

## **UFFIĊĊJU TAL-PRIM MINISTRU - PROĠETTI MILL-FONDI TAL-EU**

**\*18838. L-ONOR. IVAN BARTOLO** staqsa lill-Prim Ministru: Jista' l-Prim Ministru jgħid x'proġetti saru mill-fondi tal-EU 2014-2021?

02/02/2021

**ONOR. ROBERT ABELA:** Qed inpoġġi fuq il-Mejda tal-Kamra, listi ta' proġetti ffinanzjati mill-programmi tal-Fondi Ewropej: European Regional Development Fund (ERDF), Cohesion Fund (CF); European Social Fund (ESF), European Agricultural Fund for Rural Development (EAFRD), European Maritime & Fisheries Fund (EMFF), Asylum, Migration and Integration Fund (AMIF) u Internal Security Fund (ISF).

Din l-informazzjoni tinsab ukoll fuq is-sit elettroniku: [www.eufunds.gov.mt](http://www.eufunds.gov.mt).

Seduta Numru 434

02/03/2021

## Asylum, Migration and Integration Fund



Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Committed Funding			
					Start Project Date	End Project Date	Total project value (including co-financing) €	Amount EU co-financing €
MT/2015/AMIF/1.01	IOM		Assisted voluntary return and reintegration in the country of origin - RESTART VI	<p>The project aims at assisting migrants willing to voluntarily return back to their respective countries of origin (CoOs) as well as offering reintegration support as a means of contributing to the sustainability of returns. Over a period of 3 years, the project will provide up to 170 beneficiaries with individually tailor-made assistance. Based on IOM Malta's experience nurtured during the implementation of five consecutive phases of the RESTART project funded under the European Return Fund (RF), within the framework of which since 2009 to date a total of 271 Assisted Voluntary Return and Reintegration (AVRR) cases have been assisted, the project will apply best practices (including the referral system already in place; lessons learned when providing AVRR assistance to vulnerable returnees) and will further strengthen the outreach component in order to achieve the planned indicators.</p>	2016	2021	1,249,972.42	937,479.32
MT/2015/AMIF/1.02	MPF	MHSE	Activities of Forced Return Multi-Annual Programme 2014-2020	<p>The aim of the project is to effect the forced return of third-country nationals who do not fulfill the conditions for entry and stay in Malta. These include those who enter the Maltese territory without any prior authorisation and those who although originally their entry was legitimate, subsequently failed to fulfill the conditions of stay. Both categories could include failed asylum seekers.</p>	2015	2022	742,500.00	556,875.00

MT/2015/AMIF/1.03	Russian - Maltese Cultural Association		Bridging Cultures - Integrating People	<p>The main aim of this project is to help Third Country Nationals (TCNs) from Eastern Europe, Caucasus and former Soviet countries, to adapt to live, work and integrate in Malta. This project will focus on culture orientation classes and workshops, and thematically tailored language learning classes in basic Maltese and English, orientated towards specific professions the job seekers and settlers which are necessary when TCNs job seekers are settling in Malta. Other than training, the project shall result in the publication of a cultural orientation guide book, and webcast and production of documentaries. The project will also host a comprehensive multi language website where information and guidance can be easily downloaded and disseminated in an audio visual and written format. This project will target around 300 TCNs living in Malta, and also other future new arrivals from the mentioned countries. The programme will be delivered twice over a period of 33 months. The Russian-Maltese Cultural Association together with the Georgian and Serbian communities and the Mosta Local Council will be promoting and implementing the activities.</p>	2017	2020	140,354.40	105,265.80
MT/2015/AMIF/1.06	Sliema Local Council		Homework aid for TCN parents enabling them to assist their children.	<p>The project aims to address the hurdles which children of TCNs face in their formal education with respect to the assistance they find from their family. Once parents spend many hours with their children during the preparation of the children's schoolwork it is important to give the parents the tools to assist their children. The activity will include two twelve week, twice a week evening courses consisting of language classes in both English and Maltese held at the same primary school which the children attend. Parents will also be taught some of the major subjects which the children are learning such as Mathematics. The course will also include some civic and cultural orientation classes specific to residents of the locality of Sliema. The estimated number of participants is 40 and the nationalities are multiple. Combined sessions of reading events in which both the parents and the children will participate will be held. The course for parents will be followed by an evaluation of the course and a half day seminar to discuss the experience.</p>	2017	2020	21,207.15	15,905.36

MT/2015/AMIF/1.10	FSM		Training Third Country Nationals in Cultural Orientation, Language and Work Related Skills for Employment	The aim of the project is to improve the prospects and quality of employment for third country nationals with limited access to education. The project improves basic literacy and communication skills in Maltese and English, and increases knowledge and awareness on the historical, cultural, social, legal and political context of Malta. In addition, the project raises awareness and provides information on diverse types of job opportunities in Malta. It provides training to home based carers in work related skills and competences. Finally the project exposes third country nationals to education and employment opportunities, and informs relevant stakeholders on best practices in the provision of education and training for third country nationals.	2017	2019	103,447.50	77,585.62
MT/2015/AMIF/1.13	REFCOM	MHSE	Improving and strengthening the asylum determination procedure through the training and funds for interpreters.	Through this project, the Office of the Refugee Commissioner aims to further improve the asylum process by investing in (a) training for interpreters; and (b) funds for interpreters.	2015	2022	781,385.06	509,726.42
MT/2015/AMIF/1.14	REFCOM	MHSE	The setting up of a unit that deals with requests related to Regulation (EU) No 604/2013 of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third country national or stateless person (recast)	The Office of the Refugee Commissioner has been entrusted with the responsibility of the setting up of a unit that deals with requests related to REGULATION (EU) No 604/2013 of 26 June 2013 establishing the criteria and mechanisms for determining the Member State responsible for examining an asylum application lodged in one of the Member States by a third country national or stateless person (recast). This will be taken over from the department that is currently seeing to it. One of the objectives of the Asylum, Migration and Integration Fund is to strengthen and develop the CEAS by ensuring that the EU legislation in the asylum field is efficiently and uniformly applied. The Dublin Regulation is the cornerstone of the Common European Asylum System. Without it, asylum seekers could have applications open in several member states and it wouldn't be clear which state would be responsible for making a decision. Through this project, the Office of the Refugee Commissioner will set up a Dublin Unit which will be responsible for the implementation of the EU Regulation 604/2013. Refcom will continue their actions to assess the asylum process, follow-up cases, in particular in relation to Dublin III and compile statistical data, or COI-related actions in cooperation with EASO.	2016	2022	297,186.43	222,889.82
MT/2015/AMIF/1.15	MHAS	MHSE	Resettlement and Relocation	The aim of the project is to resettle and relocate migrants following Malta's decision to adopt solidarity measures in favour of Italy and Greece as part of the Council Decision EU 2015/1523, Council Decision EU 2015/1601 and Council Meeting of 20 July 2015.	2015	2021	1,468,000.00	1,468,000.00

MT/2016/AMIF/2.01	AWAS	MHSE	Provision of Security Services in AWAS Units	<p>The Agency for the Welfare of Asylum Seekers is responsible for the daily running of a network of initial reception centres and open centres, with a total capacity of over 2000 persons. In pursuit of higher standards of service provision, specifically to support the health and safety requirements of service-users and staff, this project will provide round the clock coverage by a number of security personnel. Their main function are access control and soft interventions to prevent escalation. The benefits of this essential service is a safer living and working environment and good order, thereby raising the standard of reception.</p>	2016	2022	1,457,985.00	1,093,488.75
MT/2016/AMIF/3.01	HRD	MJEG	Learning - Exchanging - Integrating	<p>This project will support the implementation of the Migrant Integration Strategy &amp; Action Plan (Vision 2020) issued by the beneficiary on behalf of the Government of Malta in December of 2017. The beneficiary has also set up the skeleton structure of the Integration Unit laid out in the "National Programme AMIF" and in the Strategy. The project will engage human resources for the Unit to commence operations. The revamped Inter-Ministerial Committee will re-start meeting in January of 2018. The Strategy's "I Belong" Programme will be supported with the provision of Stage 1 and Stage 2 courses. Other Action Plan measures supported by this project will be preparation and delivery of a Cultural Mediation Diploma, the local councils charter related measures and the networking with migrant communities, international organizations, and NGOs. The project also consists in confidence-building awareness campaigns, such as bus-stop adverts, stickers, online advertising, and video clip production. It will also support events such as an annual cultural event, migrant integration information sessions (for migrants), and an annual activity day for children.</p>	2018	2022	1,917,744.24	1,438,308.18
MT/2016/AMIF/4.01	MEDE	MEDE	LLAPSI+ (Language Learning and Parental Support for Integration PLUS)	<p>The LLAPSI+ project is an evolution on the previous LLAPSI projects. The aim of the LLAPSI+ project is that of adopting a holistic approach to integration and language acquisition of migrants.</p> <p>The LLAPSI+ project is made up of five components: Component 1 - Consolidation of previous LLAPSI project components (Language Learning); Component 2 - Making Friends, Bringing Friends; Component 3 - Additional Language Support during the summer months; Component 4 - Development of online teaching material for Maltese as a Foreign Language (MFL) for migrant learners; and Component 5 - Construction of an "Integration Hub" to house the Migrant Learners Unit (MLU).</p>	2017	2022	3,735,195.06	2,801,396.29

MT/2016/AMIF/5.01	Mater Dei Hospital	MFH	Building of Asylum Seekers' Isolation Unit for Highly Infectious Diseases	<p>A significant proportion of migrants arriving in Malta are coming from countries where the incidence of category 4 infectious diseases are high. It is therefore imperative that Malta is prepared with a well-equipped High Degree Isolation Unit which will manage patients suspected or diagnosed of suffering from such highly infectious diseases (HIDs). This project will focus on the completion of a High Degree Isolation Unit which will be situated in a currently unutilised area annexed to the Infectious Diseases Unit within Mater Dei Hospital - Malta's only Acute General Hospital. This unit will equip the hospital with an area where patients are managed in an environment which is appropriate for their care and well-being while at the same time ensuring that transmission of infection does not happen. This unit will be fully equipped with appropriate equipment, as well as be structurally planned to international standards in the care of HIDs.</p>	2016	2020	€1,872,999.39	1,119,322.34
MT/2017/AMIF/6.03	UOM	MEDE	Living Together - Towards Understanding Each Other's Culture	<p>In a pluralistic society, there is a felt desire among TCNs and migrants to understand the prevalent values and belief systems in their host country. Likewise, professionals working in the education and caring sectors need to understand the requirements of migrants stemming from their worldviews. The principle of reciprocity is at the basis of this culture orientation project in the belief that this will enrich both groups and it will facilitate integration of migrants. Following a process of research among migrants and professionals, this two-year project (27.5 months) aims to provide a series of 8 hour educational sessions, develop a handbook and a digital Application intent to give an essential information about the beliefs, customs, religious etiquette and practices of the various worldviews currently found in the Malta. The project aims to directly reach 100 TCNs and another 300 professionals in the caring and educational sectors as well as a wide audience through the dissemination of the cultural orientation tool.</p>	2017	2021	129,872.32	97,404.24
MT/2017/AMIF/6.05	Cross Culture International Foundation		Improving the Cultural Competence of Third Country Nationals	<p>The aim of the project is to promote the integration on Third Country Nationals and refugees and prepare them to positively contribute to the wellbeing of the Maltese society. This will be done through English language and cultural orientation training.</p>	2017	2019	55,685.96	41,764.47

MT/2017/AMIF/6.06	Aditus Foundation		Project Refugee Assistance Malta	<p>Project Refugee Assistance Malta seeks to support refugees as they attempt to meet their needs in Malta. It will provide refugees with key interventions that will enable them to live a dignified life in Malta.</p> <p>Over two years, aditus foundation and JRS Malta will use their expertise to offer refugees a coordinated service approach composed of personalised information and guidance on how to access rights and mainstream services, and individual legal and/or psycho-social measures where required. This project will also focus on providing refugees with support in overcoming the obstacles they face when seeking to secure stable and regular employment. Project Refugee Assistance will pay particular attention to vulnerable refugees or refugees facing particular hardships, such as refugee women and refugees with mental health problems, in order to ensure their specific needs are promptly identified and met.</p>	2017	2020	€ 130,343.47	97,568.60
MT/2017/AMIF/7.01	AWAS	MHSE	New Open Centre at Hal Far	<p>The project involves the construction of a new Open Centre at Hal Far which will be the first specific centre to cater better for the welfare of Asylum Seekers. This facility will also increase Malta's open reception conditions as the full capacity will increase by 400 places whilst envisaging that reception quality will also be improved.</p>	2016	2020	7,000,000.00	5,250,000.00
MT/2017/AMIF/8.01	AWAS	MHSE	Renovation and Extension Project at Two Open Centres at Hal Far	<p>This project involves extensive renovation at both the Hal Far Tent Village and the Hangar Open Centre whereby following several years in operation, the continuous use of the centre's washhouses, communal kitchens, eating quarters and sanitary &amp; bathroom buildings have taken their toll on all the facilities used by the centre's residents. Such facilities are now beyond repair and desperately need refurbishing and/or renewal. Furthermore, the project involves construction works in order to build dormitories that can accommodate 240 places at Hal Far Tent Village.</p>	2017	2021	1,096,086.73	822,065.05
MT/2017/AMIF/9.01	Aditus Foundation	-	Support Services for Newly Arrived Asylum Seekers	<p>The project will focus on supporting newly-arrived asylum-seekers by providing information, guidance and referrals in relation to the asylum procedure, rights and obligations and life in Malta. Particular attention will be given to vulnerable asylum-seekers or those facing particular hardships, such as women, LGBTIQ+ persons, persons with disabilities, etc.</p>	2018	2021	86,114.02	64,585.52

MT/2017/AMIF/10.01	MHSE	MHSE	Provision of Material Aid and Support Services to assist Asylum Seekers	<p>This project involves the provision of Material Aid such as food (breakfast, lunch, dinner), medical services and also Support Services such as the services of social workers and support workers and Per Diem paid to migrants. These services go beyond the basic costs which are needed to run a centre. In this regard, the project shall assist better the Detention Services and the Agency for the Welfare of Asylum Seekers (two government agencies which are entrusted with the welfare of asylum seekers), so that they would be in a better position to help asylum seekers overcome their difficulties.</p>	2014	2022	7,922,173.27	5,941,629.95
MT/2017/AMIF/11.01	Jobsplus	MEDE	Employment Support Services for Migrants	<p>Jobsplus aims to enhance two of its recently launched services. Both services are aimed at facilitating the transfer and integration of migrants to employment. Following initial piloting of the basic services, Jobsplus will be extending these services in order to offer more wholistic support to migrants seeking employment:</p> <ol style="list-style-type: none"> <li>1. Guidance Services for Migrants – these services will include initial outreach, the provision of employment guidance, basic training and additional support services to migrants (interpreters and cultural mediators, occupational therapists and psychologists), as well as the provision of adequate training for staff in contact with migrants.</li> <li>2. Job Brokerage Office – an new office dedicated specifically to facilitating the placement of migrant workers in short-term casual labour. These new services need to be promoted and further marketed amongst both employers and migrants.</li> </ol> <p>General marketing of the services offered through the project amongst both migrants and employers. Translators will also be used to translate relevant documents in Arabic, Tigrinian, Eritrean and Somali.</p>	2017	2022	944,250.74	708,188.05
MT/2018/AMIF/12.01	AWAS	MHSE	Reception Centres Staff Training Program	<p>Utilizing various formats of adult learning methodologies, and in close cooperation with local and international stakeholders in the field, training will be provided to staff of the Agency for the Welfare of Asylum Seekers with the aim to increase skills and knowledge on different topics related to the Asylum sector in order to guarantee a better service to services' users.</p>	2018	2022	170,706.19	128,029.64

MT/2018/AMIF/13.01	AWAS	MHSE	Psychosocial Intervention Services for Beneficiaries of International Protection and Asylum Seekers	<p>Many asylum seekers and beneficiaries of international protection would have experienced trauma and suffering in their home countries or during their journey, which they still carry with them. To address this, this project led by the Agency for the Welfare of Asylum Seekers aims to provide psychosocial support services to beneficiaries of international protection and asylum seekers. The project aims at improving the mental well-being of asylum seekers suffering from mental health distress, and that such interventions could prevent symptoms from worsening.</p>	2018	2022	1,300,000.00	975,000.00
MT/2018/AMIF/15.01	MFH	MFH	The provision of a sustainable mental health care service to asylum seekers and refugees in Malta	The main aim of this project is to improve the mental well-being of asylum seekers and refugees in Malta via the provision of mental health services within Mount Carmel Hospital.	2018	2022	3,000,000.00	2,250,000.00
MT/2019/AMIF/17.01	Appogg Agency - FSWS	MFSS	All Equal: Supporting Victims of Human Trafficking	Professional services will be rendered to victims of human trafficking in order to promote, safeguard and provide for their psychosocial welfare, including temporary accommodation. The project mainly focuses on 3 principles: 1. Shelter - establishing of safe premises as temporary shelter to victims of human trafficking; 2. Assistance - the provision of psychosocial welfare assistance to the target cohort, and; 3. Integration - migrants' social inclusion.	2019	2022	1,297,938.23	973,453.67

MT/2019/AMIF/18.01	MPF	MHSE	The Procurement of Immigration Equipment	<p>In order to further promote the efficient management of migration flows and its implementation, the MPF requires particular equipment in order to enhance the capabilities of the immigration section and to keep up to date with emerging trends and high quality of false documents. The procedure and the equipment to check forged passports is made available at the border control. Thus, the need for highly sophisticated equipment is needed internally by the immigration offices and the MPF. Furthermore, the equipment will assist the MPF in reducing the time needed to examine illegal passports and increase the number of illegal passport detections before border checks.</p> <p>Therefore, a number of instruments need to be procured that furnish immigration officers and IRU officers with a more accurate analysis of any forged documents. The equipment shall consist of Mobile Document Checking Devices (portable lenses) for initial checkings, a Video Spectral Comparator PD2000 stationed at the four immigration offices of the MPF, a Video Spectral Comparator stationed at the General Headquarters to assist the immigration offices and a Microscope with camera for further evaluation of forged passports. The equipment that will be procured will help to increase the amount of Forced Returnees in general. The officers will be given training on the equipment procured. The training is expected to be provided through the same procurement process. The results obtained through these devices should be shared with other EU member states in the proper EU fora. It is important to note that these equipment are for immigration purposes only.</p>	2020	2021	500,000.00	375,000.00
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**Asylum, Migration and Integration Fund 2014-2020**

This project is part-financed by the European Union  
Co-financing rate: 75% EU Funds; 25% Beneficiary Funds

***Sustainable Management of Migration Flows***



Project Ref. No. Nu ta' Referenza tal-Proġett	Name of Beneficiaries Isem il-Benefiċjarji	Ministry (for Public Sector Organisations) Ministru (għal Organizzazzjonijiet tas-Settor Pubbliku)	Name of Operation Isem tal-Operazzjoni	Project Description Deskrizzjoni tal-Proġett	Postcode Kodiċi Postali	Category of Intervention Kategorija tal-Intervenzjoni	Year of Allocation Sena tal-Allokazzjoni	Operation Start Date Data tal-Bidu tal-Operazzjoni	Operation End Date Data tal-Tmiem tal-Operazzjoni	Amounts Committed*** € Amontni Impejgati*** €	Total Amounts Paid at the End of the Operation € Amontni Totali Mpagħati fl-Tmiem l-Operazzjoni €	Co-financing Rate (Cohesion Fund) ** Rata ta' Ko-finanzjament (Fond ta' Kożġonj) **
CF.10.096	Energy and Water Agency	Ministry for Energy, Enterprise and Sustainable Development	Enhancing National Monitoring and Public Engagement Capacity for improved Water Resources Management	The project aims at optimising the management of water resources management in the Maltese islands. The project actions envisage the development of an increased knowledge on the occurrence of natural water resources in the Maltese islands, coupled with an increased appreciation of the importance of water use in households. These two complementary actions will contribute towards increased appreciation on the vulnerability of water resources in the Maltese islands, and identify the optimal tools to how these resources can be protected.	LOA 9043	021 - Water management and drinking water conservation (including river basin management, water saving, specific climate change adaptation measures, district and consumer metering, changing systems and leak reduction)	2017	01/04/2017	30/06/2021	€21,213,273.00	n/a	85%
CF.10.134	WasteServ Malta	Ministry for the Environment, Climate Change and Planning	Rehabilitation of the former landfill at Wied Fulja	The project consists of an extensive rehabilitation of the former landfill located at Wied Fulja. The scope of the intervention is to safeguard the environment, remove the disamenity caused to neighbouring villages and to return one of the most scenic areas back to the general public whereby footpaths will be created along the perimeter of the former landfill which will enable people to enjoy the open space.	MSK 4613	018- Household waste management (including mechanical biological treatment, thermal treatment, incineration and landfill measures)	2018	15/06/2016	30/11/2021	€3,821,196.05	n/a	85%
CF.10.135	WasteServ Malta	Ministry for the Environment, Climate Change and Planning	The setting up of a Multi-Material Recovery Facility	The project envisages the construction of a multi-material recovery facility within the grounds of the Civic Amenity site in Hli Far which will enable the gathering of different waste streams for preparation and storage for eventual realisation and export where necessary thus, reducing the amount of waste that is channelled towards landfill.	MSK 4613	018- Household waste management (including mechanical biological treatment, thermal treatment, incineration and landfill measures)	2018	10/08/2017	31/12/2022	€13,358,881.37	n/a	85%
CF.10.136	Parks Malta	Ministry for Energy, Enterprise and Sustainable Development	Rain Water Integrated Infrastructure Network - Phase 1	The Rain WWIN Project consists of a proposal for a planning framework with action plans for the establishment of an integrated infrastructure network for rainwater management to five catchments in Malta. The project has an initial planning element that will see the formation of a framework for actions, within which plans for intervention in two key components will be focused to address four strategic goals in rainwater management. The two components of the planning framework will be followed by the intervention elements of the Rain WWIN Project that will contribute to fresh water resources quantity by (i) valley management, and (ii) the utilisation of rainwater storage infrastructure. This application covers the planning element of the Rain WWIN project and a pilot project to test and address existing data gaps and spearhead the intervention element through sub-catchment monitoring, which will then be resumed through a second project application.	N/A	021- Water management and drinking water conservation (including river basin management, water saving, specific climate change adaptation measures, district and consumer metering, changing systems and leak reduction)	2018	01/11/2016	30/11/2020	€1,842,025.58	n/a	85%
CF.10.137	Water Services Corporation	Ministry for Energy, Enterprise and Sustainable Development	Refitting of Sant'Armin Wastewater Treatment Plant	The project seeks the refitting of Sant'Armin Wastewater Treatment Plant with innovative activated sludge-based technologies in order to enable the future operation of this plant in support of national wastewater treatment and reuse objectives.	LOA 9043	022- Wastewater Treatment	2018	01/08/2018	31/01/2021	€6,880,772.23	n/a	85%
CF.10.138	WasteServ Malta	Ministry for the Environment, Climate Change and Planning	Encouraging Sustainable Waste Practices in Households and Beyond	This project seeks to increase the separation of Municipal Solid Waste at source in order to increase the amount of recycling and to divert organic waste away from landfill. It aims to achieve this objective by mainly providing households, schools and the public sector with the necessary facilities to encourage waste separation at source. These facilities will be complemented with a robust educational campaign which will seek to enhance awareness and stimulate a shift towards sustainable waste management.	MSK 4613	018- Household waste management (including mechanical biological treatment, thermal treatment, incineration and landfill measures)	2018	01/01/2015	31/12/2022	€6,917,876.37	n/a	85%
CF.10.998	Water Services Corporation	Ministry for Energy, Enterprise and Sustainable Development	Towards a Net Zero Impact Water Utility - ensuring Integrated Water Resource Management	The project includes several actions which address all the main blocks of the Corporation's operational cycle, namely: water production, wastewater collection and treatment and water reuse.	LOA 9043	020- Provision of water for human consumption (production, treatment, storage and distribution infrastructure) 021- Water management and drinking water conservation (including river basin management, water saving, specific climate change adaptation measures, district and consumer metering, changing systems and leak reduction) 022- Wastewater Treatment	2018	01/06/2016	31/12/2023	€87,000,000.00	n/a	85%
CF.11.013	Transport Malta, Roads and Infrastructure Directorate	Ministry for Transport, Infrastructure and Capital Projects	Removal of bottleneck on TEN-T Node EA15 (Gżira)	This project consists of the upgrading of the existing roundabout junction at Node EA15 to a grade separated junction with the aim to eliminate the current bottleneck which is the cause of daily traffic queues and extended journey times for road users. Malta's Action Plan towards the Transport Exports Conditions and the draft Transport Master Plan (2015-2025), identifies this Project as a priority project. Implementation is programmed between 2018 and 2018. Being the located section of the Comprehensive TEN-T network in Malta, with a daily traffic volume in excess of 80,000 vehicles, the current all-grade layout of roads and junctions cannot accommodate the high volumes of traffic. The removal of this major traffic bottleneck will improve connectivity, accessibility, safety, sustainability and reduce significant negative environmental, social and economic impacts resulting from transport externalities.	SVR 1910	033- TEN-T reconstructed or improved road.	2016	01/01/2014	15/03/2019	€20,668,760.70	€20,668,767	85%
CF.11.132	Authority for Transport in Malta (Transport Malta)	Ministry for Transport, Infrastructure and Capital Projects	Eliminating Bottlenecks in the TEN-T Core Port of Valletta	Transport Malta will seek to enhance the capacity of the Core TEN-T Port of Valletta by undertaking investment towards the setting up of a new cargo facility located at Laboratory Wharf. The project will include dredging within the Grand Harbour which seeks to complement the operational capacity of the port.	MRS 1917	039- Seaports (TEN-T)	2018	22/08/2017	30/11/2023	€23,900,000.00	n/a	85%
CF.11.133	Authority for Transport in Malta (Transport Malta)	Ministry for Transport, Infrastructure and Capital Projects	Enhancement of the TEN-T Road Network through investment channelled towards addressing bottlenecks	The project consists of actions forming part of the construction of a multi-level junction at EA20A & EA21 along the TEN-T Core and Comprehensive Network for the removal of existing traffic bottlenecks at Malta Junction which forms part of a bigger project. Furthermore, interventions will be undertaken along other key road sections of the TEN-T route in Malta to address various bottlenecks currently being encountered. Overall, the project will improve connectivity, accessibility, road safety, sustainability and reduce the negative impact of transport from the environmental, social and economic aspect.	MRS 1917	033- TEN-T reconstructed or improved road.	2018	07/02/2017	30/09/2023	€38,200,000.00	n/a	85%

\*Public Expenditure in Article 2(13) of (EU) Regulation 1303/2013 refers to EU- and national eligible public funding and excludes private contributions.

