi | 18,281,000 |
| IX. | Ministeru ta' l-Intern | 2,925,000 |
| X. | Ministeru tal-Biedja u Sajd | 1,810,000 |
| XI. | Ministeru ghal Ghawdex | 2,320,000 |
| XII. | Ministeru tas-Sahha | 28,624,000 |
| XIII. | Ministeru tal-Gustizzja u Gvern Lokali | 1,000,000 |
| XIV. | Ministeru ghall-Affarijiet Barranin | 462,000 |
| | Infiq Kapitali Totali | 95,424,000 |
| | Skeda Totali | 538,219,376 |

Mghoddi mill-Kamra tad-Deputati fis-Seduta Nru. 670 tat-12 ta' Diċembru, 2001.

ANTON TABONE
Speaker

RICHARD J. CAUCHI
Skrivan tal-Kamra tad-Deputati

I assent.

(L.S.)

GUIDO DE MARCO
President

21st December, 2001

ACT No. XXVIII of 2001

AN ACT to appropriate a sum not exceeding five hundred and thirty-eight million, two hundred and nineteen thousand, three hundred and seventy-six Maltese liri for the service of the financial year 2002.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:—

Short title.

1. This Act may be cited as the Appropriation (2002) Act, 2001.

Appropriation.

2. A sum not exceeding five hundred and thirty-eight million, two hundred and nineteen thousand, three hundred and seventy-six Maltese liri shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2002 under the Votes specified in the Schedule to this Act.

SCHEDULE

2002

I. Recurrent Expenditure

| Vote | Title | Amount Lm |
|------|--|--------------|
| 1. | Office of the President | 653,519 |
| 2. | House of Representatives | 1,003,000 |
| 5. | Office of the Prime Minister | 4,964,125 |
| 6. | Public Service Commission | 130,888 |
| 7. | Armed Forces of Malta | 12,285,000 |
| 8. | Information | 1,234,000 |
| 9. | Electoral Office | 706,000 |
| 10. | Ministry for Social Policy | 7,352,000 |
| 11. | Social Security | 66,836,000 |
| 13. | Family and Social Welfare | 643,000 |
| 14. | Care of the Elderly and Community Services | 12,717,000 |
| 15. | Housing | 714,000 |
| 16. | Industrial and Employment Relations | 741,000 |
| 17. | Ministry of Education | 33,879,000 |
| 18. | Education | 49,266,000 |
| 19. | Libraries and Archives | 687,000 |
| 20. | Museums | 1,320,000 |
| 21. | Youth and Sport | 1,067,000 |
| 22. | Culture and the Arts | 1,386,000 |
| 23. | Ministry of Finance | 2,698,000 |
| 24. | Treasury | 1,111,000 |
| 25. | Pensions | 776,000 |
| 26. | Inland Revenue | 6,180,000 |
| 27. | Customs | 6,071,000 |
| 28. | V.A.T. | 3,598,000 |
| 29. | Contracts | 394,000 |
| 30. | Ministry for the Environment | 21,578,000 |
| 31. | Environment Protection | 1,058,000 |
| 32. | Ministry for Tourism | 2,694,000 |
| 33. | Ministry for Transport and Communications | 5,520,000 |
| 34. | Civil Aviation | 733,000 |
| 35. | Ministry for Economic Services | 44,958,000 |
| 36. | Economic Policy | 1,296,000 |
| 37. | Commerce | 1,308,000 |
| 38. | Consumer and Competition | 458,000 |
| 39. | Ministry for Home Affairs | 3,898,000 |
| 40. | Police | 15,099,000 |
| 41. | Correctional Services | 2,442,000 |

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| Vote | Title | Amount Lm |
|-----------------------------------|--|--------------|
| 42. | Civil Protection | 1,406,000 |
| 43. | Government Property Division | 883,800 |
| 44. | Joint Office | 420,000 |
| 45. | Registration | 795,000 |
| 46. | Ministry of Agriculture and Fisheries | 11,177,000 |
| 47. | Ministry for Gozo | 19,562,337 |
| 48. | Ministry of Health | 64,597,000 |
| 49. | Ministry of Justice and Local Government | 2,058,469 |
| 50. | Local Councils | 10,962,000 |
| 51. | Judicial | 3,051,238 |
| 52. | Ministry of Foreign Affairs | 8,428,000 |
| Total Recurrent Expenditure | | 442,795,376 |

II. Capital Expenditure

| Vote | Title | Amount Lm |
|---------------------------------|---|--------------|
| I. | Office of the Prime Minister | 1,254,000 |
| II. | Ministry for Social Policy | 3,442,000 |
| III. | Ministry of Education | 7,775,000 |
| IV. | Ministry of Finance | 1,510,000 |
| V. | Ministry for the Environment | 8,525,000 |
| VI. | Ministry for Tourism | 9,248,000 |
| VII. | Ministry for Transport and Communications | 8,248,000 |
| VIII. | Ministry for Economic Services | 18,281,000 |
| IX. | Ministry for Home Affairs | 2,925,000 |
| X. | Ministry of Agriculture and Fisheries | 1,810,000 |
| XI. | Ministry for Gozo | 2,320,000 |
| XII. | Ministry of Health | 28,624,000 |
| XIII. | Ministry of Justice and Local Government | 1,000,000 |
| XIV. | Ministry of Foreign Affairs | 462,000 |
| Total Capital Expenditure | | 95,424,000 |
| Total Schedule | | 538,219,376 |

Passed by the House of Representatives at Sitting No. 670 of the 12th December, 2001.

ANTON TABONE
Speaker

RICHARD J. CAUCHI
Clerk to the House of Representatives