\*\*Percentage indicated co-financing of total eligible cost

\*\*\*All figures are indicative as the final developments are in the process of being finalised.

**Total**

**€ 223,790,791**



Operational Programme I – European Structural and Investment Funds 2014-2020  
 "Fostering a competitive and sustainable economy to meet our challenges"  
 Projects part-financed by the Cohesion Fund (CF)  
 Co-financing rate: 85% European Union Funds, 15% National Funds (CF)



Measure	Project Ref No.	Name of Beneficiary	Name of Operation	Brief Project Description	Amounts Committed* (€)	Total Amounts Paid at the End of the Operation (€)	Co-financing Rate [EAFRD] **
Mizura	Nru ta' Referenza tal-Proġett	Isem il-Benefiċjarju	Isem tal-Operazzjoni	Deskrizzjoni tal-Proġett fil-Qasir	Ammonti Impenġjat* (€)	Ammonti Totali Mhallsa fi Tmiem l-Operazzjoni (€)	Rata ta' Ko-finanzjament [FAEZR] **
1.1	219296	MCAST	Provision of bespoke training to individuals operating in rural areas.	Support for vocational training and skills acquisition actions. Formal education with certification for School leavers	€1,000,000	N/A	75%
4.1	191037	Gatt Joseph	Investment in the first phase of a modern poultry farm unit	The Project entails structural works to modernise a poultry farm.	€148,904	€148,904	75%
4.1	191044	Cassar Edward	Young farmer investing on efficiency and quality input in fresh vegetable production	Project will expand the operations of a greenhouse farm and introduce new farming practices to modernise holding by focusing on efficiency and quality output. The project also involves conservation of rain water and investment in smart systems.	€44,878	€44,867	75%
4.1	191045	Cauchi John	Improvement on a modern dairy farm unit	The Project will consist of an improvement in an existing modern cow farm that will create a cost-effective and environmentally-efficient poultry unit with a view of improving productivity, waste management and rain water capture and use.	€89,799	€89,794	75%
4.1	191047	Wistin Muscat and Sons Ltd	Sustainability through investment of WMS Farm	The Project aims to modernise the facilities of a poultry farm to improve the overall performance by using energy efficient resources and advanced technology that will also improve the working conditions of the Farm.	€150,000	N/A	75%
4.1	191049	Bartolo Emmanuel	Investment in production efficiency and quality utilising smart agricultural practices	The Project is an investment in production efficiency and quality production utilising smart agricultural practices to capitalise on the investments that were already made in the Holding.	€43,152	€43,152	75%
4.1	191051	Spiteri Sylvio (Salvatore)	Construction of an agricultural store and water reservoir. Acquisition of more efficient agricultural equipment	The Project consists of infrastructure work in an agricultural holding that will improve storage facilities and install harvesting of rain water to be utilised in the irrigation of agricultural land.	€38,794	N/A	75%
4.1	191059	Abela Silvan	Investment in Technological Innovation and Diversification by a young farmer	The Project intends to upgrade the technological status of a dairy farm by investing in modern farm technology as well as diversify into new forms of agriculture.	€93,527	N/A	75%
4.1	191060	Cini George	Building of poultry farm	The Project comprises of infrastructure work in a poultry farm and overall modernisation of the current poultry operation. The investment will also include conservation of rain water and animal waste management.	€142,086	N/A	75%
4.1	191072	Buttigieg Christopher	An integrated Project with added value investment for dairy farm	The Project involves the upgrading of a milking parlour, harvesting of rainwater, investment in renewable energy, improvement in animal welfare and optimisation of productivity.	€141,283	N/A	75%
4.1	191076	Abela Kenneth	Investing in sustainable agricultural practices at Kalanka Agricultural Land	The Project consists of a number of interventions in an agricultural holding. The interventions include the building of a new water reservoir and pump room, building of agriculture store and installation of a cold room, four greenhouse tunnels, new irrigation system and new photovoltaic panels.	€150,000	N/A	75%
4.1	191079	Saiba Vincent	Building of dairy farm and development of surrounding area	The Project consists in infrastructure work to improve production techniques, competitiveness, economic viability, animal welfare, hygiene and environment in a dairy farm. Investment will also be done in the conservation of water.	€150,000	N/A	75%
4.1	191080	Baltus Farm Ltd	Upgrading and modernisation of a poultry farm	The Project consists of infrastructure work in a poultry farm that will expand production and invest in energy efficient equipment to generate electricity, ventilation and cooling facilities in the farm.	€149,737	N/A	75%
4.1	191081	M & R Xeri Ltd	Upgrading of chicken farm in compliance with EU Regulations	The Project relates to upgrading of a chicken farm with enhancement in the conservation of water, treatment of animal waste and other infrastructure.	€150,000	N/A	75%
4.1	191300	Galea Paul	Purchase of Compact Tractor and Implements	Compact tractor and implements which will result in more efficiency and increased competitiveness. It will also help to reduce repetitive strain injuries due to	€9,400	€9,400	75%
4.1	191319	Cortis Godwin	Capital Investment in modern agriculture machinery	Investments in a spading machine; a spring loaded the cultivator; a potato seeder; a mulching mower; a knapsack sprayer; a diesel engine water pump	€13,137	€13,137	75%
4.1	191473	Muscat Francis	Upgrading and modernisation of a poultry farm	The Project targets market demands so as to provision an increase in the supply of eggs, together with a diversification of sales by providing a more market-oriented product, whilst increasing resource efficiency and capitalising on time management.	€95,308	N/A	75%
4.1	191483	Ciaparra Emanuel	Store, reservoir, photovoltaic panels and bogcat for Grand poultry farm	The aim of this project is to improve agricultural and water storage and further enhancing environmental sustainability by investing in photovoltaic panels.	€147,202	N/A	75%
4.1	203842	Vella Wistin	Machinery purchase enhancing production quality and timeliness	Support for investments in agricultural holdings	€11,515	€11,515	75%
4.1	203846	Bezzina Louis	Farm upgrades	The project consists of the acquisition of a photovoltaic system for the farm which will enable the farmer to harvest electricity from sun light and provide his farm with a clean source of renewable energy.	€9,410	N/A	75%
4.1	203851	Galea Roderick	Greenhouse, reservoir and fertigation system for improved production efficiency	Investments have been made in a greenhouse in order to control the micro-climate; fertigation, irrigation and a hydroponic system, which will enable the applicant to increase production; and in a water reservoir (giebja) in order to harvest rainwater.	€129,739	N/A	75%
4.1	203852	Schembri Rueden	New rabbitry and ancillary facilities at Hal Far	This project involves running a new rabbit farm on a commercial and professional basis. The proposed rabbitry site will consist of two breeding units plus manure clamp, slaughterhouse, cold rooms, feed storage and working shed.	€148,610	N/A	75%
4.1	203860	Martin Grima Ltd	Expansion of an innovative seedling production unit	The project's primary scope is to invest in seedlings, while also making investments in two underground reservoirs beneath the new greenhouses.	€143,811	N/A	75%
4.1	204621	Sant Bhugair Christian	Construction of reservoir, investment in machinery and cold store	The project's main interventions consist of the construction of an underground water reservoir; the purchase and installation of a cold store; the purchase of large scale tractor implements mainly a folded mounted tiller, a folded ripper and a double plough. The purchase of small scale mounted sprayer completed with bowser, and a small scale mounted tiller to be mounted and powered by a smaller tractor; the purchase of a potato planter; the purchase of a water pump driven by a diesel engine; and the purchase of a sulphur duster.	€85,548	N/A	75%
4.1	204622	Vella Farms Ltd	Structural improvements and photovoltaics for Naxos Dairy Farm	Management of a large dairy farm mandates a continuous need for holistic upgrading and consequently provision of stores, further shedding for cows, zootechnical equipment plus photovoltaic panels shall assist in better maintenance and performance while cutting down variable production costs related and providing associated environmental benefits.	€139,029	N/A	75%
4.1	204631	Mifsud George	Investment in Resource Efficiency by an active young farmer	The Project consists of an investment in a water reservoir, a pump room and greenhouses as approved by PA2651/15. Furthermore, through this investment, the applicant is targeting to expand his production capability in order to meet the market demands as well as improve in quality production.	€80,518	€82,518	75%
4.1	204632	St Rita Farm Company Ltd	Structural improvements and machinery for Qormi dairy farm	Management of a large dairy farm mandates a continuous need for holistic upgrading and consequently provision of further shedding for cows, additional reservoir plus zootechnical equipment shall assist in better maintenance and performance of dairy animals whilst at the same time improving hygiene and animal welfare.	€46,402	N/A	75%
4.1	204634	Cachia Roderick	Construction of new farm for sustainability of the dairy sector	The Project consists of an investment in a cow shed, which will lead to better animal welfare. Moreover, the cow shed's features will ameliorate the cows' comfort, leading to an increase in milk produce. The zootechnical equipment also contributes to the cows' welfare.	€149,515	€148,214	75%
4.1	204635	Cortis Etienne	Construction of a poultry farm by a young farmer	Through this project, the applicant is targeting to expand his production capability, over his current broiler production of 1,000 heads in another farm, in order to meet the market demands as well as improve in quality production. This investment aims to increase returns on investment by capitalising on existing resources, tim management and fixed overheads.	€123,480	N/A	75%
4.1	204636	Camilleri Mark	Enhancing agricultural produce	the proposed interventions pertaining to this project will include the purchase of a tractor so as to increase efficiency in agricultural produce and the purchase of vine poles.	€21,629	€21,611	75%
4.1	204637	Vella Eric	Pwales Farming Integrating in Simar Natura 2000 Site	The Project aims to restructure the farm so as to improve animal welfare, production efficiency, and the quality of beef. In addition, an important part of the project is a new Waste Management Plan incorporating a new cesspit and manure lamp.	€52,810	N/A	75%
4.1	204638	Fenech Francis	Towards achieving sustainability in Bidjaia Farm Holding	Support for investments in agricultural holdings	€32,358	€32,357	75%
4.1	204639	Cini Marjan Paul	Establishing a better service and customer relationship at farmer's market	The project includes investment in cost-effective and environmentally efficient systems and equipment in relation to the management of his holding, which includes several open fields, tunnels and greenhouses.	€119,039	N/A	75%
4.1	204721	Bezzina Stephen	Magħtab layer farm improvements	The project aims towards targeting quality production with development of a layer grading system together with improved ventilation in an already built structure so as to ensure quality of production.	€103,828	N/A	75%
4.1	204722	Mercasa Teddy	Continuance of Farm upgrading	The farmer will be investing in the construction of a hay storage and a water reservoir.	€129,963	€129,712	75%
4.1	204778	Azzopardi Roderick	Extension and upgrading of a pig farm by a young farmer	This project consists of five main interventions. The building of a new isolated unit; a water collection system consisting of PVC drains; aluminium apertures; stainless steel drinking equipment and project management services	€24,717	€24,717	75%
4.1	204779	Camilleri Robert	Investment in resource efficiency by an active farm holding	The main intervention of this project is the construction of an underground reservoir that is required by the applicants to harvest a considerable amount of rainwater from the roofs of existing greenhouses and other surfaces in order to increase the water storage potential of this holding.	€46,137	N/A	75%
4.1	204780	Bugeja Kersten	Modernisation and upgrades on a mixed farm by a young farmer	The project intervenes in the livestock sector- with the scope of upgrading from pig to boiler units- and the land crops sector- with the scope of covering the necessary upgrades and modernisation on the crop production sector.	€70,300	N/A	75%
4.1	204785	Borg Joseph	Investment on a dairy farm by a young farmer	Support for investments in agricultural holdings	€13,710	€13,710	75%
4.1	204786	Abela Mario	Modernisation and expansion of a pig farm unit	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	204787	Farrugia Michael	Competitiveness of Potato producer in Malta	Support for investments in agricultural holdings	€51,424	€51,424	75%
4.1	204788	Abela Gaetano	Infrastructure modernisation to enhance performance/efficiency, promoting welfare and product quality	The main objective of this project is to invest in cost-effective and environmentally efficient systems and equipment in relation feed efficiency, reduction in excess nutritional nitrogen, water capture, improved feed efficiency and call welfare.	€67,360	N/A	75%
4.1	204789	Vella Jonathan	Capital Investment in modern agriculture machinery	This project entails investments in a potato digger; a fall mower; an inter-row cultivator; a small scale motor-hoe; and water pipes	€6,559	€6,559	75%
4.1	204790	Cortis Christopher	Extension to the modernisation of an egg conveyance system	The proposed interventions are aimed at installing an automatic conveyance system for eggs from poultry cages to the central packing system. The existing poultry unit will be divided into three separate sections with different batches.	€21,285	€21,285	75%
4.1	204791	D'Anastasi Christian	Extension and consolidation of a pig farm in Zebbug, Malta	The types of interventions being envisaged through this project include: the construction of finishing works; a 5.72kWp solar panel system; project management services; and architectural services.	€150,000	N/A	75%
4.1	204792	San Blas Farm Ltd	Investment in efficiency and upgrades on a pig farm unit	Support for investments in agricultural holdings	€104,492	€109,692	75%
4.1	204793	Azzopardi John	Farm extension and investment in water resources by a dairy farming family	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	204794	Callus Angelo	Investment in farm storage space and machinery by an arable farmer	The Project's primary structural intervention is the construction of an agricultural storage area that extends next to an existing small store. Investments have been made in an underground rainwater reservoir area, four tractors, five rotators and various other attachments.	€22,970	N/A	75%
4.1	204795	Montebello Ruben	Upgrade of a conventional farm to PV-powered intelligent fertigation/irrigation	Support for investments in agricultural holdings	€23,765	N/A	75%

Measura Mizura	Project Ref No. Nru ta' Referenza tal-Projett	Name of Beneficiary Isem li-Beneficjarju	Name of Operation Isem tal-Operazzjoni	Brief Project Description Deskrizzjoni tal-Projett fil-Qasir	Amounts Committed* (€) Ammonti impenjat* (€)	Total Amounts Paid at the End of the Operation (€) Ammonti Totali Mhallsa fl-Tmiem l-Operazzjoni (€)	Co-financing Rate [EAFRD] ** Rata ta' Ko-finanzjament [FAE2R] **
4.1	204796	Retalo Daniel	Sustainable Farm Agricultural practices at agricultural holding in site Qortin	This proposed investment will help the applicant to increase his agricultural crop productivity as well as add additional crops to his agricultural holding.	€149,538	N/A	75%
4.1	204797	Magri Mario	Modernisation and innovation of a mixed farm by two young farmers	Support for investments in agricultural holdings	€117,757	N/A	75%
4.1	204798	Muscat Jesmond	Setting up tree maturing project for local stock, reservoir and irrigation related facilities	The proposed project concern the preparation of the arable land for tree propagation activities. This will be done by installing a system of drip irrigation, po	€43,775	N/A	75%
4.1	204801	Cassar Kevin	Construction of greenhouses, and water reservoir	Support for investments in agricultural holdings	€63,839	€63,839	75%
4.1	204803	Coutar Joseph	Investment in resource efficiency and modern equipment by an active farmer	Through this project, the applicant intends to modernise his farm holding by capitalising on resource efficiency, modern production methods and improved productivity	€49,016	€48,805	75%
4.1	204804	Vella Joseph	Holistic crop farm investments in resource efficiency and improved productivity	The primary aim of this project is to produce a range of fresh vegetables for local consumption. Through this project, the applicant will invest in structural works on an existing reservoir to construct a roof with a view to reduce water evaporation and improve the water quality by avoiding the formation of algae that clogs pump filters and would require the application of chemicals.	€18,318	N/A	75%
4.1	204805	Vella Horace-Anthony	Integrating innovative controlled cropping technology for tomatoes and strawberry cultivation	The Project entails a replacement of two greenhouses that were severely damaged by extreme weather conditions. A prefabricated steel structure with sandwich panels and LED lights are also envisaged. Plant growth will become more rapid	€136,075	N/A	75%
4.1	204806	Parnis Crispino	Continuation of Farm Project and Modernisation of Equipment	The project proposal consists in improving the production techniques, competitiveness, economic viability, animal welfare, hygiene and the environment through investing in innovative equipment and structure bearing latest technology.	€150,000	N/A	75%
4.1	204808	Abela Bernard	Modernisation and upgrading of a dairy farm unit and crop production	The scope of this project is primarily for the upgrading of the existing dairy farm as well as potato production through investments in modern technology with a view to target production efficiency which effects better time management and improved returns.	€145,985	N/A	75%
4.1	204809	Busuttli Victor	Extension and modernisation of a broiler farm unit	This investment has the scope of increasing the return on investment by capitalising on the existing resources, time management and fixed overheads.	€84,731	N/A	75%
4.1	204810	Borg Christian	Modernisation of a dairy farm unit by a young farmer	Support for investments in agricultural holdings	€25,385	€25,385	75%
4.1	204812	Bazzina Ronald	Modernisation and upgrades on a cow farm by a young farmer	Support for investments in agricultural holdings	€127,762	N/A	75%
4.1	204813	Schembri Raymond	Investment in a new rabbit farm unit	Support for investments in agricultural holdings	€97,992	N/A	75%
4.1	204814	Gatt Joseph	Structural expansion and investment in automation on a dairy farm unit	Support for investments in agricultural holdings	€121,231	N/A	75%
4.1	204815	Muscat Paolo	Expansion of an innovative greenhouse cultivation by an active family holding	Support for investments in agricultural holdings	€19,299	€19,299	75%
4.1	204817	Muscat Charles	Investment in innovative equipment and resource sustainability by an active farmer	Support for investments in agricultural holdings	€149,852	€149,852	75%
4.1	204818	Mifsud Carmelo	Building of agricultural stores and farming machinery	The farmer will be investing in the construction of a agricultural stores and investing in PV Panels. Included as part of the investment are a number of machinery items which are to be used on the farm/operation.	€28,031	N/A	75%
4.1	204822	Tabone Fritz Patrick	Diversification into sheep breeding by a young farmer	The Project comprises the first phase of the farm's construction, which will be followed by internal upgrades such as the installation of animal fences and headlocks, automatic drinkers and feeders, the purchase of photovoltaic panels.	€150,000	N/A	75%
4.1	204823	Saliba Michael	Expansion and modernisation of a dairy farm	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	204824	Callega Emmanuel	Purchase of tractor, implements and other goods to improve viticulture	Support for investments in agricultural holdings	€16,132	€16,084	75%
4.1	204825	Cilia Raymond	Structural upgrading and resource efficiency on a sheep farm	Support for investments in agricultural holdings	€64,316	N/A	75%
4.1	204827	Camilleri Joseph	Investment in innovative greenhouse structures for smart vegetable production	Support for investments in agricultural holdings	€147,083	€147,083	75%
4.1	204828	Jocar Ltd	Investment in modern pullet rearing	Support for investments in agricultural holdings	€71,900	€71,900	75%
4.1	204829	Seguna Jesmond (SIGISMONDO)	Investment on modernisation and resource sustainability on a sheep farm	Support for investments in agricultural holdings	€14,316	€14,295	75%
4.1	204830	Parnis Salvinu	Continuation of Farm Project and Modernisation of Equipment	The farmer will be investing in the finalisation of the construction of structures required on his dairy farm. This construction will consist of a fodder store, cesspits and shed extension to current building.	€150,000	N/A	75%
4.1	204831	Zammit Nicholas	Sustainable investments in bees and honey production	Support for investments in agricultural holdings	€9,147	N/A	75%
4.1	204833	Mifsud Pio	As for measure 4 for investments in physical assets	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	204834	Vella Victor	Infrastructural upgrading and modernisation of a poultry farm	This project entails the demolition and construction of part of a poultry farm for broiler breeding that will replace existing structures that are damaged and not fit for purpose since they do not permit efficient poultry breeding.	€150,000	N/A	75%
4.1	204835	Axisa Anthony	Establishing a new dairy farm in Birzebubia	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	204903	Bugaja John	Dairy farm modernisation including investment in renewable sources of energy	Support for investments in agricultural holdings	€87,766	N/A	75%
4.1	204917	Cortis Carmelo	Investment in cattle breeding and fattening farm including ancillary structures	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	204923	Zahra Carmel	Investment in rainwater harvesting, renewable energy and machinery by an arable farmer	Support for investments in agricultural holdings	€6,884	N/A	75%
4.1	205102	Borg Ivan	Construction of reservoir, structures and green house for small rearing	Support for investments in agricultural holdings	€143,944	N/A	75%
4.1	205107	Tabone Michael Angelo	Investing in a new broiler unit and upgrading a swine unit	Support for investments in agricultural holdings	€133,943	N/A	75%
4.1	205109	Abela Victor	Investment on upgrading part of a dairy farm	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	205113	Saliba Michael	Investing in cost-effective and environmental efficiency measures	Support for investments in agricultural holdings	€40,416	N/A	75%
4.1	219246	Tal-Pit	Expansion of controlled cropping capacity and water sustainability by an active farmer family	Support for investments in agricultural holdings	€53,625	N/A	75%
4.1	219211	Marsovin	Innovative, Environmentally sustainable management of organic and conventional vineyards	Support for investments in agricultural holdings	€20,801	N/A	75%
4.1	219207	Cirusana Andrew	Purchase of agricultural equipment	Support for investments in agricultural holdings	€20,246	N/A	75%
4.1	218810	Schembri Fabian	Investment in agricultural machinery and a new vineyard	Support for investments in agricultural holdings	€18,585	N/A	75%
4.1	205324	Abela Marcon	Farm construction and purchase of farm equipment	Support for investments in agricultural holdings	€74,751	N/A	75%
4.1	218782	Vassallo Joseph	Upgrading and modernisation of sheep farm	Support for investments in agricultural holdings	€147,181	N/A	75%
4.1	218816	Sant John	Increasing efficiency in holding (Rabat)	Support for investments in agricultural holdings	€48,076	N/A	75%
4.1	205110	Vassallo Gerardo	Expansion of viticulture activities and water harvesting	Support for investments in agricultural holdings	€44,744	N/A	75%
4.1	218858	Gatt Ryan	Green House, reservoir, pump room store and agricultural equipment	Support for investments in agricultural holdings	€127,601	N/A	75%
4.1	219209	Ta' Celest	Farm capacity expansion and decrease in wastage	Support for investments in agricultural holdings	€40,635	€40,635	75%
4.1	218824	Ciri David	Investment in resource sustainability and smart technology	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	218873	Abela Michael	Holistic dairy farm investments (Zejtun)	Support for investments in agricultural holdings	€148,933	N/A	75%
4.1	218853	Bianco Kris	Investing in cost-effectiveness and environmentally efficient systems and equipment	Support for investments in agricultural holdings	€87,867	N/A	75%
4.1	218827	Bartolo Stephen	Increasing water efficiency and upgrading of farm structures	Support for investments in agricultural holdings	€68,013	N/A	75%
4.1	218802	Camilleri Amabile	Investing in cost-effectiveness and environmentally efficient systems	Support for investments in agricultural holdings	€27,067	N/A	75%
4.1	218831	Muscat Loreto	Investment in Modern Agricultural machinery for crop and potato farming	Support for investments in agricultural holdings	€149,480	N/A	75%
4.1	218805	Cauchi Joemar	Upgrading of farm and new agricultural machinery	Support for investments in agricultural holdings	€107,172	N/A	75%
4.1	218829	Camilleri Anthony	Building of reservoir and agricultural machinery	Support for investments in agricultural holdings	€106,728	N/A	75%
4.1	218859	Muscat Salvu	Investment in modern potato cultivation machinery and renewable energy	Support for investments in agricultural holdings	€149,798	N/A	75%
4.1	218806	Fenech Anthony	Dairy Farm Investments	Support for investments in agricultural holdings	€12,944	N/A	75%
4.1	2188845	Mgarr Mushrooms Ltd	Extension of an innovative mushroom farm	Support for investments in agricultural holdings	€150,000	N/A	75%

Measure	Project Ref No. Nru ta' Referenza tal-Projett	Name of Beneficiary Isem il-Beneficjarju	Name of Operation Isem tal-Operazzjoni	Brief Project Description Deskrizzjoni tal-Projett fil-Qasir	Amounts Committed* (€)	Total Amounts Paid at the End of the Operation (€)	Co-financing Rate [EAFRD] ** Rata ta' Ko-finanzjament [FAEZR] **
					Ammonti impenjat* (€)	Ammonti Totali Mhallsa fl-Tmiem l-Operazzjoni (€)	
4.1	218834	Caruana Carmelo	Modernisation of production process and water conservation and irrigation systems	Support for investments in agricultural holdings	€99,472	N/A	75%
4.1	205328	Bartolo Elton	Greenhouses, pump room, water canal, reservoir	Support for investments in agricultural holdings	€141,662	N/A	75%
4.1	238154	Vella Jason	Setting up of a goat and sheep farm-keeping maltese traditions alive	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	219172	Muscat Joseph	Investment in modern controlled cropping technology, compost creation and water harvesting.	Support for investments in agricultural holdings	€108,982	N/A	75%
4.1	219787	Desira Carmelo	Investment in agricultural equipment to enhance sustainable agriculture	Support for investments in agricultural holdings	€6,198	N/A	75%
4.1	219292	Muscat Alexander	Investment in water catchment, storage, and controlledcropping and machinery.	Support for investments in agricultural holdings	€130,528	N/A	75%
4.1	219293	Schembri Alfred	Investment in greenhouse, reservoir, vineyard and machinery	Support for investments in agricultural holdings	€130,698	N/A	75%
4.1	238503	Galea David	Dairy farm investments by two young farmers	Support for investments in agricultural holdings	€68,518	N/A	75%
4.1	219775	Vassallo Anthony	Investment in water resources by a young farmer to dovetail modern controlled cropping setup	Support for investments in agricultural holdings	€65,852	N/A	75%
4.1	219295	Vella Anthony	Investment in hydroponic controlled cropping structure	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	219744	Zammit Noel	Holistic investments on a broiler farm	Support for investments in agricultural holdings	€24,317	N/A	75%
4.1	219294	Caasha Paul	Investment in water harvesting and storage space on a floriculture farm setup	Support for investments in agricultural holdings	€24,118	N/A	75%
4.1	219300	Gatt Charles	Investment in a temperature controlled storage area	Support for investments in agricultural holdings	€22,654	N/A	75%
4.1	219796	Buhagiar Kurt	Building of a goat farm in Naosar	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	219795	Micallef Anna Maria	Investment in controlled cropping and agricultural store	Support for investments in agricultural holdings	€118,483	N/A	75%
4.1	204811	Zammit Maria Dolores	Investment in a new sheep farm unit	Support for investments in agricultural holdings	€139,174	N/A	75%
4.1	219855	Stephen Paul Portelli	Farm Projection completion and machinery purchase	Support for investments in agricultural holdings	€31,108	N/A	75%
4.1	220089	Robert Grech	Reservoir, Agriculture store and equipment	Support for investments in agricultural holdings	€50,258	N/A	75%
4.1	220112	Louis Muscat	Purchase and installation of greenhouse	Support for investments in agricultural holdings	€21,000	N/A	75%
4.1	220113	Ludovigo Vella	Investments in modern compact tractor and agricultural machinery	Support for investments in agricultural holdings	€19,910	N/A	75%
4.1	220118	Noel Camilleri	Investments in modern agricultural machinery and water harvesting by a young farmer	Support for investments in agricultural holdings	€79,966	N/A	75%
4.1	220119	San Blas Farm Ltd	Further investments in efficiency and upgrades on a pig farm unit	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	220120	Joseph Farrugia	Investment in controlled cropping, storage, renewables and other equipment	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	220121	Mario Vella	Investments in agricultural storage, machinery and renewable energy	Support for investments in agricultural holdings	€122,470	N/A	75%
4.1	220132	Dylan Gatt	Young farmer project for a new sheep farm and water reservoir upgrades at Tas-Salvatur in Rabat	Support for investments in agricultural holdings	€87,659	N/A	75%
4.1	238553	Joseph Spiteri	Investment aimed at improving the effectiveness of Farm Holding	Support for investments in agricultural holdings	€107,812	N/A	75%
4.1	238604	Albert Grech	Tractor, vineyards and Agriculture Machinery	Support for investments in agricultural holdings	€31,518	N/A	75%
4.1	238611	Florian Farrugia	Investment in sheep breeding by a young farmer	Support for investments in agricultural holdings	€29,811	N/A	75%
4.1	238610	Janelle Sant Buhagiar	Holistic investments by a young farmer in the crop production sector	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	238614	Joseph Borq	Bidhla water reservoir	Support for investments in agricultural holdings	€31,195	N/A	75%
4.1	238627	John Camilleri	Holistic investments on an active arable farm holding	Support for investments in agricultural holdings	€69,037	N/A	75%
4.1	238630	Victor Tabone	Investment in a modern glasshouse at It-Tallia, Gozo	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	238631	John Mary Buhagiar	Expansion and modernisation of a sheep breeding farm	Support for investments in agricultural holdings	€41,389	N/A	75%
4.1	238639	Mark Zammit	Investment in a new sheep farm in Ghazri, Gozo	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	238642	Silvan Abela	Further investments in dairy and potato production equipment by a young farmer	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239019	Carmel Cefai	Upgrading of on farm facilities	Support for investments in agricultural holdings	€49,256	N/A	75%
4.1	239034	Angelo Farrugia	Agriculture machinery	Support for investments in agricultural holdings	€11,897	N/A	75%
4.1	239036	Andre Soberras	Investing in environmentally efficient and cost-efficient systems	Support for investments in agricultural holdings	€23,300	N/A	75%
4.1	239163	Charles Calleja	Building of Agricultural store and investment in Machinery	Support for investments in agricultural holdings	€30,406	N/A	75%
4.1	239164	Dennis Vella	Sustainable Agriculture by Building Reservoir & Purchasing Modern Efficient Agriculture Machinery	Support for investments in agricultural holdings	€35,709	N/A	75%
4.1	239073	Francis Fenech	Achieving Long-Term Viability By Investing For The Future	Support for investments in agricultural holdings	€131,504	N/A	75%
4.1	239081	Jean Paul Fenech	Dairy farm investments by a young farmer	Support for investments in agricultural holdings	€17,871	N/A	75%
4.1	239083	Julian Fenech	Ensuring That My Business Becomes More Sustainable	Support for investments in agricultural holdings	€33,810	N/A	75%
4.1	239084	Brian Camilleri	Extension of Existing Egg Laying Farm	Support for investments in agricultural holdings	€144,341	N/A	75%
4.1	239084	Benjamin Farrugia	Investments in a permaculture farm holding by Benjamin Farrugia	Support for investments in agricultural holdings	€42,160	N/A	75%
4.1	239095	Edwin Ciantar	Energy Efficient Machinery, PV Panels, Rainwater Harvesting & Agricultural Store Renovation.	Support for investments in agricultural holdings	€59,132	N/A	75%
4.1	239098	General Estate Management	The Revitalisation of Villa Bologna's Mediterranean Garden	Support for investments in agricultural holdings	€87,650	N/A	75%
4.1	239099	Richard Scerri	Technological investments by an active farming family	Support for investments in agricultural holdings	€104,585	N/A	75%
4.1	239100	Saver Grech	Investing in Innovative Greenhouse structures for the cultivation of agricultural products	Support for investments in agricultural holdings	€143,067	N/A	75%
4.1	239102	Silvana Bugeja	Investment on a dairy farm and fodder production by Silvana Bugeja	Support for investments in agricultural holdings	€125,852	N/A	75%
4.1	239103	Victor Zerafa	Investments on a rabbit farm by a young farmer	Support for investments in agricultural holdings	€45,808	N/A	75%
4.1	269119	Wistin Muscat & Sons Ltd	Sustainability through investment of WMS & St. Paul's Farms	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239122	Xerri Farm	Xerri Farm	Support for investments in agricultural holdings	€144,348	N/A	75%
4.1	239123	Noel Fenech	Holistic investments on a dairy farm in Zeflon	Support for investments in agricultural holdings	€61,774	N/A	75%
4.1	239126	Stefan Muscat	Holistic investments by two active young farmers in Inqarr, Malta	Support for investments in agricultural holdings	€147,540	N/A	75%
4.1	239133	Tonio Pulis	Efficiency of a Potato Producer in Malta	Support for investments in agricultural holdings	€68,865	N/A	75%
4.1	239135	Kristinu Azzopardi & Sons Ltd	Reservoir, Milk Cooler and solar water heaters	Support for investments in agricultural holdings	€61,192	N/A	75%
4.1	239188	Emanuel Debrincat	Dairy farm expansion and resource sustainability at Ta' Kamliata Farm in Munxar, Gozo	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239195	Joseph & Leonard Calleja & Samuel Micallef	Collaborative project by a group of active crop and fruit farmers	Support for investments in agricultural holdings	€50,281	N/A	75%

Measure	Project Ref No. Nru ta' Referenza tal-Progett	Name of Beneficiary Isem li-Beneficjarju	Name of Operation Isem tal-Operazzjoni	Brief Project Description Deskrizzjoni tal-Progett fil-Qasir	Amounts Committed* (€)	Total Amounts Paid at the End of the Operation (€)	Co-financing Rate [EAFRD]** Rata ta' Ko-finanzjament [FAE2R]**
					Ammonti impenjat* (€)	Ammonti Totali Mhallsa fl-Tmiem l-Operazzjoni (€)	
4.1	239208	Vincent Zammit	Investment in a new sheep farm by a livestock breeder	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239212	Emanuel Farrugia	Investment in agricultural machinery by Emanuel Farrugia	Support for investments in agricultural holdings	€23,524	N/A	75%
4.1	239207	Carl & Mario Mifsud	Investments in modern agricultural machinery and water harvesting by two active farmers	Support for investments in agricultural holdings	€148,520	N/A	75%
4.1	239205	Joseph & Nicholas Xiberras	Holistic investments on a dairy farm in Sannat	Support for investments in agricultural holdings	€121,651	N/A	75%
4.1	239312	Roderick Borg	Young farmer embarking on a new sheep farm venture	Support for investments in agricultural holdings	€124,027	N/A	75%
4.1	239203	Noel Schembri	Poultry farm expansion by a young farmer	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239194	Paul Sacco	Modernisation of Dairy Farm	Support for investments in agricultural holdings	€148,602	N/A	75%
4.1	239193	Chris & Rosario D'Anastasi	Further investment in expansion and modernisation of a pig farm in Zebbug, Malta	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239192	Joseph Cutajar	Investment in agricultural resources and technology by an active farmer	Support for investments in agricultural holdings	€62,110	N/A	75%
4.1	239182	Edward Bezzina	Construction of reservoir and greenhouses	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239180	Christian Sant	Purchase of cold store and agriculture equipment	Support for investments in agricultural holdings	€15,716	N/A	75%
4.1	239179	Josephine Micallef	Holistic investments by an active female farmer in the crop production sector	Support for investments in agricultural holdings	€30,960	N/A	75%
4.1	239177	Adam Attard	Investment in modern cultivation machinery and water storage by a young farmer	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239176	Raymond Schembri	Investment in two new rabbit breeding units and renewable energy in Zeltun	Support for investments in agricultural holdings	€89,180	N/A	75%
4.1	239168	Etienne Cortis	Expansion of a poultry farm by a young farmer	Support for investments in agricultural holdings	€85,640	N/A	75%
4.1	239160	Louis Azzopardi	Dairy farm expansion and resource sustainability at Tal-Providenza Farm in Siggiewi	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239159	Victor Vella	Investment in modernisation and capacity expansion of a poultry farm	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239158	James Scicluna	New agriculture equipment on the Farm	Support for investments in agricultural holdings	€17,107	N/A	75%
4.1	239156	Charles Muscat	Further investments in smart innovative greenhouse management systems	Support for investments in agricultural holdings	€56,879	N/A	75%
4.1	239154	Christopher Cortis	Investment on a poultry layer farm in Haz-Zebbug, Malta	Support for investments in agricultural holdings	€26,482	N/A	75%
4.1	239153	David Desira	Dairy farm upgrades and resource sustainability on a farm in Zeltun	Support for investments in agricultural holdings	€28,846	N/A	75%
4.1	239152	Matthew Borg	Investment in a new sheep farm and agriculture machinery by a young farmer	Support for investments in agricultural holdings	€142,190	N/A	75%
4.1	239150	Martin Grima Ltd	Consolidation and further investments of an innovative seedling production unit	Support for investments in agricultural holdings	€35,368	N/A	75%
4.1	239149	Isaac Sciberras	Further investments on an organic farm by a young farmer	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239148	Roderick Cachia	Further Investment in Dairy Farm for Agricultural and Economic Sustainability	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239147	David Camilleri	Investing in cost-effective, environmentally efficient systems and equipment	Support for investments in agricultural holdings	€14,186	N/A	75%
4.1	239146	Francis Tabone	Investment in Green house and renewable energy for sustainable crop cultivation	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239143	Kersten Bugeja	Further investment in modernisation and upgrades on a mixed farm by a young farmer	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239142	Raymond Cassar	Investment in reservoir, renewable energy and modern cultivation machinery by Raymond Cassar	Support for investments in agricultural holdings	€105,891	N/A	75%
4.1	239141	Christian Parnis	Building of Agricultural store and investment in Machinery	Support for investments in agricultural holdings	€150,000	N/A	75%
4.1	239140	JohnPaul, Julian & Jack Farrugia	Investment in agricultural machinery and water storage by an active farming family	Support for investments in agricultural holdings	€32,150	N/A	75%
4.2	219141	Emmanuel Delicat Wine Maker Ltd	Achieving world class quality in producing Maltese wines	Support for investment in processing, marketing and/or development of agricultural products	€879,926	N/A	75%
4.2	219142	Nigret Butcher	Adding value to local pork meat through further processing, marketing and development	Support for investment in processing, marketing and/or development of agricultural products	€233,223	N/A	75%
4.2	219197	Pig Breeders Co-op Society Messers	Investing in the local pork meat industry	Support for investment in processing, marketing and/or development of agricultural products	€192,472	N/A	75%
4.2	219223	Galen Stephen	Setting up a new winery in Bidnija	Support for investment in processing, marketing and/or development of agricultural products	€213,865	N/A	75%
4.2	219224	Malta Dairy Products Ltd	Investment in product quality enhancement by MDP Ltd	Support for investment in processing, marketing and/or development of agricultural products	€165,433	N/A	75%
4.2	219225	Malta Agriculture Produce and Events Ltd	Further investments in food processing facility by rabbit breeders in Zurriq	Support for investment in processing, marketing and/or development of agricultural products	€22,838	N/A	75%
4.2	219243	Agius Mark	Investment in meat processing facility in Sannat Gozo	Support for investment in processing, marketing and/or development of agricultural products	€42,855	N/A	75%
4.2	219249	Farm Meat Market Ltd	Further investments by Farm Meat Market Ltd in their processing plant at San Blas L/O Zebbug	Support for investment in processing, marketing and/or development of agricultural products	€343,260	N/A	75%
4.2	219251	Ta' Gaud Poultry Ltd	Upgrading of poultry slaughterhouse-introducing innovative and efficient interventions in production leading to enhanced competitiveness	Support for investment in processing, marketing and/or development of agricultural products	€1,591,500	N/A	75%
4.2	219277	Cottage Products (Gozo) Ltd	Diversification through the introduction of new infrastructure and equipment	Support for investment in processing, marketing and/or development of agricultural products	€689,477	N/A	75%
4.2	219302	Agius Roderick	Implementing a tangible investment in the processing of cheese	Support for investment in processing, marketing and/or development of agricultural products	€33,150	N/A	75%
4.2	219307	Schembri Raymond	Investment in rabbit slaughterhouse and packaging plant at Zeltun	Support for investment in processing, marketing and/or development of agricultural products	€93,046	N/A	75%
4.2	219314	Farm to Fork Ltd	Further investments by Farm to Fork Ltd in their processing plant at San Blas L/O Zebbug, Malta	Support for investment in processing, marketing and/or development of agricultural products	€159,240	N/A	75%
4.2	219315	Ballut Farm Ltd	Investments to embark on egg processing by Ballut Farm Ltd	Support for investment in processing, marketing and/or development of agricultural products	€310,138	N/A	75%
4.2	219319	Chef Choice Ltd	Turkey meat processing and thermo sealing system	Support for investment in processing, marketing and/or development of agricultural products	€283,155	N/A	75%
4.2	238945	Raymond Abdilla	Increasing the Quality of Local Agricultural Produce through more efficient processing	Through the proposed investments, the project will benefit the local producers of potatoes and vegetables, as the bulk of input product used by the applicant will be sourced locally, thus complementing potato export activities as well as contributing to the valorisation of the input product to satisfy the internal demand.	€85,841	N/A	75%
4.2	238961	Gloria Anna Camilleri	The Processing and Development of Agricultural Products Resulting in Jams	The proposed project will include the processing of various Jams and Marmalades	€35,043	N/A	75%
4.2	238981	Magro Brothers (Foods) Ltd.	Preserving of Diced Peeled Maltese Grown Tomatoes in Reusable Containers	Investment in new Filling, Capping and Labeling Equipment so that processed tomatoes are packaged in more user-friendly containers other than the traditional cans.	€100,000	N/A	75%
4.2	2149343	Justin Camilleri	Jusco – Meat Processing Products	The scope of the investment will be to enhance better quality products to consumers on the market. Furthermore, improved quality of products will be processed after additives are added to the product. The scope will be also to promote the local produce and bring this to the level of comparable products imported from outside Malta.	€71,607	N/A	75%
4.3	190861	Ghasri Local Council	Improving Standard of Living for Farmers in Ghasri	The Project consists of the construction or improvement of farm access roads.	€378,598	N/A	75%

Measure Mizura	Project Ref No. Nru ta' Referenza tal-Projett	Name of Beneficiary Isem il-Beneficjarju	Name of Operation Isem tal-Operazzjoni	Brief Project Description Deskrizzjoni tal-Projett fil-Qasir	Amounts Committed* (€) Ammonti impenjati* (€)	Total Amounts Paid at the End of the Operation (€) Ammonti Totali Mhallsa fl-Tmiem l-Operazzjoni (€)	Co-financing Rate [EAFRD] ** Rata ta' Ko-finanzjament [FAE2R] **
4.3	190863	Siggiewi Local Council	Improving Farmers' Efficiency in Siggiewi Through Infrastructural Investment	The Project consists of the construction or improvement of farm access roads.	€688,249	N/A	75%
4.3	190864	Hai Luqa Local Council	The resurfacing of Sqaq Nru. 4, Triq tal-Karmnu in Luqa	The Project consists of the construction or improvement of farm access roads.	€85,501	N/A	75%
4.3	190865	Zurrieq Local Council	Enhancing local agricultural and tourist economy through European Investment	The Project consists of the construction or improvement of farm access roads.	€268,478	€134,239	75%
4.3	190866	Għajnsielem Local Council	Improving Rural Infrastructure in Għajnsielem	The Project consists of the construction or improvement of farm access roads.	€276,726	N/A	75%
4.3	190867	Santa Luċja Local Council	Resurfacing of Rural Roads in Gansaw Valley	The Project consists of the construction or improvement of farm access roads.	€67,716	N/A	75%
4.3	190868	Hai Safi Local Council	Laying of Asphalt – A More Durable Road Surface to sustain Vehicular Traffic	The Project consists of the construction or improvement of farm access roads.	€55,309	N/A	75%
4.3	190869	Iklin Local Council	Enhancing Farm Access Roads in Iklin	The Project consists of the construction or improvement of farm access roads.	€209,093	N/A	75%
4.3	190877	Għargħur Local Council	Improving Accessibility to Rural Areas in Għargħur	The Project consists of the construction or improvement of farm access roads.	€203,218	N/A	75%
4.3	190885	Rabat Local Council	Improving the Infrastructure of Rural Roads in Rabat	The Project consists of the construction or improvement of farm access roads.	€1,615,029	N/A	75%
4.3	190886	Iż-Zebbuġ Local Council	Improving Farm Access Roads in the locality of Iż-Zebbuġ, Gozo	The Project consists of the construction or improvement of farm access roads.	€315,494	N/A	75%
4.3	190887	Melleħa Local Council	Contributing towards the modernisation and adaptation of agricultural land in Melleħa	The Project consists of the construction or improvement of farm access roads.	€185,607	N/A	75%
4.3	190888	Xewkija Local Council	The Improvement of Access Roads in the Locality of Xewkija	The Project consists of the construction or improvement of farm access roads.	€164,399	N/A	75%
4.3	190889	San Lawrenz Local Council	The Improvement of Farm Access Roads in the Locality of San Lawrenz	The Project consists of the construction or improvement of farm access roads.	€178,144	N/A	75%
4.3	190892	Għaxaq Local Council	The Improvement and Construction of Access Roads in the Locality of Hai Għaxaq	The Project consists of the construction or improvement of farm access roads.	€171,539	N/A	75%
4.3	190898	Qormi Local Council	Resurfacing of Access Roads in Outside Development Zones in Qormi	The Project consists of the construction or improvement of farm access roads.	€439,826	N/A	75%
4.3	190900	Had Dingli Local Council	Better Roads for the Local Agricultural Community	The Project consists of the construction or improvement of farm access roads.	€429,320	N/A	75%
4.3	190901	San Pawl il-Baħar Local Council	Investing in the Accessibility of Farm Roads within St. Paul's Bay	The Project consists of the construction or improvement of farm access roads.	€861,070	N/A	75%
4.3	190902	Birzebbuga Local Council	Improving Farm Access in Triq il-Broll, Birzebbuga	The Project consists of the construction or improvement of farm access roads.	€123,204	N/A	75%
4.3	190903	Ta' Sannat Local Council	Improving Farm Access Roads in Ta' Sannat	The Project consists of the construction or improvement of farm access roads.	€56,541	N/A	75%
4.3	190904	Attard Local Council	Concrete works in Triq Hannibal and Triq l-Qassat	The Project consists of the construction or improvement of farm access roads.	€29,170	N/A	75%
4.3	190905	Ta' Kerċem Local Council	Investing in Agricultural Accessibility	The Project consists of the construction or improvement of farm access roads.	€311,283	N/A	75%
4.3	190906	Għarb Local Council	Increasing Accessibility and Promoting Agricultural Activity in Għarb	The Project consists of the construction or improvement of farm access roads.	€80,180	N/A	75%
4.3	190907	Gudja Local Council	Investment in Rural Roads in Gudja	The Project consists of the construction or improvement of farm access roads.	€707,970	N/A	75%
4.3	190908	Nadur Local Council	Resurfacing of Rural Roads in Nadur for Better Accessibility	The Project consists of the construction or improvement of farm access roads.	€595,720	N/A	75%
4.3	190909	Zabbar Local Council	Improved Agricultural Access in Maż-Zabbar	The Project consists of the construction or improvement of farm access roads.	€119,971	N/A	75%
4.3	190920	Mgarr Local Council	Infrastructural upgrades of four rural tracks in Mgarr, Malta	The Project consists of the construction or improvement of farm access roads.	€62,883	N/A	75%
4.3	190921	Xagħra Local Council	Improving Accessibility in Rural Roads in Xagħra	The Project consists of the construction or improvement of farm access roads.	€375,512	N/A	75%
4.3	190929	Transport Malta	The Regeneration of Maltese Agriculture through Better Infrastructure and Access, Better Rural Roads to meet the Economic, Environmental and Social Challenges	The Project involves the regeneration through resurfacing, infrastructural works and construction of services in relation to farm access roads.	€8,889,348	€8,886,274	75%
4.3	191073	Maż-Zebbuġ Local Council	Supply of Highly Polished Tertiary Treated Water for Agricultural Use	Through this project WSC shall be spearheading a revolution in the way Maltese agriculture can access pure, high-quality recycled water, thereby lessening the pressure on our aquifer. Following project completion the agricultural sector shall be provided with access to highly polished tertiary treated water through investment in a distribution network, reservoirs and other equipment required for the setting up of such a system.	€21,491,400	N/A	75%
4.4	190844	Raymond Farrugia	Enhancing the natural heritage of a rural area in Xagħra, Gozo.	The Project entails the building and restoration of dry stone and rubble walls.	€4,643	€4,643	75%
4.4	190848	Noel Vassallo	Conservation and Restoration of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€103,367	N/A	75%
4.4	190849	Jesmond Muscat	Rubble walls: reinstatement, construction, land consolidation for local-tree mature project	The Project entails the building and restoration of dry stone and rubble walls.	€39,124	N/A	75%
4.4	190851	Joan Ellul	Reconstruction of drystone rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€6,560	N/A	75%
4.4	190872	Stephen Bonello	Re-building and reinstatement of depleted rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€10,678	N/A	75%
4.4	190873	Ivan Galea	Restoration of rubble walls of olive grove at tal-Għolġa, Siggiewi.	The Project entails the building and restoration of dry stone and rubble walls.	€132,252	N/A	75%
4.4	190874	Siggiewi Local Council	Restoration of Rubble Walls within the Rural Area of Siggiewi	The project will entail the restoration of rubble walls. This investment is seen as an important factor to prevent soil erosion as well as to enrich the environmental landscape of the locality. Moreover the project aims at improving the quality of life in rural areas.	€27,196	N/A	75%
4.4	190883	Kurt Buhagiar	Restoration of rubble walls at Habel Gensuħ il-Baħar, Naxxos.	The Project entails the building and restoration of dry stone and rubble walls.	€62,049	€62,049	75%
4.4	190893	Charles Muscat	Agro-ecological project in Bingemma in the limits of Mgarr Malta	The Project entails the building and restoration of dry stone and rubble walls.	€78,552	N/A	75%
4.4	190895	Melleħa Local Council	Restoring rubble walls in Melleħa	The Project will consist of restoring a rubble wall in Melleħa. This Project is considered essential for the benefit of soil conservation and the improvement of the landscape.	€17,129	N/A	75%
4.4	190896	Francis Fenech	Non-Productive investment to improve Soil Management	The Project entails the building and restoration of dry stone and rubble walls.	€12,718	€12,718	75%
4.4	190897	Mark Camilleri	Restoration and new building of rubble stone walls	The Project entails the building and restoration of dry stone and rubble walls.	€53,895	N/A	75%
4.4	190911	Pierre Mazzacano D'Amato	Restoration of Rubble Wall at Ta' Dof, Żebbuġ, Malta.	The Project entails the building and restoration of dry stone and rubble walls.	€3,729	€3,776	75%
4.4	190912	Christian Agius	Restoration of rubble walls & corbelled stone huts	The Project entails the building and restoration of dry stone and rubble walls.	€103,787	€103,787	75%
4.4	190913	Silvio Spiteri	Reinstatement of deteriorated rubble walls and planting of boundary trees	The Project entails the building and restoration of dry stone and rubble walls.	€21,464	N/A	75%
4.4	190914	Victor Vella	Agro-environmental project at Ta' Hżuqem in Bidsjia	The Project entails the building and restoration of dry stone and rubble walls.	€41,299	€41,235	75%
4.4	190915	Carmelo Farrugia	Hajt tas-Sajjeħħ	The Project entails the building and restoration of dry stone and rubble walls.	€47,920	€47,919	75%
4.4	190922	Alfred Xerri	Reinstatement of rubble walls and planting of trees	The Project entails the building and restoration of dry stone and rubble walls.	€127,692	€127,692	75%
4.4	190923	Mario Mifsud	Restoration of Rubble Walls at Dar il-Bniet Agricultural Land	The Project entails the building and restoration of dry stone and rubble walls.	€71,104	N/A	75%

Measure Mizura	Project Ref No. Nru ta' Referenza tal-Projett	Name of Beneficiary Isem li-Beneficjarju	Name of Operation Isem tal-Operazzjoni	Brief Project Description Deskrizzjoni tal-Projett fil-Qasir	Amounts Committed* (€) Ammonti impenjati* (€)	Total Amounts Paid at the End of the Operation (€) Ammonti Totali Mhallsa fl-Tmiem l-Operazzjoni (€)	Co-financing Rate [EAFRD] ** Rata ta' Ko-finanzjament [FAEŻR] **
4.4	190924	Kenneth Abela	Investing in agri-environment-climate interventions at Kalanka Agricultural Land	The Project entails the building and restoration of dry stone and rubble walls.	€69,181	N/A	75%
4.4	190925	Carmel Magri	Construction of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€51,298	N/A	75%
4.4	190936	Raymond Azzopardi	Construction of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€18,793	€14,157	75%
4.4	190938	Mark Anthony Farrugia	Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€5,635	N/A	75%
4.4	190939	George Cassar	Agri-environmental project at Tal-Gharraġex in the limits of Zurrieq	The Project entails the building and restoration of dry stone and rubble walls.	€16,231	N/A	75%
4.4	190944	Vincent Debono	Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€18,837	N/A	75%
4.4	191006	Marlene Haber	Rehabilitation of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€6,908	N/A	75%
4.4	191088	Roberto Debono	Rubble Wall Reconstruction in Mgarr	The Project entails the building and restoration of dry stone and rubble walls.	€9,439	N/A	75%
4.4	191093	Jeffrey Kerri	Rehabilitation and afforestation of site	The Project entails the building and restoration of dry stone and rubble walls and planting of new trees.	€39,902	N/A	75%
4.4	191094	Daniel Attard	Reinstatement of dry stone walls and of underground reservoir	The Project entails the building and restoration of dry stone and rubble walls.	€22,559	N/A	75%
4.4	191097	Eric Vella	Non-Productive investment to improve Farm Management	The Project entails the building and restoration of dry stone and rubble walls.	€15,370	N/A	75%
4.4	191100	Zejtun Local Council	Restoration of Rubble Walls along Triq Xewkija Ghajn Zejtun	The Project entails the building and restoration of dry stone and rubble walls.	€90,441	N/A	75%
4.4	191101	Carmel Mifsud	Rehabilitation of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€127,658	N/A	75%
4.4	191102	Nyal Xuereb	Re-building and restoration of dry stone rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€14,488	€14,488	75%
4.4	191104	Ian Magro	Restoration of rubble walls of agricultural land at D-Zelleqa, Ivo Qrendi	The Project entails the building and restoration of dry stone and rubble walls.	€49,668	N/A	75%
4.4	191471	Elena Borg	Maintenance & Partial re-construction of rubble wall on agricultural land	The Project entails the building and restoration of dry stone and rubble walls.	€6,147	N/A	75%
4.4	191472	Saviour Tabone	Investments in soil stabilisation and water retention in Kerem, Gozo	The Project entails the building and restoration of dry stone and rubble walls.	€19,172	N/A	75%
4.4	191474	Nicholas Vassallo	Conservation and Restoration of rubbles walls	The Project entails the building and restoration of dry stone and rubble walls.	€1,953	N/A	75%
4.4	191479	David Attard	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€8,838	N/A	75%
4.4	191480	Refalo Daniel	Enhancing the rural landscape at Qortin Gozo	The Project entails the building and restoration of dry stone and rubble walls.	€190,000	N/A	75%
4.4	191481	Qrendi Local Council	Demolition and reconstruction of rubble walls in Qrendi	The Project entails the building and restoration of dry stone and rubble walls.	€113,585	N/A	75%
4.4	191484	Xewkija Local Council	The Building and Restoration of Rubble Walls in the locality of Xewkija	The Project entails the building and restoration of dry stone and rubble walls.	€144,845	N/A	75%
4.4	191487	Sannat Local Council	Restoring Rubble Walls in 'Ir Sannat	The Project entails the building and restoration of dry stone and rubble walls.	€74,216	N/A	75%
4.4	203835	Frank+D293-D329e Abela	Rehabilitation of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€28,663	N/A	75%
4.4	203836	Gharb Local Council	Restoring Rubble Walls in the Rural Locality of Gharb	The Project entails the building and restoration of dry stone and rubble walls.	€122,966	N/A	75%
4.4	203844	Thomas Agius	Maintenance & Partial re-construction of rubble wall on agricultural land	The Project entails the building and restoration of dry stone and rubble walls.	€8,160	N/A	75%
4.4	203845	Lino Casapinta	Rebuilding of dilapidated rubble walls in terraced fields at Bidinja	The Project entails the building and restoration of dry stone and rubble walls.	€41,288	N/A	75%
4.4	203849	Ms Catherine Bezzina	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€5,880	N/A	75%
4.4	203850	Anthony Cassar	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€2,917	€2,917	75%
4.4	203853	Ministry for Gozo	The Restoration of Rubble Walls at Marsalforn Valley	The Project primarily consists in the restoration of rubble walls located at Marsalforn Valley. The majority of these retention structures are located adjacent to the main road leading to Marsalforn Bay.	€371,399	N/A	75%
4.4	203946	Geoffrey Tanti	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€9,066	€9,066	75%
4.4	203948	David Galea	Rubble Walls Construction and Restoration, and Tree Planting for Soil Conservation	The Project entails the building and restoration of dry stone and rubble walls.	€57,078	N/A	75%
4.4	203949	Tanti Geoffrey Epifanio	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€9,066	€9,066	75%
4.4	203953	Louisa Dalli	Agro-environmental investments on a terraced land holding in Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€190,000	N/A	75%
4.4	203976	Qormi Local Council	Repair and Restoration of Agricultural Land Boundaries in the locality of Hal Qormi	The Project entails the building and restoration of dry stone and rubble walls.	€62,449	N/A	75%
4.4	203978	Vincent Vella	Agro-ecological interventions on a field at Skorrett Ivo Imnar	The Project entails the building and restoration of dry stone and rubble walls.	€49,372	€49,357	75%
4.4	204008	Borg Mark	Rubble Walls Construction and Restoration, and Tree Planting for Soil Conservation	The Project entails the building and restoration of dry stone and rubble walls.	to be updated	N/A	75%
4.4	204015	Clive Cachia Garrett	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€7,816	N/A	75%
4.4	204256	Horace Fenech	Agricultural and ecological interventions on a field at Delimara Ivo Marsaxlokk	The Project entails the building and restoration of dry stone and rubble walls.	€16,986	€16,927	75%
4.4	204341	David Camilleri	Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€40,346	N/A	75%
4.4	204350	Mr Emanuel Psaila	Reconstruction of terraced rubble walls at Marsaxlokk	The Project entails the building and restoration of dry stone and rubble walls.	€32,509	N/A	75%
4.4	204400	Louis Grech	Building and restoration of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€15,369	N/A	75%
4.4	204610	George Portelli	Soil protection in agricultural land at San Niklaw Ivo Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€16,380	N/A	75%
4.4	204626	Xghajra Local Council	Restoring rubble walls in Xghajra	The Project entails the building and restoration of dry stone and rubble walls.	€116,332	N/A	75%
4.4	204693	Inwadar Park	Small-scale ecological restoration of coastal site in Park Nazzjonali tal-Inwadar	The Project entails the building and restoration of dry stone and rubble walls.	€42,824	N/A	75%
4.4	204694	MESDC Parks	Restoration of Valley Features for the Enhancement of Agri-Environmental Values	The Project entails the building and restoration of dry stone and rubble walls.	€136,092	N/A	75%
4.4	204698	Ministry for Gozo	Rehabilitation of Gozo's Valleys to Enhance their rain capturing and soil retention capabilities	The Project entails the building and restoration of dry stone and rubble walls.	€10,091,408	N/A	75%
4.4	204720	Ministry for Transport, Infrastructure and Capital Projects	Building and Restoration of Dry Stone Walls and Rubble Walls in Rural Roads in Malta	The Project entails the building and restoration of dry stone and rubble walls.	€244,534	N/A	75%
4.4	204726	Spiridione Goodlip	Construction and maintenance of rubble walls at field in Zebbiegh, Ivo Maseket, li-Bidinja	The Project entails the building and restoration of dry stone and rubble walls.	€116,332	N/A	75%
4.4	204727	Albert Cassar	Restoration and repair of rubble walls at Qormi	The Project entails the building and restoration of dry stone and rubble walls.	€26,624	N/A	75%
4.4	204728	Zabbar Local Council	Restoring rubble walls in Zabbar	The Project entails the building and restoration of dry stone and rubble walls.	€28,832	N/A	75%
4.4	204729	Dingli Local Council	Supporting the Multi-faced Agri-Environment-Climate Benefits of Rubble Walls	The Project entails the building and restoration of dry stone and rubble walls.	€164,786	N/A	75%

Measure Mizura	Project Ref No. Nru ta' Referenza tal-Projett	Name of Beneficiary Isem il-Beneficjarju	Name of Operation Isem tal-Operazzjoni	Brief Project Description Deskrizzjoni tal-Projett fil-Qasir	Amounts Committed* (€)	Total Amounts Paid at the End of the Operation (€)	Co-financing Rate [EAFRD] ** Rata ta' Ko-finanzjament [FAEŻR] **
					Ammonti impenjat* (€)	Ammonti Totali Mhallsa fl-Tmiem l-Operazzjoni (€)	
4.4	204744	Ray Zarb	Rubble Walls Construction and Restoration and Tree Planting for Soil Conservation	The Project entails the building and restoration of dry stone and rubble walls.	€120,901	N/A	75%
4.4	204746	Iris Cardona	Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€28,058	N/A	75%
4.4	204747	Michael Saliba	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€10,063	N/A	75%
4.4	204748	Mr Carmel Farrugia	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€53,243	N/A	75%
4.4	204749	Kris Bianco	Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€8,697	N/A	75%
4.4	204750	Alvin Caruana	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€144,740	N/A	75%
4.4	204751	Kelly Saliba	Restoration of rubble walls within an agricultural holding in Xagħra	The Project entails the building and restoration of dry stone and rubble walls.	€149,600	N/A	75%
4.4	204754	Mario Farrugia	Investing in Agri-Environment Climate Interventions at Ta'Wied Musa, Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€18,643	N/A	75%
4.4	204759	Mosta Local Council	The Construction and Restoration of Rubble Walls in Mosta	The Project entails the building and restoration of dry stone and rubble walls.	€88,591	N/A	75%
4.4	204764	Luga Local Council	Restoration of Rubble Walls in Luga	The Project entails the building and restoration of dry stone and rubble walls.	€92,842	N/A	75%
4.4	204765	Għajnsielem Local Council	Restoration of Habitats and Landscapes in Għajnsielem	The Project entails the building and restoration of dry stone and rubble walls.	€131,369	N/A	75%
4.4	204766	Ikin Local Council	Promoting Rural Development in the locality of Ikin	Support for non-productive investments	€141,201	N/A	75%
4.4	205190	Camilleri Anthony	Rehabilitation of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€150,000	N/A	75%
4.4	205191	Trapani Michael	Restoration of rubble walls at agricultural site xagħra ta' selmun melieħa	The Project entails the building and restoration of dry stone and rubble walls.	€99,773	N/A	75%
4.4	205192	Galea Dainein Paul	Improving the agricultural landscape in għajn rihana	The Project entails the building and restoration of dry stone and rubble walls.	€6,735	N/A	75%
4.4	205193	Briffa Charles	Investing in soil conservation in triq is sewda Zebbug	The Project entails the building and restoration of dry stone and rubble walls.	€20,576	N/A	75%
4.4	205194	Micallef John	Rehabilitation of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€3,053	€3,053	75%
4.4	205195	Grima Carmel	Rehabilitation of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€28,485	N/A	75%
4.4	205196	Farrugia Clint	Restoration of dry walls and terraced fields	The Project entails the building and restoration of dry stone and rubble walls.	€17,744	€17,744	75%
4.4	205197	Attard Emmanuel	Investment in Agri-environment climate interventions Habel Belu Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€11,957	N/A	75%
4.4	205198	Muscat Matthew	Construction and Restoration of Rubble Walls for Soil Conservation and Enhanced Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€47,300	N/A	75%
4.4	205199	Agius Andrew	Agri-environmental measures at rdum il oisem in Dinoli	The Project entails the building and restoration of dry stone and rubble walls.	€78,456	N/A	75%
4.4	205200	Zarb Mario	Embellishing of the dilapidated field including rebuilding of fallen/mising rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€10,344	N/A	75%
4.4	205201	Portelli Tristen	Investment in agri-environment climate interventions at agricultural holding in Nadur Gozo	The Project entails the building and restoration of dry stone and rubble walls.	€92,323	N/A	75%
4.4	205202	Baldacchino Lawrence	Rebuilding of rubble wall along the road on the side of the field	The Project entails the building and restoration of dry stone and rubble walls.	€9,574	N/A	75%
4.4	205205	Portelli Chloe	Implementing sustainable environmental measures at agricultural holding in Nadur	The Project entails the building and restoration of dry stone and rubble walls.	€122,806	N/A	75%
4.4	205206	Portelli Joseph Christopher	Agro-Ecological interventions at għajn imrik and ta'karjal Xagħra, Gozo.	The Project entails the building and restoration of dry stone and rubble walls.	€69,131	N/A	75%
4.4	205207	Farrugia Silvan Michael	Agri-Environmental interventions on terraced land at Zurniq	The Project entails the building and restoration of dry stone and rubble walls.	€63,466	N/A	75%
4.4	205208	Azzopardi Angela	Rubble wall reconstruction at magħtab L/O Naazar	The Project entails the building and restoration of dry stone and rubble walls.	€4,234	N/A	75%
4.4	205209	Bonnici Joseph	Rubble wall reconstruction at san pawl mlig' Burmarrad	The Project entails the building and restoration of dry stone and rubble walls.	€10,901	€10,901	75%
4.4	205210	Mizzi Antonio	Rubble wall restoration at various fields L/O Għaxaq	The Project entails the building and restoration of dry stone and rubble walls.	€22,975	N/A	75%
4.4	205213	Said Joseph	Rehabilitation of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€12,311	N/A	75%
4.4	205222	Farrugia Joseph	The Newton Health Project	The Project entails the building and restoration of dry stone and rubble walls.	€14,816	N/A	75%
4.4	205223	Attard Montalto Giulia Francesca	Investing in Agri-Environmental objectives at ta' wied sewda Zebbug	The Project entails the building and restoration of dry stone and rubble walls.	€52,025	N/A	75%
4.4	205225	Agius Mark	Environmental conservation and prevention of soil erosion in Dala	The Project entails the building and restoration of dry stone and rubble walls.	€51,416	N/A	75%
4.4	205227	Baldacchino Chantelle	Rubble Wall Reconstruction and tree planting interventions	The Project entails the building and restoration of dry stone and rubble walls.	€7,259	N/A	75%
4.4	205228	Borg Mark-John	Rubble wall construction and restoration and tree planting soil conservation	The Project entails the building and restoration of dry stone and rubble walls.	€96,278	N/A	75%
4.4	205229	Gili Joseph Michael	rubble wall reconstruction and tree planting at soqda kurkizzjoni B'Buqta	The Project entails the building and restoration of dry stone and rubble walls.	€102,936	N/A	75%
4.4	219108	MESDC Parks	Restoration of Wied Liemu	The Project entails the building and restoration of dry stone and rubble walls.	€121,910	N/A	75%
4.4	219109	MESDC Parks	Rehabilitation of Wied Għajn Rihana	The Project entails the building and restoration of dry stone and rubble walls.	€794,066	N/A	75%
4.4	219110	Schembri Maria	Restoration of rubble walls at Ta' Srajmiet Fawwara agricultural Holding	The Project entails the building and restoration of dry stone and rubble walls.	€55,264	N/A	75%
4.4	219111	Falzon Paul John	Restoration of rubble walls and planting of trees at Xagħra	The Project entails the building and restoration of dry stone and rubble walls.	€20,344	N/A	75%
4.4	219112	Zammit Mario	Investing in Agri-Environmental objectives at agricultural land in St. Thomas Bay	The Project entails the building and restoration of dry stone and rubble walls.	€55,035	N/A	75%
4.4	219113	Attard Michael	Restoration of rubble walls to prevent soil erosion in Bidnija	The Project entails the building and restoration of dry stone and rubble walls.	€77,169	N/A	75%
4.4	219116	Camilleri Gloria	Restoration of rubble walls at Vincent's Eco-Farm	The Project entails the building and restoration of dry stone and rubble walls.	€149,464	N/A	75%
4.4	219117	Zammit Maria Dolores	Rubble wall reconstruction and planting of indigenous trees at ta' Manduca L/O Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€73,102	N/A	75%
4.4	219118	Siggiewi Local Council	Restoration of rubble walls within the rural area of Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€138,362	N/A	75%
4.4	219119	Galea Antoine	Afforestation and restoration project-Xagħra ta' l-Għansar	The Project entails the building and restoration of dry stone and rubble walls.	€28,187	N/A	75%
4.4	219128	Safi Local Council	Restoration of rubble walls in Safi	The Project entails the building and restoration of dry stone and rubble walls.	€57,012	N/A	75%
4.4	219131	Lija Local Council	Promoting and conserving the rural aspects of Lija	The Project entails the building and restoration of dry stone and rubble walls.	€112,819	N/A	75%
4.4	219133	Hal Luqa Local Council	Re-building and restoration of rubble walls in Luqa and Hal Farrug	The Project entails the building and restoration of dry stone and rubble walls.	€119,898	N/A	75%
4.4	219136	Scicluna Emanuel	Rubble wall reconstruction at Tax Xerek L/O B'Buqta	The Project entails the building and restoration of dry stone and rubble walls.	€15,402	N/A	75%
4.4	219137	Cassar Christopher	Restoration of rubble walls L/O Basket Dinli	The Project entails the building and restoration of dry stone and rubble walls.	€30,742	N/A	75%
4.4	219138	Micallef Mark	Rubble walls construction and restoration for improving landscape and soil	The Project entails the building and restoration of dry stone and rubble walls.	€52,460	N/A	75%
4.4	219139	Cordina Carmel	Restoration of rubble walls at agricultural site in Xagħra	The Project entails the building and restoration of dry stone and rubble walls.	€42,633	N/A	75%
4.4	219147	Attard Leandro	Restoration and construction of rubble walls to prevent soil erosion	The Project entails the building and restoration of dry stone and rubble walls.	€57,830	N/A	75%
4.4	219149	Abela Stephen	Rubble walls construction and restoration for improving landscape and soil.	The Project entails the building and restoration of dry stone and rubble walls.	€143,037	N/A	75%

Measure Mizura	Project Ref No. Nru ta' Referenza tal-Projett	Name of Beneficiary Isem il-Beneficjarju	Name of Operation Isem tal-Operazzjoni	Brief Project Description Deskrizzjoni tal-Projett fil-Qasir	Amounts Committed* (€) Ammonti impenjati* (€)	Total Amounts Paid at the End of the Operation (€) Ammonti Totali Mhallsa fl-Tmiem l-Operazzjoni (€)	Co-financing Rate [EAFRD] ** Rata ta' Ko-finanzjament [FAE2R] **
4.4	219150	Sustainable Agriculture	Sustainable agriculture targeting Malta's focus areas and cross cutting objectives	The Project entails the building and restoration of dry stone and rubble walls.	€150,000	N/A	75%
4.4	219151	Micallef Isaac	Rubble walls construction and restoration for improving landscape and soil.	The Project entails the building and restoration of dry stone and rubble walls.	€29,030	N/A	75%
4.4	219152	Agius Melvin	Restoration of rubble walls for soil conservation and enhanced landscape.	The Project entails the building and restoration of dry stone and rubble walls.	€16,225	N/A	75%
4.4	219153	Bellizzi Maria Concetta	Restoration and repair of rubble walls at ta' Bajtra L/O Zurrieq.	The Project entails the building and restoration of dry stone and rubble walls.	€17,960	N/A	75%
4.4	219159	Vella Roderick	Rubble wall reconstruction and planting of indigenous trees at triq il-Tigrija Rabat	The Project entails the building and restoration of dry stone and rubble walls.	€30,151	N/A	75%
4.4	219161	Camilleri Amabile	Agro-Environmental interventions in a site at Wied Tal-Baqciegha L/O Haz Zebbug, Malta	The Project entails the building and restoration of dry stone and rubble walls.	€32,394	N/A	75%
4.4	219162	Mellieha Local Council	Construction of rubble walls ix-Xaghra tat Tunmara and rehabilitation of garigue within the same area located at triq il-Marfja Mellieha.	The Project entails the building and restoration of dry stone and rubble walls.	€50,957	N/A	75%
4.4	219164	Gozo Village Holidays	Sustainable land-Achieving Agri-Environment Objectives	The Project entails the building and restoration of dry stone and rubble walls.	€139,190	N/A	75%
4.4	219165	Avisa Mario	Agro-Ecological Interventions at Ta' Sansalina L/O B'Buja.	The Project entails the building and restoration of dry stone and rubble walls.	€20,364	N/A	75%
4.4	219166	Zejfun Local Council	Restoration of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€48,543	N/A	75%
4.4	219189	It-Zebbug (Gozo) Local Council	Restoration of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€41,460	N/A	75%
4.4	219259	Schembri Alfred	Rubble wall reconstruction in an agricultural site at Fawwara L/O Siggiewi.	The Project entails the building and restoration of dry stone and rubble walls.	€44,544	N/A	75%
4.4	219260	Vella Vincent	Agro-Ecological interventions in two agricultural sites at Hax-Xluq L/O Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€16,859	N/A	75%
4.4	219263	Debono George	Investing in Agri-Environmental Objectives at Ta'Ponta Tal-Qieghri/ Rabat	The Project entails the building and restoration of dry stone and rubble walls.	€146,531	N/A	75%
4.4	219271	Infrastructure Malta	Building and Restoration of Dry Stone Walls and Rubble Walls in Rural Roads in Malta	The Project entails the building and restoration of dry stone and rubble walls.	€101,284	N/A	75%
4.4	219272	Calleja Alfred	Restoration and repair of rubble walls at Dgmi	The Project entails the building and restoration of dry stone and rubble walls.	€23,844	N/A	75%
4.4	219273	Agius Anthony	Rubble wall reconstruction in Dweja L/O Mgarr Malta	The Project entails the building and restoration of dry stone and rubble walls.	€30,117	N/A	75%
4.4	219399	Vella Eman	Restoration of a rubble wall at tas santi L/O Mgarr	The Project entails the building and restoration of dry stone and rubble walls.	€9,115	N/A	75%
4.4	219655	Borg Joseph	Agro-Ecological projects at ta' wied ta' sakkja and abel sarru	The Project entails the building and restoration of dry stone and rubble walls.	€68,945	N/A	75%
4.4	219511	Calleja Clayton	Agro-environmental project at it-tafal in binxemma L/O Mgarr	The Project entails the building and restoration of dry stone and rubble walls.	€4,271	N/A	75%
4.4	219592	Cini Marjan Paul	Restoration of rubble walls and planting of trees at field in Mellieha	The Project entails the building and restoration of dry stone and rubble walls.	€121,643	N/A	75%
4.4	219522	Massa Charles	Works on rubble walls and new trees in Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€22,984	N/A	75%
4.4	219507	Farrugia Daniel	Agro-environmental project in fields surrounding Mdina	The Project entails the building and restoration of dry stone and rubble walls.	€150,000	N/A	75%
4.4	219687	Agius John	Restoration of rubble walls and planting of trees at triq adin Mgarr	The Project entails the building and restoration of dry stone and rubble walls.	€18,484	N/A	75%
4.4	219429	Zammit Alexander	Restoration of disintegrated rubble walls at il-biblia L/O Mosta	The Project entails the building and restoration of dry stone and rubble walls.	€8,256	N/A	75%
4.4	219613	Mifsud Angelo	Preserving Dweja's Natural environment sustainably	The Project entails the building and restoration of dry stone and rubble walls.	€48,025	N/A	75%
4.4	219415	Bonnici Noel	Agro-Ecological interventions in fields at Mgarr	The Project entails the building and restoration of dry stone and rubble walls.	€150,000	N/A	75%
4.4	219416	Fsadni Ivan	Holistic agro-environmental project in ghanj Astas L/O St. Paul's Bay	The Project entails the building and restoration of dry stone and rubble walls.	€150,000	N/A	75%
4.4	219396	Zammit Joseph	Restoration of rubble walls in L/O zebbug Gozo	The Project entails the building and restoration of dry stone and rubble walls.	€134,912	N/A	75%
4.4	219459	Vella Nicky	Agro-Environmental Project in Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€23,379	N/A	75%
4.4	219466	Attard Franco	Works on rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€12,174	N/A	75%
4.4	219482	Cuschieri Mark	Restoration of rubble walls and planting of trees at fields at wied il geruma Rabat	The Project entails the building and restoration of dry stone and rubble walls.	€43,163	N/A	75%
4.4	219572	Vella Baladachino Joseph	Restoration and repair of dry stone walls Andar ix Xaghri, Binxemma, Form f' Rih, Tal Haggara, Taz zewwieqa, wied is sexwa	The Project entails the building and restoration of dry stone and rubble walls.	€41,694	N/A	75%
4.4	219701	Ministry of Transport	Restoration of dry stone walls and rubble walls in Mdina and Rabat	The Project entails the building and restoration of dry stone and rubble walls.	€15,918	N/A	75%
4.4	219487	Grech Joseph	Reconstruction of rubble walls at fields at Ghaxxa	The Project entails the building and restoration of dry stone and rubble walls.	€10,979	N/A	75%
4.4	219455	Camilleri Bjorn	Restoration of rubble walls and planting of trees at Rabat	The Project entails the building and restoration of dry stone and rubble walls.	€24,884	N/A	75%
4.4	219529	Bonnici Maria Lourdes	Restoration of rubble walls in fields at Mgarr	The Project entails the building and restoration of dry stone and rubble walls.	€150,000	N/A	75%
4.4	219563	Chircop Michael	Preventing soil erosion through reconstruction of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€49,030	N/A	75%
4.4	219650	Attard Mario	Reconstruction of rubble walls on terraced lands	The Project entails the building and restoration of dry stone and rubble walls.	€25,834	N/A	75%
4.4	219451	Cassar Anthony	Rubble walls construction and restoration for improving landscape and soil	The Project entails the building and restoration of dry stone and rubble walls.	€20,861	N/A	75%
4.4	219481	Camilleri Michael	Rubble walls construction and restoration for improving landscape and soil	The Project entails the building and restoration of dry stone and rubble walls.	€8,043	N/A	75%
4.4	219397	Vella Matthew	Agro-Environmental project in Bidrija	The Project entails the building and restoration of dry stone and rubble walls.	€125,543	N/A	75%
4.4	219427	Sant Georgina	Works on rubble walls and new trees in Siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€15,550	N/A	75%
4.4	219500	Comodini Valdimiro	Restoration and construction of rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€48,000	N/A	75%
4.4	219562	Ghajn Rasul Co Ltd	Rubble walls construction and restoration for improving landscape	The Project entails the building and restoration of dry stone and rubble walls.	€148,087	N/A	75%
4.4	219651	Cremona Joseph	Rubble walls construction and restoration for improving landscape and soil.	The Project entails the building and restoration of dry stone and rubble walls.	€137,987	N/A	75%
4.4	219473	Borg Saviour	Reinstatement and refurbishing the surrounding rubble walls also repairing rain water culverts and well	The Project entails the building and restoration of dry stone and rubble walls.	€51,629	N/A	75%
4.4	219525	Attard Philip	ubble wall restoration in a site at siggiewi	The Project entails the building and restoration of dry stone and rubble walls.	€31,733	N/A	75%
4.4	219464	Vella Mario	Agro-environmental project at bieb id dweis	The Project entails the building and restoration of dry stone and rubble walls.	€23,820	N/A	75%
4.4	219465	Hill Michael	Restoration works on rubble walls and planting of trees in Gozo	The Project entails the building and restoration of dry stone and rubble walls.	€54,590	N/A	75%
4.4	219722	Farrugia Annie	Reconstruction of rubble walls and planting of trees in Rabat	The Project entails the building and restoration of dry stone and rubble walls.	€139,992	N/A	75%
4.4	219484	Swieqi Local Council	Restoration of rubble walls in Swieqi	The Project entails the building and restoration of dry stone and rubble walls.	€80,535	N/A	75%
4.4	219603	Agius Rosario	Rubble walls construction and restoration for improving landscape	The Project entails the building and restoration of dry stone and rubble walls.	€17,102	N/A	75%
4.4	219526	Gauci Emanuel	The construction and upgrade of a rubble wall	The Project entails the building and restoration of dry stone and rubble walls.	€16,195	N/A	75%
4.4	219431	Camilleri Eric	Rubble Walls Construction and restoration for improving Soil and Landscape	The Project entails the building and restoration of dry stone and rubble walls.	€22,126	N/A	75%

Measure Mizura	Project Ref No. Nru ta' Referenza tal- Proġett	Name of Beneficiary Isem li-Beneficjarju	Name of Operation Isem tal-Operazzjoni	Brief Project Description Deskrizzjoni tal-Proġett fil-Qasir	Amounts Committed* (€)	Total Amounts Paid at the End of the Operation (€)	Co-financing Rate [EAFRD] ** Rata ta' Ko-finanzjament [FAEZR] **
					Ammonti impenġati* (€)	Ammonti Totali Mħallsa fl-Tmiem l-Operazzjoni (€)	
4.4	219458	Borg George	Agro-Ecological interventions on rubble walls and tree planting at ta wied isewda	The Project entails the building and restoration of dry stone and rubble walls.	€92,063	N/A	75%
4.4	219457	Attard Colin	Restoration of rubble walls at fields at B'Blatta	The Project entails the building and restoration of dry stone and rubble walls.	€68,518	N/A	75%
4.4	219463	Cassar Joseph Noel	or rubble walls and planting of new trees at field in Swieqi	The Project entails the building and restoration of dry stone and rubble walls.	€31,189	N/A	75%
4.4	219461	Camilleri Raymond	Rebuilding and maintenance of boundary and internal rubble walls	The Project entails the building and restoration of dry stone and rubble walls.	€46,979	N/A	75%
4.4	219413	D'Anastasi Steve	Rubble walls construction and restoration and tree planting for soil conservation	The Project entails the building and restoration of dry stone and rubble walls.	€23,306	N/A	75%
4.4	219472	Caruana & Cini Co. Ltd	Sustainable Land through restoration of rubble walls and soil and water management	The Project entails the building and restoration of dry stone and rubble walls.	€136,764	N/A	75%
4.4	219581	Attard Emanuel	Water EA	The Project entails the building and restoration of dry stone and rubble walls.	€20,751	N/A	75%
4.4	219460	Ciantar Carmelo	Restoration of rubble walls and planting of trees at ta sielem L/O Rabat	The Project entails the building and restoration of dry stone and rubble walls.	€67,598	N/A	75%
4.4	219779	Camilleri Godfrey	Restoration and repair of rubble walls at Bahria	The Project entails the building and restoration of dry stone and rubble walls.	€92,568	N/A	75%
4.4	219274	Azopardi Geoffrey	Prevention of soil erosion project at 'li Qieshi L/O Rabat	The Project entails the building and restoration of dry stone and rubble walls.	€33,452	N/A	75%
4.4	219434	Ministry For Gozo	Augmenting the rainwater capturing & soil retention potential of Gozo's Valleys.	The Project entails the building and restoration of dry stone and rubble walls.	€2,234,700	N/A	75%
4.4	238585	Xewkija Local Council	Restoration of rubble walls in Xewkija	The Project entails the building and restoration of dry stone and rubble walls.	€106,948	N/A	75%
4.4	238580	Munxar Local Council	Restoration of rubble walls for the continuation of traditional landscape	The Project entails the building and restoration of dry stone and rubble walls.	€149,156	N/A	75%
4.4	220195	Sanmat Local Council	Restoring Rubble Walls in Tar Sannat	The Project entails the building and restoration of dry stone and rubble walls.	€66,335	N/A	75%
4.4	238906	Gudja Local Council	Restoration, Reconstruction and construction of rubble walls in Gudja	The Project entails the building and restoration of dry stone and rubble walls.	€131,937	N/A	75%
4.4	238909	Munxar Local Council	Enhancing the locality's green belt	The Project entails the building and restoration of dry stone and rubble walls.	€60,563	N/A	75%
4.4	238908	Qormi Local Council	Repair and restoration of agricultural lands boundaries in Qormi	The Project entails the building and restoration of dry stone and rubble walls.	€89,296	N/A	75%
4.4	238910	Kirkop Local Council	The establishment of rubble wall	The Project entails the building and restoration of dry stone and rubble walls.	€63,689	N/A	75%
6.1	204612	Micallef Kenneth	Improving water resources and irrigation management in the farm	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204736	Azopardi Andrew	Take over and modernise father's holdings, improving viability and competitiveness	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204738	Agius Joseph	Upgrading of existing sheep farm facilities and opening of farm shop	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204740	Bartolo Stephen	The setting up of agriculture holding, from farm to the customer	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204742	Schembri Joseph	Setting up of male rabbit breeding unit in zurrig	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204865	Cassar Tiziana	Consolidation and modernisation of a vegetable farm by a young farmer	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204870	Axiao Pierre Philippe	Aquaponics - A sustainable agricultural model for the Maltese Islands	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204872	Farrugia Josef	Setting up of an organic vegetable farm by a young farmer	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204874	Muscat Alison	Setting up as a young farmer to consolidate a family farm holding project	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204875	Sciberras Isaac	Investment to take over an established organic farm by a young farmer	Business Start-up Aid for Young Farmers	€70,000	N/A	75%
6.1	204876	Vella Jake	Investing in Y-shaped support systems for the production of fruit trees	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204881	Tabone Manuel	Glass Greenhouse and Fertigation for sustainable and rotational crop cultivation	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204882	Mifsud Moira	Setting up of a new sheep farm by a group of new farmers	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204883	Gaudi Claudette	From land to hand	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204884	Gaudi Peppi	Investing in sustainable permaculture design for farm resilience	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204891	Cortis Lennie	Investment in technology and automation to achieve an integrated pest management strategy	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204895	Muscat Carla	Investing in post-harvesting technology and cold storage	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204897	Muscat Stefan	Investing in state of the art greenhouse cultivation	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204898	Sultana Vincent	A modern and sustainable sheep farm	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204900	Vassallo Anthony	Investment in controlled chopping of herbs in grow bags and PV panels	Business Start-up Aid for Young Farmers	€70,000	N/A	75%
6.1	204902	Camilleri Clyde	Setting up as young farmers to invest in innovative greenhouse cultivation	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204927	Zammit Clyde	Aquaponics - A sustainable agricultural model for the Maltese Islands	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204928	Camilleri Lucas	Setting up as young farmers to invest in innovative greenhouse cultivation	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204937	Muscat Justin	Investing in state of the art greenhouse cultivation	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	204938	Mercieca Adriana	Setting up of a new sheep farm by a group of new farmers	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	205014	Muscat Lydia	Investing in post-harvesting technology and cold storage	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	205015	Muscat Maria-Antoinette	Investing in post-harvesting technology and cold storage	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	205140	Tabone Alexander	Set up of soilless farming system for cultivation of tomatoes in greenhouse	Business Start-up Aid for Young Farmers	€70,000	N/A	75%
6.1	205144	Pace Corin	A sustainable dairy and farming enterprise	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	205145	Galea David	Dairy farm in Magħtab operated by a newly formed partnership	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	205147	Attard Robert	Investments on a dairy farm by a young farmer	Business Start-up Aid for Young Farmers	€70,000	N/A	75%
6.1	205149	Muscat Mario	Re-irrigating previously irrigated arable land and planting indigenous trees including ancillary facilities	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	205218	Xuereb Manuel	Taking over of dairy farm by young farmer in Salina	Business Start-up Aid for Young Farmers	€70,000	N/A	75%
6.1	205219	Gatt Christianne	Investment in the creation of cheese production unit by a young farmer	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	205233	Zerafa Victor	Investment in a new rabbit farm unit by a young farmer	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	205235	Micallef John Paul	Young Farmer investing in new sheep farm	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	205236	Galea Steve	Securing generational renewal on a dairy farm	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218766	Xuereb Claudia	Young farmer seeking generational renewal on her father's holdings	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218770	Galea Johnathan	Investment in controlled cropping and machinery by a young farmer	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218771	Fenech John Paul	New goat farm and cheese production facility by young farmer Żeitun	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218846	Casha Clive Ryan	Young forniculist investing in new holding in Xegħra	Business Start-up Aid for Young Farmers	€70,000	N/A	75%

Measure Mizura	Project Ref No. Nru ta' Referenza tal-Projett	Name of Beneficiary Isem li-Beneficjarju	Name of Operation Isem tal-Operazzjoni	Brief Project Description Deskrizzjoni tal-Projett fil-Qasir	Amounts Committed* (€)	Total Amounts Paid at the End of the Operation (€)	Co-financing Rate [EAFRD]** Rata ta' Ko-finanzjament [FAEZR] **
					Ammonti impenjati* (€)	Ammonti Totali Mhallisa fl-Tmiem l-Operazzjoni (€)	
6.1	218847	Schembri Mario	Investing in innovative table grape production on open gable trellising system	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218850	Vella Dominic	Owning and running sustainable Greenhouses	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218881	Cassar Liam	New Ruminant farm and cheese production facility by a young farmer in Żurriġ	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218882	Calleja Roderick	Investment in modern production machinery to secure an autonomous setup	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218889	Fenech Julian John	Fulfilling lifetime ambition: Owning my own profitable Horticultural holding	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218902	Debrincat Roderick	Roderick's Farm	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218903	Micallef John Paul	Securing generational renewal and herd expansion on a dairy farm in Magħtab	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218904	Camilleri Bjorn	New small ruminant farm with cheese production facilities at I-ens tal knieja L/O Rabat	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218905	Gatt Godwin	Investment in new sheep farm and cheese production facility	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218985	Vella Paul Joseph	Generational renewal to own and run greenhouse sustainably	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	218986	Galea Joseph	Reservoir, cold store, agricultural store, solar panel, packing machine	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	219039	Camilleri Adrian Mario	Established head of holding, security of tenure, upgrading and increase capacity of farm holding	Business start-up aid for young farmers	€70,000	N/A	75%
6.1	219100	Tabone Jochem	A sustainable dairy farm	Business Start-Up Aid for Young Farmers	€70,000	N/A	75%
6.1	219102	Aglus Jean	Young farmer investing in a new sheep farm	Business Start-Up Aid for Young Farmers	€70,000	N/A	75%
6.1	219103	Zahra Charles	TheMaatForSt: Growing Devotion, Delivering Emotion	Business Start-Up Aid for Young Farmers	€70,000	N/A	75%
6.1	219123	Abela Ann Marie	Securing Generational Renewal and Herd expansion on a dairy farm	Business Start-Up Aid for Young Farmers	€70,000	N/A	75%
6.1	219125	Schembri Noel	Setting up as a young farmer in the poultry sector	Business Start-Up Aid for Young Farmers	€70,000	N/A	75%
6.1	219129	Pace Derek	A sustainable dairy and farming enterprise	Business start-up aid for young farmers	€70,000	N/A	75%
6.4	220011	Għajn Tuta Agro Tourism	Agri Diversification – Għajn Tuta Agro-Tourism	Support for investments in creation an development of non-agricultural activities	€200,000	N/A	75%
6.4	220035	Kenneth Abela	Crombru Farm Shop and Rural Leisure and Tourism Services at Delimara	Support for investments in creation an development of non-agricultural activities	€125,092	N/A	75%
6.4	220049	Carmel Busuttill	Investing Into A Tourist and Visitor Attraction in Tax-Xierfa In The Limits of Rabat, Malta	Support for investments in creation an development of non-agricultural activities	€70,910	N/A	75%
6.4	238537	Marco Micallef	'The Farm' An Agri-Tourism Experience in St. Paul's Bay	Support for investments in creation an development of non-agricultural activities	€199,645	N/A	75%
6.4	220197	Eman Vella	Diversification Into Leisure, Recreation and Sport Simulation Activities By A Young Farmer	Support for investments in creation an development of non-agricultural activities	€27,431	N/A	75%
6.4	239050	Claudette Gauci	Diversity to Flourish in Agri-Tourism Related Activities	Support for investments in creation an development of non-agricultural activities	€39,129	N/A	75%
10.2	238529	Plant Protection Directorate	Establishment of a national gene bank for the conservation of indigenous and endemic plants	The project aims to establish the first National Gene Bank in Malta, which will serve as a national repository for plant genetic diversity to conserve and facilitate access to local plant varieties, landraces, heirloom varieties, crop wild relatives and other wild plant genetic diversity for use in agriculture and conservation activities.	€872,157	N/A	75%
19.3	219373	Gal Xlok Action Group	Preparation and Implementation of cooperation activities – Trans-national cooperation	Preparation and implementation of co-operation of local action groups.	€99,000	N/A	75%
19.3	219899	Majjistral Action Group	Preparation and Implementation of cooperation activities-Trans-national cooperation – Preparation and implementation of co-operation of local action groups	Preparation and implementation of co-operation of local action groups.	€102,000	N/A	75%
19.3	219895	Gozo Action Group Foundation	Preparation and Implementation of cooperation activities-Trans-national cooperation – Preparation and implementation of co-operation of local action groups	Preparation and implementation of co-operation of local action groups.	€99,000	N/A	75%
19.4	190945	Majjistral Action Group	Support for running costs and animation	Running costs and animation	€405,280	N/A	75%
19.4	190946	Gal Xlok Action Group	Support for running costs and animation	Running costs and animation	€393,360	N/A	75%
19.4	190947	Gozo Action Group Foundation	Support for running costs and animation	Running costs and animation	€393,360	N/A	75%
19 LEADER LDS	GAG LDS	Gozo Action Group Foundation	Local Development Strategy (Gozo Action Group)	LEADER is part of the Rural Development Programme (RDP) which aims to pursue local development in rural areas in both Malta and Gozo, through the mobilisation of local actors. The distinctive feature of LEADER is the implementation of integrated development programmes for rural areas which are developed and implemented by local partnerships known as Local Action Groups (LAGs). Three Local Action Groups have been approved for funding under the RDP these being the Majjistral Action Group Foundation, GAL Xlok Foundation and Gozo Action Group Foundation.	€1,966,800	N/A	75%
19 LEADER LDS	MAGF LDS	Majjistral Action Group	Local Development Strategy		€2,026,400	N/A	75%
19 LEADER LDS	GAL XLOKK LDS	Gal Xlok Action Group	Local Development Strategy (Gal Xlok Action Group)	The objectives of the LEADER initiative are to encourage cooperation and innovation in order to tackle local development objectives, support those small-scale community projects which have an element of innovation and the development of knowledge and skills through increasing the capacity of local rural	€1,966,800	N/A	75%

\* Public Expenditure in Article 31(5) of EU Regulation 1303/2013 refers to EC and national eligible public funding and excludes private contributions.

\*\* Percentage indicated co-financing of total public eligible cost as per Article 59(3)(b) of Regulation

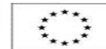
\*\*\*As amended following CRRB request/Addendum to the GA, if applicable

\*\*\*\*Support rate as per Chapter 8.2 of the RD Programme 2014-2020 Version 2.2

**Rural Development Programme for Malta 2014-2020**

Part financed by the European Union  
Co-financing Rate:  
75% European Union, 25% Government of Malta

**The European Agricultural Fund for Rural Development:  
Europe investing in rural areas**



**List of Operations as per Article 119 of Regulation (EU) No 508/2014**

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	A scientific study to improve trawl gear selectivity	This operation includes a desktop study, marine surveys and analysis of data so as to improve the gear selectivity of the 40mm square mesh size currently in use by the Maltese otter board trawling fleet so as to reduce discards of Merluccius merluccius (European hake) and Parapenaeus longirostris (Deep-water rose shrimp). Two methods to improve the gear selectivity for each of these two species will be tested. The majority of the project will be sub-contracted through a tendering procedure. This project is in line with Council Regulation (EC) No 508/2014 and as outlined in the Operational Programme for Malta - March 2015.	1/1/2017	31/7/2019	€ 200,000.00	€ 150,000.00	MRS3303	Malta	Union Priority 1
Mr. Joseph George Bugeja (Modernisation - EMFF 1.20.1)	MLT 000000620	Article 41.1 - On board Investments [Grande Madre - MLT000000620]	<p>This operation will target the efficiency of the operations of fishing vessel MFA 6022. The 'Grande Madre' is a GRP built fully decked type treble screw fishing vessel having forward enclosed type navigation superstructure and an open working deck abaft.</p> <p><b>1. Improving the hydrodynamics of the hull of the 9 year old fishing vessel in accordance with article 41.1 (a) of Regulation 508/2014.</b> This part of the project is aimed to lengthen the "Prim" of the fishing vessel. This will help the fishing vessel to increase the speed and endurance, decrease the drag of sea water and help the vessel to have less friction. These works will also help to decrease the fuel consumption of the vessel. The modifications are not deemed to affect the GT computation of the vessel and they do not affect the principal dimensions of the vessel in accordance with the definitions and procedures of the Merchant Shipping Tonnage Regulations S.L. 243.19. Moreover, the modified keel is believed to provide dampening to roll motions thus improving the safety of the vessel and crew as well as their well-being at sea.</p> <p><b>2. Improving the refrigeration system of the 11.41 metres fishing vessel.</b> This part of the project is to change the existing old refrigeration motor installed on the fishing vessel. The new motor will be A++ which will help the vessel to be more energy efficient and environmentally friendly since it could be switched on and off as soon as the temperature required is reached. Moreover, the new refrigerator motor switched off automatically, thus saving about twenty five (25) litres of fuel (diesel) every day. The old compressor worked with 22 gas. The new one will work with 404 gas, this being more efficient.</p>	1/1/2018	30/11/2018	€ 8,534.40	€ 5,067.30	MRS3303	Malta	Union Priority 1

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Ms. Marianne Mercieca (Modernisation - EMFF 1.20.2)	MLT 00MFA0276	Article 41.1 - On board Investments [Petmar - MLT00MFA0276]	<p>The current operation encompasses the use of a fishing boat. The fisherman has been operating the boat for the past 11 years. The operation is profitable however there are a number of aspects of the vessel which are encumbering this profitability, such as outdated and old equipment. The purpose is to upgrade and modernise the boat, to improve the efficiency of the propulsion methods and make the operation more efficient and economically viable. The investment in new propeller and engine shaft are being made in order to modernise the current equipment and make the main propulsion parts of the boat more efficient. The most efficient propeller and shaft set up were chosen. This efficiency directly impacts the fuel efficiency of the boat and reduces the emissions created. With the investment in the propellers there is also the need to improve the shafts of the vessel to cater for the new propellers and the cope with the torque being generated by this set-up.</p> <p>Investment is also being made in cooling systems which will also improve efficiency of the operation allowing the vessel to remain on site for longer periods instead of having to travel to and from unloading destinations. This investment will replace the old system which has been used for the past 22 years and no longer fits its purpose.</p>	19/6/2018	30/11/2018	€ 19,203.83	€ 11,402.27	N/a	Malta	Union Priority 1
Mr. Charlo D'Amato (Modernisation - EMFF 1.20.3)	MLT00MFA0154	Article 41.1 - On board Investments [Madre Teresa - MLT00MFA0154]	<p>The proposed operation that the owners of the Madre Teresa vessel are putting forward falls under the category of investments in on board equipment. These relate to the following:</p> <p>a. Investment in a new steering gear control system with multiple rudders; this investment will lead to the promotion of energy efficiency and the mitigation of climate change in line with Article 13(1)(c) of the Commission Delegated Regulation № 2015/531.</p> <p>b. Installing a new freezing system on board, covering it in a wooden structure and coating it in copper to reduce energy losses, in line with Article 16 (a) of Regulation № 2015/531.</p> <p>Therefore, this project involves shaft drive line, propellers and rudders upgrading, all being carried out in order to reduce greenhouse gases and to mitigate the emission of pollutants. This investment will lead to a marked improvement in boat handling, reduced fuel consumption, improved internal engineering room space and increased safety for all hands-on deck. The new refrigeration and freezing system carries the latest energy savings rating; thus it will lead to a huge improvement in energy efficiency and to substantial reductions in emission of pollutants and greenhouse gases.</p>	1/12/2017	30/11/2018	€ 44,860.10	€ 16,391.19	MXK 1533	Malta	Union Priority 1
Mr. Denis Incorvaja (Modernisation EMFF 1.20.4)	MLT00MFA0140	Article 41.1 - On board Investments [St. Peter - MLT00MFA0140]	This operation will target the efficiency of the operation of fishing vessel MFB 8140. Investments on board the vessel pertain to an autopilot and a throttle.	15/1/2019	30/6/2020	€ 822.96	€ 499.78	MXK1630	Malta	Union Priority 1

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	The Construction and Finishing of an Office on the Fish Landing Site in the Marsaxlokk Designated Port	The Marsaxlokk Landing Site shall be a state of the art facility, aimed at facilitating fish landing in the South Eastern region of the Maltese Islands. The building shall house an office where fisheries officers can carry out checks and controls, a small chiller where fish can be stored, and a weighing station facility. The building shall be built following environmental friendly principles also ensuring full accessibility to persons with a disability. This investment shall complement EFF316 project, where the adjacent quay was extended to accommodate more landing vessels and manoeuvrability in the area.	1/1/2017	15/12/2020	€ 561,197.86	€ 420,898.40	MRS3303	Malta	Union Priority 1
Transport Malta, Ministry for Transport, Infrastructure and Capital Projects	N/a	Refurbishment and upgrading of slipways in the port of Marsaxlokk	The project shall involve the refurbishment and upgrading of ten slipways within the port of Marsaxlokk. This shall include: - the cleaning of all slipway surfaces from marine growth and other encrustations; - the reinstatement of all cracked, pitted and dilapidated concrete surfaces including the side walls of the slipways on seven slipways; - the lowering of three slipways in order to have their toe submerged in water; - the refurbishment of slipway toes where required, the filling up of scoured areas, and the installation of new timber sleepers; - one slipway shall have its toe extended to accomodate larger fishing vessels This project shall be of benefit to the fishermen using this port by improving these slipways' condition, this fishing port's infrastructure and the fishermen's safety and working conditions.	1/9/2016	30/9/2019	€ 657,071.79	€ 492,803.84	MRS1917	Malta	Union Priority 1
Transport Malta, Ministry for Transport, Infrastructure and Capital Projects	N/a	Construction of a breakwater at Qrejten point in the port of Marsaxlokk	The project shall involve the construction of a breakwater at Qrejten point to improve the coastal defences in the Marsaxlokk bay and to provide shelter for vessels operating within this major designated port. This project shall also improve fishers' safety and working conditions whilst decreasing the overall coastal damage caused by strong currents within the area.	1/9/2016	30/04/2021	€ 4,126,632.80	€ 3,094,974.60	LJA2021	Malta	Union Priority 1
Ministry for Gozo	N/A	Upgrading of the fisheries infrastructure of Gozo	The proposed project shall on one hand modernise existing fishers' facilities located within the designated fishing ports of Mġarr and Xlendi, whilst introducing new related amenities on the other. Five (5) towed amphibuous boat trailers will be procured for utilisation at Mġarr. Through this investment, local operators would start benefiting from a safer working environment. The intent is to encourage this cohort to further invest in their operations and in the process improve the quality of their catch.	30/4/2018	30/06/2021	€ 1,050,317.50	€ 787,738.13	VCT 1335	Malta	Union Priority 1
Transport Malta, Ministry for Transport, Infrastructure and Capital Projects	N/A	Upgrading of Mġarr Gozo and Marsaxlokk Malta fishing ports	The project shall be carried out at the fishing ports of Mġarr Gozo and Marsaxlokk Malta, whereby through this endeavour these designated areas will be reorganised, upgraded and expanded. It shall address the dilapidated and unsafe marine infrastructure in these ports which cannot be operated any longer. Via this investment, Transport Malta shall be providing a safer working environment for fishers through the installation of new pontoons which shall include new lighting and safety equipment. Furthermore, the current mooring facilities for fishing vessels will be increased, thereby increasing the number of safe berths.  This project shall also be addressing the financial sustainability of fishers. By allocating them more berthing space, there shall be a reduction in the wastage of fuel and time incurred to find berthing space where to land catches. It will also reduce competition for such space, as fishers will have more allocated berthing space. Transport Malta shall provide increased flexibility to local fishers and help improve overall operational efficiencies.	1/1/2018	30/04/2021	€ 3,810,968.41	€ 2,858,226.31	LJA 2021	Malta	Union Priority 1

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	Training for Fishers	<p>A number of high standard training courses shall be provided to all interested registered fishers. The courses shall be aimed at improving the knowledge and skill of local fishers, targeting to increase the overall standard of the local fishing industry. Courses and seminars are projected to start during the first quarter of 2018; such activities are projected to span over a period of four months.</p> <p>This project shall also include an awareness media campaign, aimed at encouraging course participation. A number of mediums shall be used including: informative application letters to be sent to all professional (MFA/MFB) fisher vessel owners, posters, roll up banners and also television adverts. An information session will also be held to bridge the gap with potentially interested applicants, thus answering any difficulties or queries one might have and aiding applicants in the filling in of application forms. The Department will also be working with cooperatives and other relevant entities to facilitate the dissemination of information and increase awareness at end user level, hoping to maximise the course participation.</p> <p>After all courses and seminars are delivered, a closing ceremony will be held where all participants will be handed over participation certificates and respective certifications. A gift pack will be also given to all attendees which shall include items related to health and safety.</p>	1/6/2017	31/05/2021	€ 500,000.00	€ 375,000.00	MRS3303	Malta	Union Priority 1
Carmel and Mario Carabott	MLT00MFA0009	Compensation Scheme for the Temporary Cessation of Fishing Activities	<p>The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.</p>	15/11/2019	31/12/2020	€ 5,915.10	€ 2,957.55	N/a	Malta	Union Priority 1
Francis Carabott	MLT00MFA0055	Compensation Scheme for the Temporary Cessation of Fishing Activities	<p>The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.</p>	15/11/2019	31/12/2020	€ 5,325.70	€ 2,662.85	N/a	Malta	Union Priority 1
Alexander Morino	MLT00MFA0063	Compensation Scheme for the Temporary Cessation of Fishing Activities	<p>The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.</p>	15/11/2019	31/12/2020	€ 6,327.24	€ 3,163.62	N/a	Malta	Union Priority 1

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Peter and Stephen Sant	MLT00MFA0075	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 7,351.88	€ 3,675.94	N/a	Malta	Union Priority 1
Michael Bugeja	MLT00MFA0115	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 3,723.80	€ 1,861.90	N/a	Malta	Union Priority 1
Samuel Quatromani	MLT00MFA0216	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 4,830.50	€ 2,415.25	N/a	Malta	Union Priority 1
Paul Sant	MLT00MFA0243	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 5,648.20	€ 2,824.10	N/a	Malta	Union Priority 1
Joseph Bugeja	MLT00MFA0286	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 895.89	€ 447.95	N/a	Malta	Union Priority 1

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Russell Vella	MLT00MFA0294	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 1,727.93	€ 863.97	N/a	Malta	Union Priority 1
Jesmond Baldacchino	MLT00MFA0304	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 3,666.30	€ 1,833.15	N/a	Malta	Union Priority 1
Martin Mercieca	MLT00MFA0396	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 1,582.45	€ 791.23	N/a	Malta	Union Priority 1
Darren, Clayton and Charlo Carabott	MLT00MFA6010	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 5,082.30	€ 2,541.15	N/a	Malta	Union Priority 1
Sammy Vella	MLT00MFA6013	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 5,713.60	€ 2,856.80	N/a	Malta	Union Priority 1

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Joseph George Bugeja	MLT00MFA6022	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 1,045.00	€ 522.50	N/a	Malta	Union Priority 1
Jonathan Ellul	MLT00MFA7237	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 8,080.50	€ 4,040.25	N/a	Malta	Union Priority 1
Daniel Spagnol	MLT00MFA7264	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 4,701.20	€ 2,350.60	N/a	Malta	Union Priority 1
Andre Spagnol	MLT00MFA7343	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 898.20	€ 449.10	N/a	Malta	Union Priority 1
Darren, Clayton and Charlo Carabott	MLT00MFA7376	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 6,527.60	€ 3,263.80	N/a	Malta	Union Priority 1

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Gaetano Borg	MLT00MFA7380	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 2,844.70	€ 1,422.35	N/a	Malta	Union Priority 1
Luke Bartolo	MLT00MFA7381	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 3,298.56	€ 1,649.28	N/a	Malta	Union Priority 1
Carmel Zammit	MLT00MFA7516	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 2,157.50	€ 1,078.75	N/a	Malta	Union Priority 1
Andrew Bezzina	MLT00MFA7783	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 5,274.90	€ 2,637.45	N/a	Malta	Union Priority 1
Ryan Polidano	MLT00MFA8285	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 2,079.60	€ 1,039.80	N/a	Malta	Union Priority 1

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
William Carabott	MLT00MFA8586	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 2,131.50	€ 1,065.75	N/a	Malta	Union Priority 1
Rudvic Carabott	MLT00MFA8706	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 160.50	€ 80.25	N/a	Malta	Union Priority 1
Jason Genovese	MLT00MFA7004	Compensation Scheme for the Temporary Cessation of Fishing Activities	The main scope of the scheme is to enhance the recovery of the Swordfish stock by extending the closed season by one month (1st December – 31st December). This is being done as an additional conservation measure, over- and above the obligatory closure period referred to in Article 10(1) of Regulation (EU)2019/1154 on a multi-annual recovery plan for Mediterranean swordfish and amending Regulations (EC) No 1967/2006 and (EU) 2017/2107. Apart from the decrease in fishing effort on the Swordfish fishery, there will also be a decrease in the general fishing effort on the other fish stocks. This is due to the fact that the fishing vessels concerned will have to stop any fishing activities during the period concerned by the temporary cessation.	15/11/2019	31/12/2020	€ 3,630.35	€ 1,815.18	N/a	Malta	Union Priority 1
AquaBioTech Ltd.	N/a	Development of new, innovative aquaculture technologies and facilitate knowledge transfer in AquaBioTech Group	The main goal of the project to create a physical space and cooperation platform where the aquaculture research company will implement research and innovation activities where students from the higher education system of Malta will be involved on various ways. Through the planning and implementation of this cooperation, AquaBioTech Limited (ABT), University of Malta (UoM) and the Malta College for Arts, Science and Technology (MCAST) will establish a structured cooperation methodology which will ensure the training and education of the next generation of European fish farmers and aquaculture experts. In the project, AquaBioTech Limited (ABT) will build an Aquaculture Innovation Centre (ABT-AIC) as an extension of the recent building. One of the the main function of the AIC will be the development of new testing services for the aquaculture industry including novel approaches like integrating IoT, big data and other emerging technologies that will enable aquaculture, fisheries, and marine environmental industries to be practices in a more sustainable way. By using the new facilities ABT will develop new vaccine and feed testing methods which will be used in the newly developed RAS facility of the company. The new vaccines and feeds will reduce the impact on the environment, reducing dependence on fish meal and oil fostering a more sustainable use of resources in aquaculture	4/1/2020	31/08/2022	€ 1,670,469.00	€ 626,425.88	MST 1761	Malta	Union Priority 2
Pisciculture Marine de Malte Ltd.	N/a	Proposed investments at Pisciculture Marine de Malte Ltd.	Investments to enhance (i) the competitiveness and viability of the enterprise including the improvement of safety and working conditions and (ii) the quality of the final aquaculture product, through the procurement of latest technology equipment.	15/3/2018	30/6/2021	€ 424,327.85	€ 159,122.95	MLH 2480	Malta	Union Priority 2

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
AquaBioTech Ltd.	N/a	Productive investment in non-food aquaculture using Recirculation Aquaculture Systems (RAS) in AquaBioTech Group to improve resource efficiency, reducing usage of water and chemicals as well as to ensure the safe operation of existing and new RAS units (Call 1 (b) Article 48 (1) e, i, j)	With the requested funding, AquaBioTech Group (ABTG) is to receive support for the development of its existing Recirculation Aquaculture Sytem (RAS) and the building of new systems. In line with the goals of the Common Fisheries Policy and the EMFF Regulation, ABTG wants to develop non-food aquaculture production units using RAS technology to produce fish for the experimental testing of new aquaculture products like feeds, feed additives, vaccines and equipment. The aim of the planned investment is to: upgrade the central water supply and effluent collection system, upgrade the energy supply, monitoring and control of the existing RAS systems to reduce operational costs and environmental impacts, as well as the construction of nine (9) new RAS units in the exiting laboratory building of the Company to provide higher quality services for the clientele.	1/2/2018	30/6/2021	€ 944,674.89	€ 326,480.76	MST 1761	Malta	Union Priority 2
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	Nesploraw Flimkien it-Teżori tal-Baħar!	<p>Nesploraw Flimkien it-Teżori tal-Baħar! is a promotional campaign launched by the Department of Fisheries and Aquaculture in partnership with the Department of Curriculum, Research, Innovation and Lifelong Learning and the National Literacy Agency, both falling within the remit of the Ministry for Education and Employment.</p> <p>Together, the project promoters have developed an educational animated cartoon video clip accompanied by an illustrated educational book and a hand-glove puppet of the campaign mascot. These educational resources have been distributed to primary schools in Malta and Gozo and are expected to be utilised as primary teaching resources (year 3 and year 4) in the scholastic years to come.</p> <p>The campaign, apart from targeting primary school pupils, targets the general public through the broadcasting of adverts on diverse mass media platforms. An open-weekend is planned to be organised at the end of June, 2018, where different stakeholders will be invited to disseminate information to the general public.</p> <p>The campaign seeks to communicate three principle messages:  (i) Awareness of the state of the local fish stocks;  (ii) Sustainable fish consumption;  (iii) The role of each individual in assisting conservation efforts.</p>	1/6/2017	31/12/2018	€ 250,000.00	€ 187,500.00	MRS3303	Malta	Union Priority 5
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	Data Collection Framework Multi-annual Programme 2014 - 2016	This operation includes the collection, use and management of fisheries data in line with Council Regulation EC No. 199/2008 amd Commission Decision (2010/93/EU) and as outlined in the National Programme for the collection of primary biological, technical, environmental and socio-economic data in the fisheries sector of the Republic of Malta, 2011 - 2013 National Programme.	1/1/2014	31/12/2018	€ 1,299,578.61	€ 1,039,662.89	MRS3303	Malta	Union Priority 3
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	Data-Collection Multi-annaul Programme 2017-2019	This operation includes the collection, use and management of fisheries data in line with Council Regulation (EC) No. 199/2008 and Commission Implemnting Decision (EU) 2016/1251 () and as outlined in the Work Plan for data collection in the fisheries and aquaculture sectors 2017-2019.	1/1/2017	31/12/2020	€ 2,112,024.30	€ 1,689,619.44	MRS3303	Malta	Union Priority 3

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	Data-Collection Multi-annual Programme 2020-2021	This operation includes the collection, use and management of fisheries data in line with Council Regulation (EC) No 2017/1004 and Commission Delegated Decision (EU) 2019/910 and as outlined in the Work Plan for data collection in the fisheries and aquaculture sectors 2020-2021.	1/1/2020	31/12/2022	€ 1,548,984.67	€ 1,239,187.74	MRS3303	Malta	Union Priority 3
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	<b>Operation title c)</b> - The development, purchase and installation of the components necessary to ensure the traceability	Operation title c) entails the procurement of <b>5 Mobile Hand Pallet Trucks</b> to be utilised at the fish market and other sites as required. These shall be assisting the DFA officials by facilitating the weighing process at the fish market. These Pallet Trucks will have an integrated weighing scale and shall be linked to a printer that generates the required labelling notes as per established EU regulations. These trucks shall be linked to the Department's ICT system through a wireless connection. The hand palletizers will assist fishermen in fulfilling the current legislation with regards to labelling of catch before putting it on the market. This operation also entails the development of a <b>Fisheries Sales Notes System</b> . This Web Based system shall enable the DFA to maintain electronically all Sales Notes issued by Registered Buyers and Sellers of fish. This system shall enforce the control and accountability aspect of this operation through a reliable, transparent and traceable system. Operation c) also includes <b>expenditure related to the FIS and MITA Hosting Costs</b> .	1/5/2017	31/03/2021	€ 391,484.12	€ 352,335.71	MRS3303	Malta	Union Priority 3
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	<b>Operation title e)</b> - The modernisation and purchasing of patrol vessels, aircrafts and helicopters	Operation type e) entails the <b>procurement of two (2) Rigid Hull Inflatable Boats (RHIBs) for Fisheries Control and Aquaculture monitoring</b> . The Department has only one (1) RHIB which can only perform inshore patrols and thus can be used only within a 12 Nautical Mile zone, which restricts the control and surveillance operations of the DFA. The larger part of the fishing activity occurs outside the 12 nautical mile zone. Two additional RHIB's are required in order to strengthen its infrastructural capacity to carry out offshore controls.	1/6/2017	31/03/2020	€ 412,777.00	€ 288,943.90	MRS3303	Malta	Union Priority 3
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	<b>Operation title a)</b> - The purchase, installation and development of technology	Operation title a) includes the installation of CCTV cameras for the Automated Weighing and Labelling Stations (AWLS) installed in seventeen (17) sites in Malta and Gozo, the procurement of a Stereoscopic Camera, Ancillary Equipment and IT Hardware for the accurate assessment and processing of data of Bluefin Tuna (BFT) Biomass transferred in underwater cages, and the upgrade of existing logbooks (63) installed on vessels over 12 meters.	1/1/2017	31/12/2020	€ 404,289.91	€ 363,860.92	MRS3303	Malta	Union Priority 3
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	<b>Operation title b)</b> - The development, purchase and installation of the components to ensure data transmission	Operation title b) involves the replacement of the VMS Units (149) currently installed on vessels registered on DFA's Fishing Vessel Register, the installation of GPRS Trackers (808) to be installed on vessels smaller than 10 meters and new Installations of 52 e-logbooks on vessels between 10-12m. This operation also includes VMS transmission costs, costs related to VMS hardware units and costs related to GPRS	1/1/2017	31/12/2020	€ 1,752,109.60	€ 1,576,898.64	MRS3303	Malta	Union Priority 3

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	<b>Operation title f)</b> - The purchase of other control means	Operation title f) includes the certification of Engine Power for engines (286) of a total engine power of more than 120kW installed on vessels (199) and the procurement of five (5) Unmanned Aerial Vehicles (UAVs) for the surveillance of fishing activities.	1/1/2017	31/12/2021	€ 182,466.02	€ 164,219.42	MRS3303	Malta	Union Priority 3
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	<b>Operation title h)</b> - Training at EFCA (not less than twenty five [25] sessions) for the DFA Officials whose tasks include control of Fisheries Activities	Operation title h) includes training at EFCA for DFA Officials whose tasks include control of Fisheries Activities.	1/1/2016	31/12/2020	€ 32,000.00	€ 28,800.00	MRS3303	Malta	Union Priority 3
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	<b>Operation title i)</b> - 2 Cost Benefit Analysis and 3 Audits to assess the performance and expenditure incurred by DFA to carry out monitoring, control and surveillance	Operation title i) includes Cost Benefit Analysis and 3 Audits to assess the performance and expenditure incurred by DFA to carry out monitoring, control and surveillance	1/1/2017	31/11/2021	€ 60,000.00	€ 54,000.00	MRS3303	Malta	Union Priority 3
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	<b>Operation title j)</b> - Seminars and media tools	Operation title j) includes an awareness campaign on the main policy areas of the CFP and the importance to fight IUU as well as seminars to enhance awareness amongst stakeholders in the Fisheries Sector on the implementation of the CFP rules and the importance to fight IUU.	1/1/2017	31/12/2022	€ 846,927.98	€ 762,235.18	MRS3303	Malta	Union Priority 3
Department of Fisheries and Aquaculture, Ministry for Agriculture, Fisheries and Animal Rights	N/a	<b>Operation type k)</b> - Operational costs	Operation type k) refers to operational costs incurred in participating in not less than 15 Joint Deployment Plans (JDPs). JDPs are sea, land and air surveillance missions which are conducted between different Member States in order to be as unbiased as possible and also to offer a shared experience to the participating officers. JDPs are considered important both to DFA and the National fishing sector alike.	1/1/2016	31/12/2020	€ 15,000.00	€ 13,500.00	MRS3303	Malta	Union Priority 3
Environment and Resources Authority	N/a	Marine Environmental Monitoring: Towards Effective Management of Malta's Marine Waters	The project will initiate the implementation of sustained environmental monitoring in marine waters with the aim to assess the state of Malta's marine waters on a continuous basis and address current knowledge gaps. This monitoring would provide a sound knowledge base for effective management of anthropogenic activities and work towards achievement of Good Environmental Status in marine waters.	1/1/2017	31/11/2021	€ 1,825,000.00	€ 1,368,750.00	MRS1441	Malta	Union Priority 6

Beneficiary Name	Community Fleet Register (CFR)	Operation Name	Operation Summary	Operation Start Date	Operation End Date	Total Eligible Expenditure	Amount of Union Contribution	Operation Postcode	Country	Name of Union Priority
Funds and Programmes Division, Ministry for Foreign and European Affairs	N/a	Technical Assistance at the Initiative of the Member state	<p>The operation/s may support/s the following actions under Technical Assistance:</p> <p>Actions for preparation, management, monitoring, evaluation, information and communication, networking, compliant resolution, and control and audit.</p> <p>- Actions for the reduction of the administrative burden on beneficiaries, including electronic data exchange systems.</p> <p>- Actions to reinforce the capacity of Member State Authorities and beneficiaries to administer and use the fund.</p> <p>- Actions to support the strengthening of the institutional capacity of partners in particular as regards small local authorities, economic and social partners and non-governmental organisations, in order to help them so that they can effectively participate in the preparation, implementation, monitoring and evaluation of the programme. Support may take the form of inter alia, dedicated workshops, training sessions, coordination and networking structures or contributions to the cost of participating in meetings on the preparation, implementation, monitoring and evaluation of the programme.</p>	1/1/2014	31/12/2020	€ 1,733,940.00	€ 1,300,455.00	SVR 1144	Malta	Technical Assistance

Date of the last update of the list of operations: 19/01/2021



Maritime and Fisheries Operational Programme 2014-2020  
Part-financed by the European Union  
European Maritime Fisheries Fund (EMFF)  
Co-financing rate: 75% EU Funds; 25% National Funds



*Investing in sustainable fisheries and aquaculture*

Project Ref. No. Nru ta' Referenza tal-Iskema tal-Ghajjnuna	Priority Axis Ass Prijoritarju	Name of Intermediate Body Isem tal-Korp Intermedjarju	Ministry (for Public Sector Organisations) Ministeru (ghal Organizzazzjonijiet tas-Settur Pubbliku)	Name of the Aid Scheme Isem tal-Iskema tal-Ghajjnuna	List of beneficiaries List tal-Benefiċjarji	Aid Scheme's Description Deskrizzjoni tal-Iskemi ghall-Ghajjnuna	Postcode Kodiċi Postali	Category of Intervention Kategorija tal-Intervent	Year of Allocation Sena tal-Allokazzjoni	Operation Start Date Data tal-Bidu tal-Operazzjoni	Operation End Date Data tat-Tmiem tal-Operazzjoni	Amounts Committed*** € Ammonti Impenjati*** €	Total Amounts Paid at the End of the Operation € Ammonti Totali Mhallsa fi Tmiem l-Operazzjoni €	Co-financing Rate [European Regional Development Fund] ** Rata ta' Ko-finanzjament [Fond Ewropew ghall-Izvilupp Reġjonali] **
ERDF.01.S1	PA 1	Measures and Support Division	Office of the Prime Minister	Business Enhance RD&I Grant Scheme		Promoting business investment in R&D&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies.	SVR 1411	002. Research and innovation processes in large enterprises 056. Investment in infrastructure, capacities and equipment in SMEs directly linked to research and innovation activities 057. Investment in infrastructure, capacities and equipment in large companies directly linked to research and innovation activities 062. Technology transfer and university-enterprise cooperation primarily benefiting SMEs 064. Research and innovation processes in SMEs (including voucher schemes, process, design, service and social innovation)	2018	09/04/2018	31/12/2020	€20,000,000.00	n/a	80%
ERDF.02.S1	PA 2	Measures and Support Division	Office of the Prime Minister	e-Commerce Grant Scheme	<a href="https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx">https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx</a>	This Measure seeks to assist Undertakings through a non-repayable Grant to part-finance investment to develop an e-commerce website and/or mobile application, that enables online payments or booking systems through the integration of an online payment gateway; or the upgrade of an existing website and/or mobile application to enable online payments or booking systems through the integration of an online payment gateway.	SVR 1411	082. ICT Services and applications for SMEs (including e-Commerce, e-Business, networked business processes), living labs, web entrepreneurs, ICT start-ups, etc.)	2016	10/11/2016	31/12/2023	€5,000,000.00	n/a	80%
ERDF.03.S1	PA 3	Measures and Support Division	Office of the Prime Minister	SME Consultancy Services Grant Scheme	<a href="https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx">https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx</a>	This Measure seeks to support SMEs through the provision of assistance in the form of a non-repayable Grant to cover part of the costs incurred for external consultancy services contracted to assess and evaluate the potential of re-engineering the organisation and its operations, or processes and systems aimed at rendering it more efficient; or the potential of the Undertaking to take on proposed investment initiatives aimed at the potential future business growth of the Undertaking, and at rendering it more competitive.	SVR 1411	066. Advanced support services for SMEs and groups of SMEs (including management, marketing and design services)	2016	10/11/2016	31/12/2023	€1,300,000.00	€0	80%
ERDF.03.S2	PA 3	Measures and Support Division	Office of the Prime Minister	SME Internationalisation Grant Scheme	<a href="https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx">https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx</a>	This Grant Scheme is intended to facilitate the process towards the internationalisation of SMEs through active participation at International Business Promotion Fairs.	SVR 1411	066. Advanced support services for SMEs and groups of SMEs (including management, marketing and design services) 074. Development and promotion of tourism assets in SMEs	2016	10/10/2016	31/12/2023	€60,000.00	n/a	80%
ERDF.03.S3	PA 3	Measures and Support Division	Office of the Prime Minister	SME Diversification and Innovation Grant Scheme	<a href="https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx">https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx</a>	This incentive seeks to assist SMEs through non-repayable Grants to part-finance investment to develop focused strategies and implement an investment in favour of diversification; a fundamental change, or towards investment to bring to the market significantly improved and advanced products/services to those already offered by the Undertaking.	SVR 1411	067. SME business development, support to entrepreneurship and incubation (including support to spin offs and spin outs) 074. Development and promotion of tourism assets in SMEs	2016	10/10/2016	31/12/2023	€7,140,000.00	n/a	80%
ERDF.03.S4	PA 3	Measures and Support Division	Office of the Prime Minister	SME Growth Grant Scheme	<a href="https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx">https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx</a>	This incentive seeks to support Undertakings through the provision of assistance in the form of non-repayable Grants to part-finance initial investments in tangible and intangible assets towards the implementation of their growth strategies related to the extension of the capacity of an existing establishment, or the setting up of a new establishment.	SVR 1411	001. Generic productive investment in small and medium-sized enterprises ('SMEs') 074. Development and promotion of tourism assets in SMEs	2016	13/07/2016	31/12/2021	€11,000,000.00	n/a	80%
ERDF.03.S5	PA 3	Measures and Support Division	Office of the Prime Minister	Start-up Investment Grant Scheme	<a href="https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx">https://businessenhance.gov.mt/en/schemes/Document/s/List%20of%20Beneficiaries%20-%20Business%20Enhance%20ERDF%20GS%2025082017.xlsx</a>	This scheme seeks to assist start-ups in the form of non-repayable Grants in part-financing their initial productive investment costs and implementing their business growth strategies.	SVR 1411	001. Generic productive investment in small and medium-sized enterprises ('SMEs') 074. Development and promotion of tourism assets in SMEs	2016	13/07/2016	31/12/2023	€6,500,000.00	n/a	80%
<b>Total</b>												<b>€51,000,000</b>		

\* Public Expenditure in Article 2(15) of (EU) Regulation 1303/2013 refers to EC and national eligible public funding and excludes private contributions.

\*\* Percentage indicated co-financing of total public eligible cost

\*\*\* All figures are indicative as the grant agreements are in the process of being finalised.



Project Ref. No. Nru ta' Referenza tal-Proġett	Priority Axis Ass Prijoritarju	Name of Beneficiaries Isem il-Benefiċjarji	Ministry (for Public Sector Organisations) Ministeru (ghal Organizzazzjonijiet tas-Settur Pubbliku)	Name of Operation Isem tal-Operazzjoni	Project Description Deskrizzjoni tal-Proġett	Postcode Kodiċi Postali	Category of Intervention Kategorija tal-Intervenzjoni	Year of Allocation Sena tal-Allokazzjoni	Operation Start Date Data tal-Bidu tal-Operazzjoni	Operation End Date Data tat-Tmiem tal-Operazzjoni	Amounts Committed*** € Ammonti impenjati*** €	Total Amounts Paid at the End of the Operation € Ammonti Totali Mhallsa fi Tmiem l-Operazzjoni €	Co-financing Rate [European Regional Development Fund] ** Rata ta' Ko-finanzjament [Fond Ewropew għall-Iżvilupp Reġjonali] **
ERDF.01.122	PA1	The University of Malta	Ministry for Education	Sustainable Living Complex	The Sustainable Living Complex comprises of research laboratories, design workshops and studios, academic and research staff offices, seminar and conference rooms, and lecture halls, with three targets. The primary objective is a model resource-efficient building, itself a "live laboratory" for monitoring a range of resource-efficient technologies in a real-life context, to provide a basis for policy-making on sustainable development issues, create an infrastructure for indigenous innovation in the construction industry, and provide a demonstration best-practice model. The second objective is state-of-the-art research facilities for smart specialization areas, including resource-efficient building, aviation and aerospace technologies, and maritime studies. The third objective is to create a high-quality environment for inter-disciplinary research, exploiting potential synergies between the different disciplines present, creating a unique research eco-system of regional relevance.	MSD 2080	058. Research and innovation infrastructure (public)	2018	01/10/2017	30/09/2022	€ 30,000,000.00	n/a	80%
ERDF.01.124	PA1	The University of Malta	Ministry for Education	Transdisciplinary Research & Knowledge Exchange (TRAKE) Complex at the University of Malta	The University of Malta is proposing to set up a Transdisciplinary Research and Knowledge Exchange (TRAKE) Complex. This involves the construction, finishing, furnishing and equipping of state-of-the-art buildings on the Msida Campus composed primarily of laboratory facilities, seminar and conference rooms, researchers study space and all the additional amenities required to provide an adequate, safe and a comfortable environment for academics, technical staff, researchers and students.	MSD 2080	058. Research and innovation infrastructure (public)	2018	01/10/2017	31/12/2020	€ 22,066,375.00	n/a	80%
ERDF.02.030	PA 2	Planning Authority	Ministry for the Environment, Climate Change and Planning	SIntegraM - Developing Spatial Data Integration for the Maltese Islands	This project aims to develop and implement a national spatial data infrastructure and enhance the capacity of geo-spatial/GIS technology expertise for Malta. The project constitutes the creation of a strategic approach to spatial data, creation of critical base datasets, as well as enabling a legislative and mentality shift in terms of exchange and access to data. The project ensures that the underlying aerial, terrestrial and bathymetric infrastructure and knowledge gain is made available to all government entities in order to deliver the relevant analytical framework as per national, EU and other international obligations and requirements.	FRN 1230	048. ICT: Other types of ICT infrastructure large-scale computer resources/equipment (including e-infrastructure, data centres and sensors; also where embedded in other infrastructure such as research facilities, environmental and social infrastructure).	2017	08/03/2017	30/06/2020	€ 5,000,000.00	€ 5,000,000.00	80%
ERDF.02.035	PA 2	Office of the Prime Minister	Office of the Prime Minister	Connected eGovernment (CONVERGE)	The Connected eGovernment (CONVERGE) proposal aims to create a number of eService applications in the areas of Government to Business (G2B), Government to Customers (G2C) and Government to Government (G2G). These ministry-specific eServices (referred to as "vertical" components) will be enabled by a number of underlying shared enabling layers (referred to as "horizontal" services) that will also lay the foundations for other eService applications that may be warranted at a future date by other Ministries/departments. These eServices will also be beneficial to businesses and to citizens in general. This project will contribute directly towards the attainment of Digital Malta, and the concept of one-Government will be further implemented, while at the same time capitalising on economies of scale.	VLT 2000	078. e-Government services and applications (including e-Procurement, ICT measures supporting the reform of public administration, cyber-security, trust and privacy measures, e-Justice and e-Democracy). 048. ICT: Other types of ICT infrastructure large-scale computer resources/equipment (including e-infrastructure, data centres and sensors; also where embedded in other infrastructure such as research facilities, environmental and social infrastructure). 081. ICT solutions addressing the healthy active ageing challenge and e-Health services and applications (including e-Care and ambient assisted living).	2017	09/06/2017	31/03/2023	€ 28,500,000.00	n/a	80%
ERDF.03.007	PA3	Trade Malta	Ministry for the Economy and Industry	Internationalization Knowledge Platform	Trade Malta proposes to assist SMEs be better prepared to internationalize by investing in a knowledge infrastructure. This internationalisation knowledge hub will include both a content-rich digital platform which SMEs will be able to use, and input for a series of training and advisory interventions aimed at capacity building amongst SMEs based in Malta and interested in internationalisation.	TP 01	066. Advanced support services for SMEs and groups of SMEs (including management, marketing and design services).	2016	01/08/2015	31/12/2020	€ 800,555.81	n/a	80%
ERDF.03.011	PA3	Malta Industrial Parks Ltd	Ministry for the Economy and Industry	The Redevelopment of Ta' Qali Crafts Village	The Ta' Qali Crafts Village, spread over a footprint of 63,000 sq. m, is an area owned and administered by Malta Industrial Parks Ltd. and is made up of a number of traditional Maltese crafts operators. The proposed project aims to redevelop the village and to create a centre of excellence for traditional Maltese artisans operating in the manufacturing of traditional Maltese goods and crafts. Malta Industrial Parks Ltd. will be investing to upgrade and embellish the infrastructure of the common areas to improve the environment for the operators and visitors. It aims at increasing the attractiveness of the location as a traditional Maltese crafts village to enable operators to showcase their artisanship and increase visitor numbers to ensure long term sustainability of the crafts village.	MEC 0001	072. Business infrastructure for SMEs (including industrial parks and sites).	2016	01/12/2015	31/12/2021	€ 7,814,478.05	n/a	80%
ERDF.03.014	PA3	Malta Industrial Parks Ltd	Ministry for the Economy and Industry	The Extension of Xewkija Industrial Park	The objective of the project is to extend the Xewkija industrial park which is an area owned and administered by Malta Industrial Parks Ltd. in Gozo. The intention is to develop the vacant space known as tal-Hofra into 15 new business workshops having a total of 5,355 sq. m for industrial activity. Moreover, at the MDP site, Malta Industrial Parks Ltd. intends to demolish the existing buildings and construct an indoor multipurpose facility comprising a 1,950 sq.m high-bay industrial space at level -1 together with a total of 4,060 sq. m of lettable business space at levels 1 and 2 to accommodate Research & Development, innovation, back office, filming and gaming operations, financial services and software development among other type of operations. The underlying intentions are to enable further economic growth through better diversification in the economy, and to provide further job opportunities for people living in Gozo.	MEC 0001	072. Business infrastructure for SMEs (including industrial parks and sites).	2016	01/01/2016	31/12/2020	€ 10,000,000.00	n/a	80%
ERDF.04.008	PA4	Regulator for Energy and Water Services (REWS)	Ministry for Energy, Enterprise and Sustainable Development	Promotion of RES in the Domestic Sector (2016-2018)	The RES support scheme provides financial support to cover part of the costs of PV systems installed in domestic use. The scheme will be open to all energy consumers in the domestic sector and available funds will be allocated on a first come first served basis.	MRS 9065	010. Renewable Energy Solar	2016	01/10/2015	31/12/2020	€ 15,523,323.50	n/a	80%
ERDF.04.046	PA4	Office of the Prime Minister	Office of the Prime Minister	Energy Efficiency and Renewable Energy (EERE) – Malta Instrument (SFSB)	Further to the ex-ante assessment and based on the market testing conducted by the EIF, a First Loss Portfolio Guarantee instrument will be made available to the market. The EIF shall select Financial Intermediaries that shall build up a portfolio of loans to private individuals and Corporates under the instrument. The First Loss Portfolio Guarantee (FLPG or Guarantee) is a capped guarantee financial instrument providing better access to finance to Private individuals and Corporates and providing a reasonable leverage on the use of public funds. Under and FLPG, Financial Intermediaries would extend loans to private individuals and corporates ("Final Recipients") counting on a partial guarantee from EIF FoF covering losses up to a cap amount established at the portfolio level. The Financial Intermediaries would then pass the benefit of the guarantee on to Final Recipients as an improvement of conditions for Final Recipients financing such as e.g. reduction of risk margin in the interest of the loans/leases and/or reduction of the collateral requirements.	VLT1521	010. Renewable Energy: Solar 014. Energy efficiency renovation of existing housing stock, demonstration projects and supporting measures 068. Energy efficiency and demonstration projects in SMEs and supporting measures	2018	19/12/2018	31/12/2023	€ 15,000,000.00	n/a	80%
ERDF.04.066	PA4	The Energy and Water Agency	Ministry for Energy, Enterprise and Sustainable Development	Retrofitting of Street Lighting in Arterial and Distributor Roads in Malta	The project involves the upgrading of existing street lighting lanterns in a number of arterial and distributor roads in Malta together with the installation of a light management system. The project shall be making use of energy efficient measures aimed at reducing the carbon footprint produced by the generation of electricity for street lighting, as well as to contribute towards the reduction of primary and end energy consumption. Greenhouse Gas Emissions shall see an annual reduction of c. 644.56 tonnes through the implementation of the project and decrease of 1,584.667KWh annual primary energy consumption.	LOA 9043	013. Energy efficiency renovation of public infrastructure, demonstration projects and supporting measures	2017	15/04/2014	31/12/2020	€ 1,514,858.01	n/a	80%
ERDF.04.067	PA4	MITA Data Centre	Ministry for the Economy and Industry	MITA Data Centre Photovoltaic System	The project aims to build capacity to generate electricity from solar energy (RES-E) to be used by the MITA Data Centre. This project will ensure effectiveness and will enable Malta to reduce carbon emissions and air pollutants, whilst ensuring environmental sustainability through clean energy use.	SVR 9019	010. Renewable Energy Solar	2017	31/12/2016	31/12/2017	€ 11,841.57	€11,841.57	80%
ERDF.04.069	PA4	St. Vincent de Paul Long Term Care Facility	Ministry for Senior Citizens and Active Ageing	Investing in an Energy Efficient System for St. Vincent de Paul Residence	The project seeks to invest in an energy efficient lighting system together with heating, ventilation and air-conditioning (HVAC) system that will result towards a carbon efficient residence that will minimise energy demand for St. Vincent de Paul Residence.	LOA 3301	013. Energy efficiency renovation of public infrastructure, demonstration projects and supporting measures	2017	01/07/2017	31/12/2021	€ 3,468,682.02	n/a	80%
ERDF.04.070	PA4	Ministry for Gozo	Ministry for Gozo	The Upgrading and Retrofitting of the Administration Centre, Victoria Gozo	The project entails the upgrading and retrofitting of the Administration Centre, as detailed in the energy audit. Its main scope is to minimise the energy consumption of the targeted building. This shall contribute towards the attainment of the related targets set in the EU2020 strategy in terms of GHG reductions and energy savings. In addition, the project aims to serve as a best practice example for the rest of society to minimise their carbon footprint.	VCT 1335	013. Energy efficiency renovation of public infrastructure, demonstration projects and supporting measures	2017	01/06/2016	31/12/2021	€ 1,347,611.75	n/a	80%
ERDF.04.108	PA4	Malta Red Cross	Ministry for Energy, Enterprise and Sustainable Development	Malta Red Cross Solar Panels	A number of solar panels will be installed on Malta's Red Cross premises. This project is being done with the intention of generating all of the electricity consumed by the Malta Red Cross	VLT 1243	010. Renewable Energy Solar	2018	01/09/2017	31/12/2020	€ 14,261.00	n/a	80%
ERDF.04.110	PA4	OASI Foundation	Ministry for Energy, Enterprise and Sustainable Development	Going Solar - OASI PV Panels	Moving to low-carbon solar energy sourcing by installing a grid connected photovoltaic system on a section of the roofs of the OASI premises in Victoria, Gozo	VCT 2963	010. Renewable Energy Solar	2018	03/04/2017	30/09/2020	€ 15,453.18	n/a	80%
ERDF.04.111	PA4	Church School Association	Ministry for Energy, Enterprise and Sustainable Development	St Monica Schools - Greener Schools for Tomorrow	This project consists in the investment in renewable energy sources through the installation of a Photovoltaic system at four schools in Malta.	BKR 1610	010. Renewable Energy Solar	2018	01/07/2017	31/12/2020	€ 83,326.25	n/a	80%

ERDF.05.016	PA5	Restoration Directorate	Ministry for National Heritage, the Arts and Local Government	Grandmasters' Palace Regeneration Project	The Project seeks to restore, rehabilitate and enhance the valorisation of the Grandmasters' Palace as one of the foremost monuments in the World Heritage Site of Valletta. This shall be achieved through specific interventions which primarily revolve around the relocation and rehabilitation of the Knights' Armoury as an outstanding visitor attraction, the restoration and sustainable rehabilitation of spaces presently not accessible to visitors into new themed environments and the overall improvement of the site's infrastructure to be able to reach modern visitors' needs and expectations. Specific attention shall also be given to improve substantially the overall accessibility of the site to the physically impaired within the constraints imposed by the building's historic fabric.	FRN 1700	092. Protection, development and promotion of public tourism assets; 094. Protection, development and promotion of public cultural and heritage assets.	2016	01/01/2016	30/06/2021	€ 8,466,101.70	n/a	80%
ERDF.05.019	PA5	Heritage Malta	Ministry for National Heritage, the Arts and Local Government	MUZA - The National-Community Art Museum	MUZA is Malta's new museum of art and flagship project for Valletta's 2018 European Capital of Culture. The project is a National-Community Museum, the first of its kind, being developed in a historic site within the Capital City of Valletta, a UNESCO World Heritage Site built as a city-fortress. It shall be green-powered, generating its energy requirements through renewable sources, and represent a best practice in retro-fitting a Maltese historic building.	KKR 1524	092. Protection, development and promotion of public tourism assets; 094. Protection, development and promotion of public cultural and heritage assets.	2016	01/01/2014	31/12/2019	€ 9,147,872.64	€ 9,147,872.64	80%
ERDF.05.024	PA5	Ministry for National Heritage, the Arts and Local Government	Ministry for National Heritage, the Arts and Local Government	The rehabilitation of the Notarial Archives building and historic collection	The transformation of the Notarial Archives building at the 17th century palazzo at No. 24, St Christopher Street, Valletta and the adjacent building at No. 217 St Paul's Street, into one leading centre for historical and scientific investigation that will house the Archives' ever-expanding collection of over 20,000 notarial volumes of international prestige and rich historical and social value. The centre will be made into a state-of-the-art paper conservation hub which is fully accessible to the local and international research community as well as cultural tourists.	VLT 1512	094. Protection, development and promotion of public cultural and heritage assets.	2016	01/10/2016	31/05/2021	€ 4,153,496.67	n/a	80%
ERDF.05.025	PA5	Ministry for National Heritage, the Arts and Local Government	Ministry for National Heritage, the Arts and Local Government	The Upgrading of the Manoel Theatre	The aim of this project is to continue in the preservation and upgrading of the oldest working national theatre in the World and a Grade 1, listed, and scheduled building; the Manoel Theatre. This project will provide an improved, high-quality experience to the patrons of the Manoel Theatre through the implementation and installation of a new ventilation and acclimatization system, which replaces the ventilation system installed in 1811, and which is not adequate to create a comfortable ambience in terms of air temperature control, humidity levels and air purification. In addition to the climate control system, the roof, seating and floor of the same theatre will be revamped. By means of this investment the theatre shall benefit from improved acoustics which are critical for Malta's only opera venue.	VLT 1512	094. Protection, development and promotion of public cultural and heritage assets.	2016	27/10/2016	31/12/2019	€ 1,521,665.76	€ 1,521,665.76	80%
ERDF.05.026	PA5	Ministry for Tourism and Consumer Protection	Ministry for Tourism and Consumer Protection	Re-living the Sacra Infermeria	The project will consist of the development and installation of a state-of-the-art system whereby with the use of smart phones or tablets, visitors will experience fifteen different scenes from the era of the Knights of St John, and epic battles from World Wars I and II that changed the course of Malta's history, in real time. This will be made possible following the downloading of a mobile application, developed specifically for this purpose, and compatible with both IOS and Android systems. This experience shall take place within the grand halls of the Mediterranean Conference Centre which shall be restored and made accessible through the project.	VLT 1116	094. Protection, development and promotion of public cultural and heritage assets.	2016	01/10/2016	30/06/2021	€ 4,234,958.19	n/a	80%
ERDF.05.027	PA5	The Energy and Water Agency	Ministry for Energy, Enterprise and Sustainable Development	Invest in Chadwick Lakes for Tourism Purposes	The Chadwick Lakes project aims to conserve and promote the Wied il-Qlejgha (Chadwick Lakes) for tourism purposes. It will invest in the natural and cultural resources of the site. The primary objective will be that of regenerating and valorizing the valley, creating an innovative venue for natural heritage tourism, whilst generating sensitivity toward biodiversity. In principle, therefore it is fully aligned with the scope of Priority Axis 5 of Operational Programme I. Natural heritage tourism remains untapped in Malta and hence this will be an innovative experience seeking to exploit a niche market. The project will transform this location, from its present derelict state, into a natural park, restoring valley biodiversity and the original valley profile to enhance water storage. Being close to Mdina and Rabat, the site has high potential to integrate with the surrounding heritage sites and nonetheless with the forthcoming Water Conservation Awareness Centre at Rabat.	VLT 2000	094. Protection, development and promotion of public cultural and heritage assets.	2016	01/10/2015	30/09/2020	€ 4,237,053.00	n/a	80%
ERDF.05.029	PA5	Ministry for Gozo	Ministry for Gozo	Rehabilitation of Xewkija Windmill	The project will consist of the restoration of Xewkija Windmill and the stabilization in order to provide an innovative cultural and historical tourism experience aiming to improve Gozo's tourism product.	VCT 1135	094. Protection, development and promotion of public cultural and heritage assets.	2016	04/02/2016	31/12/2020	€ 296,093.18	n/a	80%
ERDF.05.099	PA5	Attard Local Council	Ministry for National Heritage, the Arts and Local Government	Il-Vapur ta' l-Art – the Attard Railway Heritage	The project consists of the restoration of the only substantial remaining railway track embankment in Malta which is located in Attard. Through the proposed restoration works, tourists and locals alike, will be able to walk along this railway track as part of the walking heritage trail which will lead directly to Grien L'Istazzjon where an information cultural and educational centre will be set up as a replica of the original principal train station for Attard village forming part of the Malta Railway system.	ATD 1021	094. Protection, development and promotion of public cultural and heritage assets.	2018	08/01/2018	31/12/2022	€ 613,600.00	n/a	80%
ERDF.05.100	PA5	Fondazzjoni Wirt Artna	Ministry for Tourism and Consumer Protection	The Southern Coastal Watch	The project consists of the restoration of two historical coastal forts situated along the South Eastern coast of Malta which will be restored to their former glory for the enjoyment of cultural enthusiasts. The scope of the project, which also consists of the conversion of St. Thomas Tower into a Piracy Museum which will exhibit the piracy era in the Mediterranean, is to restore and conserve these cultural assets with the scope of enhancing the cultural tourism portfolio which Malta has to offer to visiting tourists.	BRG 9038	094. Protection, development and promotion of public cultural and heritage assets.	2018	08/01/2018	30/06/2023	€ 2,571,605.95	n/a	80%
ERDF.05.101	PA5	Din l'Art Helwa	Ministry for Tourism and Consumer Protection	The Northern Coastal Watch	The project consists of the restoration of three historical coastal forts situated along the Northern coast of the Maltese island – one fort in Melleha, the other on the island of Comino and the third one in Dwejra Gozo.	VLT 1123	094. Protection, development and promotion of public cultural and heritage assets.	2018	08/01/2018	31/12/2020	€ 468,352.00	n/a	80%
ERDF.05.102	PA5	Gozo Diocese through its specifically set up KURA Association	Ministry for Gozo	Enhancing Gozo's ecclesiastical and artistic cultural patrimony for present and future generations	The project mainly consist of: i) restoring 7 architectural gems dating back hundreds of years, located within the centre of Gozitan rural villages close to one another and which are highly frequented by thousands of tourists per annum; ii) restoring invaluable diverse artefacts within 7 Churches spread across Gozo & St. Mary's Cathedral in the Cittadella, which are highly appreciated by cultural tourists; iii) valorisation of the Cathedral Museum which houses invaluable artefacts.	VCT 1000	094. Protection, development and promotion of public cultural and heritage assets.	2018	08/01/2018	31/12/2021	€ 1,716,884.82	n/a	80%
ERDF.05.103	PA5	Fondazzjoni għall-Patrimonju Kulturali ta' l-Arcidiecesi ta' Malta	Ministry for Education	Conserving, protecting and promoting ecclesiastical cultural heritage	This project will seek to achieve the restoration of external structures of churches and chapels, restoration of artefacts, valorisation of religious historical artefacts and documentation as well as the creation of a heritage trail across Malta and undertaking of marketing initiatives.	FRN 1535	094. Protection, development and promotion of public cultural and heritage assets.	2018	01/01/2018	31/12/2022	€ 3,160,316.41	n/a	80%
ERDF.05.105	PA5	Birkirkara Local Council	Ministry for National Heritage, the Arts and Local Government	Birkirkara Old Railway Station Museum Project	The project aims to renovate the historic Birkirkara Train Station into a museum dedicated to Malta's historic railway. Having the museum in Grien l-Istazzjon shall ensure that visitors have access to the site of one of Malta's original train stations, along the old railway route. At the same time, Grien l-Istazzjon has the potential of a beautiful garden with two fountains and several benches. A playground for children at the site also makes it a family-friendly venue.	BKR 2527	094. Protection, development and promotion of public cultural and heritage assets.	2018	15/01/2018	30/09/2021	€ 670,247.52	n/a	80%
ERDF.05.106	PA5	Humanitas Foundation	Ministry for Education	Setting-up a cultural and religious tourism experience within St Dominic's Priory	This project focuses on enhancing the tourism experience within the historical Dominican Priory located in Rabat, specifically by setting up a cultural and religious experience, including an ecclesiastical museum within the Priory. The aim is to provide visitors with a unique experience portraying the historical and cultural values of the Dominican Fathers.	RBT 2521	094. Protection, development and promotion of public cultural and heritage assets.	2018	01/01/2018	30/04/2021	€ 317,906.68	n/a	80%
ERDF.05.109	PA5	The St John's Co-Cathedral Foundation	Ministry for Education	Extension/Refurbishment of St John's Co-Cathedral Museum: Caravaggio Centre & Basement Museum Spaces	The project consists of the restoration of the crypt and basement to serve as exhibition spaces and the restoration of adjoining premises to serve as a Caravaggio Centre.	VLT 1156	094. Protection, development and promotion of public cultural and heritage assets.	2018	01/04/2017	30/06/2022	€ 3,463,562.40	n/a	80%
ERDF.05.113	PA5	Fondazzjoni Soċjo-Kulturali Ambjentali Augustina FSKAA	Ministry for Education	Socio-Cultural Organisations Promoting Heritage Experiences (SCOPE)	The SCOPE project is based on the adaptive re-use of St. Augustine's convent in Valletta. The Fondazzjoni Soċjo-Kulturali Ambjentali Augustina is delivering a Community Interpretation Centre.	VLT 1455	094. Protection, development and promotion of public cultural and heritage assets.	2018	30/12/2016	30/12/2020	€ 1,860,918.87	n/a	80%
ERDF.05.115	PA5	Melleha Local Council	Ministry for National Heritage, the Arts and Local Government	Il-Tunnara: Bringing History Back to Life	This project will include three phases: the restoration of Westreme Battery; restoration of the World War II Military Structures – Beach Post and Defence Light Post; and the upgrade of the museum into an interpretation centre.	MLH 1107	094. Protection, development and promotion of public cultural and heritage assets.	2018	01/10/2017	31/03/2021	€ 503,982.00	n/a	80%
ERDF.05.116	PA5	Naxxar Local Council	Ministry for National Heritage, the Arts and Local Government	CultureMill	This project aims to restore and reconstruct the tal-Ghaqba Windmill in Naxxar. The restoration works being proposed seek to restore the Windmill to its original state, including a fully-functional and periodic mill. Furthermore, this project seeks to revitalise this historical asset as a cultural centre, providing local and foreign artists and individuals the opportunity to integrate culture with other social activities. Using sustainable development as a tool in designing this proposal, care was taken to not only consider, but also favourably impact the social, economic and environmental spheres, both nationally and internationally.	NXR 1018	094. Protection, development and promotion of public cultural and heritage assets.	2018	01/09/2017	31/03/2021	€ 678,550.00	n/a	80%
ERDF.05.117	PA5	Ghaqda tan-Nar 23 l'April	Ministry for Education	Creation of the first Pyrotechnics Museum in Malta	Through this project we aim to create a Cultural Hub where tourists will enjoy exhibitions which will give a clear history of Pyrotechnics in Malta. Through various artefacts and also an Audio visual presentation, visitors will have an enjoyable experience whilst understanding how this industry evolved.	QRM 1100	094. Protection, development and promotion of public cultural and heritage assets.	2018	01/06/2017	30/06/2021	€ 278,868.80	n/a	80%
ERDF.05.118	PA5	Mtarfa Local Council	Ministry for National Heritage, the Arts and Local Government	Reviving Malta's highest point: The Mtarfa Clock Tower	The Mtarfa Clock Tower was built in 1895 by the British Forces as part of the Mtarfa Barracks project and was a great source of civic pride. It is an iconic landmark where one can observe panoramic views of the island. This project entails restoring the Clock Tower and building an Interpretation Centre opposite this landmark, to valorise the military history of Mtarfa and importance of the Clock Tower and the era in which it was built.  The objectives of this project are to: Restore a historical site built during British rule; Increase accessibility to and valorise the Clock Tower; Build an Interpretation Centre nearby to promote and share information focusing on the aspects related to military and history; Create an Art Hub within part of the Interpretation Centre to promote more than one type of culture; To promote military and historic heritage found in Mtarfa, turning it into a touristic attraction.	MTF 1540	092. Protection, development and promotion of public tourism assets; 094. Protection, development and promotion of public cultural and heritage assets.	2018	05/06/2017	30/06/2021	€ 579,046.00	n/a	80%

ERDF.05.120	PA5	Murxar Local Council	Ministry for National Heritage, the Arts and Local Government	Restoration and Conservation of Xlendi Tower as a Tourist Attraction	This project will rekindle the historical values of Xlendi, and within an adequate package also promoting other attractions in the locality, Xlendi may be transformed into an all-year-round destination.	MXR 1012	085. Protection and enhancement of biodiversity, nature protection and green infrastructure; 094. Protection, development and protection of public cultural and heritage assets.	2018	01/09/2017	30/09/2021	€	355,371.47	n/a	80%
ERDF.05.121	PA5	Nature Trust (Malta)	Ministry for the Environment, Climate Change and Planning	Wildlife Rehabilitation Centre	The project will restore part of the ex-Deutsche Welle radio relay station at Xrobb I-Ghagin Natural Park, transform it into a Wildlife Rehabilitation Centre, and valorise it for tourism. It will provide ex-situ rehab. of wildlife from across Malta and surrounding seas: marine (turtles and cetaceans), terrestrial (such as hedgehogs, shrews, lizards, snakes and bats) and avian fauna. Following rehabilitation, if possible, they will be released into their natural habitat. It will be a unique, all year round visitor attraction providing an 'authentic', 'creative' and meaningful experience to visitors allowing them to 'interact' (within limits afforded by regulations and best practices) with the rehabilitating wildlife. Already a special experience for day visitors, it will be more significant for tourists staying at the Xrobb I-Ghagin hostel and 64 volunteer tourists per year who will contribute to the running of the Centre and the caring/rehabilitation of wildlife.	MSD 2080	085 - Protection and enhancement of biodiversity, nature protection and green infrastructure.	2018	05/07/2015	30/09/2020	€	1,579,760.26	n/a	80%
ERDF.05.143	PA5	Restoration Directorate	Ministry for National Heritage, the Arts and Local Government	The MICAS Galleries	The Maltese Government has committed to restore and rehabilitate the San Salvatore bastion area, its entrenchments, historical ramparts and glacis in Floriana so as to provide another large democratised outdoor space for the public to enjoy. This recent development gives rise to the possibility of situating within this striking location the much awaited Malta International Contemporary Art Space – MICAS, which is another milestone in the government's programme for culture and a projected legacy proposal for Valletta 2018 European Capital of Culture. The project proposal seeks to valorise the larger part of the San Salvatore Bastion area by developing within this natural, cultural and historical landscape, currently inaccessible and underutilised, the MICAS Galleries.	FRN 1700	094. Protection, development and promotion of public cultural and heritage assets.	2018	02/10/2016	30/06/2021	€	7,600,000.00	n/a	80%
ERDF.05.144	PA5	Porto Salvo and St Dominic Foundation	Ministry for Education	Conserving, protecting and promoting the Porto Salvo and St. Dominic Basilica in Valletta	The project aims to preserve and restore the Basilica and adjacent buildings and seeks to turn it into an attractive communal and tourism centre. The project in fact aims to enhance the cultural value of the building by combining the possibility of viewing artistic and historical items that would in themselves make the visit meaningful, while also offering a dynamic context through audio-visual presentations. The Project will include the restoration of the Basilica and some of its paintings, the restoration of the organ which dates to mid-18th century, the restoration of the basilica crypt and the creation of an interpretation centre.	VL 1603	094. Protection, development and promotion of public cultural and heritage assets.	2018	01/01/2018	31/12/2020	€	1,900,000.00	n/a	80%
ERDF.05.145	PA5	The Anglican Church in Malta & Gozo	Ministry for Education	Restoration of St Paul's Anglican Pro-Cathedral	The project seeks to restore and repair the iconic Cathedral and also to turn it into a thriving and attractive communal and tourism centre. The restoration project under this grant application will address the severe problems threatening the tower, the spire and the external and internal stonework. It will also restore the boundary walls.	VL 1535	092. Protection, development and promotion of public tourism assets; 094. Protection, development and promotion of public cultural and heritage assets.	2018	07/01/2018	31/10/2022	€	4,200,000.00	n/a	80%
ERDF.06.996	PA6	Ministry for Transport, Infrastructure and Capital Projects	Ministry for Transport, Infrastructure and Capital Projects	Regeneration of Lower Valletta	This project will carry out a set of integrated actions as follows: Action A - The improvement of the urban environment, the revitalisation of cities and the preservation of cultural heritage; Action B - Social housing and community needs; Action C - Enhancing the competitiveness of small and medium-sized enterprises; and Action D – Action for the vulnerable.	VL 1116	054. Housing infrastructure. 074. Development and promotion of tourism assets in SMEs 077. Development and promotion of cultural and creative services in or for SMEs 094. Protection, development and promotion of public cultural and heritage assets 101. Cross financing under the ERDF (support to ESF type actions necessary for the satisfactory implementation of the ERDF part of the operation and directly linked to it)	2018	01/01/2015	30/06/2023	€	24,022,125.00	n/a	80%
ERDF.07.091	PA 7	Authority for Transport in Malta	Ministry for Transport, Infrastructure and Capital Projects	SMTHS: Introduction of Sustainable Multi Intermodal Transport Hubs across Malta and Gozo	This project aims to encourage a modal shift from private car usage to collective, sustainable and alternative low-carbon transport modes through the introduction of various intermodal choices to reduce traffic congestion, improve air quality and reduce GHG emissions. Moreover, this project will introduce the concept of local transport hubs as well as the upgrading and extension of the inner-harbour ferry network. Furthermore, the project will be contributing towards an increase in the share of public transport usage by addressing current traffic congestion on selected critical public transport bus corridors. The project entails the deployment of a number of intelligent CCTV cameras to monitor, detect barriers hindering the free flow of buses, thus giving Transport Malta the capacity to deploy its enforcement assets in real time. This shall also contribute towards a reduction in GHG emissions in Malta.	MRS 1917	043. Clean urban transport infrastructure and promotion (including equipment and rolling stock). 036. Multimodal transport. 044. Intelligent transport systems (including the introduction of demand management tolling systems, IT monitoring control and information systems).	2017	24/03/2016	30/06/2023	€	35,504,700.00	n/a	80%
ERDF.08.031	PA 8	Ministry for Social Justice and Solidarity, the Family and Children's Rights	Ministry for Social Justice and Solidarity, the Family and Children's Rights	The Meeting Place	The rehabilitation of a dilapidated building in Marsa for the setting up of a centre that will act as a Meeting Place for various NGOs representing social, health and educational issues. The project is aimed to provide adequate infrastructure for the provision of therapeutic and mentoring interventions, as well as other informational and advisory services in order to enable better networking and outreach of vulnerable and disadvantaged persons. The ultimate scope of the project is to maximise the NGOs' potential to better reach the identified target groups	VL 1110	055. Other social infrastructure contributing to regional and local development.	2017	01/02/2016	31/12/2019	€	967,038.99	€ 972,081.11	80%
ERDF.08.032	PA 8	Ministry for Health - Primary Health Care Department	Ministry for Health	Paola Primary Health Care Southern Regional Hub	The project consists of the setting up of a regional health hub in Paola which will seek to provide primary health care provision to the inhabitants of the Southern Region. The scope of the project is to provide cohesive primary health facilities all under one roof, thus providing a one-stop-shop primary health care provision for the Southern region. The project will bring primary health care closer to the community which, in turn, will alleviate the pressure from secondary care facilities through the services being provided at the new Southern health hub and will provide inclusive and equitable access to healthcare services to persons residing in the Southern area. The investment will consist of the demolition and excavation works of the identified project site, the construction of the hub, finishing works as well as procurement of the necessary equipment required for the hub to provide the envisioned services.	VL 1171	053. Health infrastructure.	2017	09/08/2017	31/12/2021	€	33,035,145.42	n/a	80%
ERDF.08.034	PA 8	Ministry for Gozo	Ministry for Gozo	The Establishment of a Walking, Jogging and Cycling Trail at Ulysses Grove & Multi-sports outdoor facility for a healthier lifestyle	The project shall establish a one kilometre walking/jogging and cycling trail within the Ulysses Grove. Through this investment, MGOZ would provide the local population with an outside venue where they could pursue physical activities in a green space. The provision of such a space would also enable the organisation of events designated to promote exercise. Additionally through this facility the integration of vulnerable groups through the organisation of physical activities sports would be facilitated, since the area is accessible from all parts of the island. It also aims to develop a new outdoor sports facility, not currently available to the local population. This initiative will encompass multi-sports including basketball courts, volleyball courts, futsal courts and tennis courts for the benefit of the Gozitan population. By providing a high quality outdoor sports facility and giving free access to its recipients, the project will make an essential contribution to the community by encouraging them to actively participate in sport and to foster in them the lifelong belief about adopting a healthy way of life.	VCT 1335	053. Health infrastructure.	2017	02/01/2017	31/12/2021	€	200,000.00	n/a	80%
ERDF.08.043	PA 8	Housing Authority	Ministry for Social Accomodation	Regeneration of Social Housing Areas	The Housing Authority aims to increase the baseline for accessibility and to improve the state of living in social housing blocks and estates. The main infrastructure will consist in the retrofitting of energy-efficient lifts to increase vertical mobility. In conjunction with the alterations for the lift, the common parts will be refurbished and embellished to ensure a safer environment and an improved standard of living. This project shall also cover the urban improvement of some of the open spaces between estates which will continue to contribute to the community regeneration of deprived families.	FRN 1060	054. Housing infrastructure.	2017	23/10/2017	31/12/2022	€	9,866,920.00	n/a	80%
ERDF.08.141	PA 8	The Malta Hospice Movement	Ministry for Education	Improving Palliative Care in Malta	Hospice Malta currently offers a number of palliative care services to people in their homes and from its premises in Balzan. This project is part of the master plan to set up Malta's first Hospice Complex in Santa Venera. Through this project they will be the setting up of a Day Therapy Unit, Out Patients' Clinics and storage facility for equipment which can be loaned to patients. The day therapy services and loan of equipment services offered by Hospice will be expanded and a number of Out-Patient Clinics will also be introduced, thus simultaneously expanding current services and introducing new ones.	BZN 1623	053. Health Infrastructure.	2018	06/08/2018	30/06/2022	€	890,000.00	n/a	80%
ERDF.08.142	PA 8	Fondazzjoni Caritas Malta	Ministry for Education	Caritas Community Care	Through this project, Caritas Malta will further support the integration of vulnerable people in society by establishing a community based centre that will centralise in one place for all out-patient based services (nonresidential) and all the administrative operations of the organisation. The aim of this project is to contribute to the alleviation of persons at risk of poverty and social exclusion and add more quality, value and accessibility to the provided services and introduce new services.	FRN 1514	055. Other social infrastructure contributing to regional and local development.	2018	01/07/2018	30/09/2021	€	2,000,000.00	n/a	80%

ERDF.09.036	PA 9	Malta College of Arts, Science and Technology (MCAST)	Ministry for Education	MCAST Campus Master-Plan: Phase 2	The project comprises the construction of three new buildings: the Building and Construction (BC) Facilities within the Institute of Engineering and Transport (IET), the MCAST Resource Centre (MRC) and the Institute of Information and Communication and Technology (IICT) at the MCAST Main Campus in Corradino. Additionally, the project shall also include a College Management Information System (CMIS) to compliment the physical development and optimise the efficiency of MCAST's operational procedures and processes. The investment in this state-of-the-art educational infrastructure shall provide access to high-quality education, a broader spectrum of courses and more relevant skills.	PLA 9032	050. Education infrastructure for vocational education and training and adult learning. 049. Education infrastructure for tertiary education.	2017	06/01/2015	31/12/2021	€ 30,864,766.29	n/a	80%	
ERDF.09.044	PA 9	Ministry for Education	Ministry for Education	INVEST - Infrastructure for Nationwide VET to reduce Early School Leavers Tomorrow	INVEST aims to increase physical infrastructure in order to be able to provide Vocational Education and Training (VET) to secondary school students and to reduce the rate of early school leavers (ESL). The project involves the conversion of laboratories in various schools in Malta and Gozo into VET Labs. The investment shall involve the setting up of a total of seventy-eight (78) VET labs in thirteen (13) schools in Malta and Gozo in the areas of Engineering Technology, Information Technology, Hospitality, Health and Social Care, Agribusiness, Retail, Textiles and Fashion, Hairdressing and Beauty, and Media Literacy.	VLT 2000	050. Education infrastructure for vocational education and training and adult learning.	2017	08/11/2014	31/12/2020	€ 3,000,000.00	n/a	80%	
<b>Total</b>											€	346,087,676.16		

\* Public Expenditure in Article 2(15) of (EU) Regulation 1303/2013 refers to EC and national eligible public funding and excludes private contributions.

\*\* Percentage indicated co-financing of total public eligible cost

\*\*\* All figures are indicative as the grant agreements are in the process of being finalised.



Operational Programme I – European Structural and Investment Funds 2014-2020  
 "Fostering a competitive and sustainable economy to meet our challenges"  
 Projects part-financed by the European Regional Development Fund (ERDF)  
 Co-financing rate: 80% European Union Funds; 20% National Funds



Project Ref. No. Nru ta' Referenza tal-Iskema tal-Ghajjnuna	Priority Axis Ass Prijoritarju	Name of Intermediate Body Isem tal-Korp Intermedjarju	Ministry (for Public Sector Organisations) Ministeru (ghal Organizzazzjonijiet tas-Settur Pubbliku)	Name of the Aid Scheme Isem tal-Iskema tal-Ghajjnuna	List of beneficiaries List tal-Benefiċjarji	Aid Scheme's Description Deskrizzjoni tal-Iskemi għall-Ghajjnuna	Postcode Kodiċi Postali	Category of Intervention Kategorija tal-Intervent	Year of Allocation Sena tal-Allokazzjoni	Operation Start Date Data tal-Bidu tal-Operazzjoni	Operation End Date Data tal-Tmiem tal-Operazzjoni	Amounts Committed*** € Ammonti Impenjati*** €	Total Amounts Paid at the End of the Operation € Ammonti Totali Mhallsa fi Tmiem l-Operazzjoni €	Co-financing Rate (European Regional Development Fund) ** Rata ta' Ko-finanzjament (Fond Ewropew għall-Iżvilupp Reġjonali) **
ESF 01.S1	PA 1	Jobsplus	Ministry for Education and Employment	Access to Employment (A2E)	<a href="https://jobsplus.gov.mt/schemes">https://jobsplus.gov.mt/schemes</a>	Access to Employment (A2E) Scheme provides employment aid to enterprises in Malta and Gozo to promote the recruitment of the more challenged amongst jobseekers and inactive persons. Through this scheme the integration into the labour is facilitated by enhancing opportunities to access the labour market and providing work experience to those furthest away from gainful employment; bridging the gap between labour market supply and demand and increasing social cohesion. Employers who engage eligible individuals shall receive a subsidy of €85 per week per new recruit for 26 weeks, 52 weeks or 104 weeks, depending on the target group. In the case of registered disabled persons a subsidy of €125 per week for a	BBG 3000	102 - Access to employment for job-seekers and inactive people, including the long-term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility	2015	01/06/2015	31/12/2023	€12,000,000	N/A	80%
ESF 03.S1	PA 3	Jobsplus	Ministry for Education and Employment	Investing in skills (IIS)	<a href="https://jobsplus.gov.mt/schemes">https://jobsplus.gov.mt/schemes</a>	Investing in skills scheme promotes training of persons actively participating in the Maltese Labour Market with the aim to increase productivity and enhance adaptability. Training grants will be provided to eligible undertakings to partly make good for the training costs they incur to train their employees. The scheme aims at bridging the gap between current skills and any skills gap identified by employers and to increase productivity and enhancing adaptability in the local workforce. Actions will be also directed towards providing older people with opportunities to update and extend their skills and qualifications.	BBG 3000	117 - Enhancing equal access to lifelong learning for all age groups in formal, non-formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences	2017	29/03/2017	31/12/2023	€5,000,000	N/A	80%
<b>Total</b>												<b>€17,000,000</b>		

\* Public Expenditure in Article 2(15) of (EU) Regulation 1303/2013 refers to EC and national eligible public funding and excludes private contributions.

\*\* Percentage indicated co-financing of total public eligible cost

\*\*\* All figures are indicative as the grant agreements are in the process of being finalised.



Operational Programme II – European Structural and Investment Funds 2014-2020  
 "Investing in human capital to create more opportunities and promote the wellbeing of society"  
 Aid Schemes part-financed by the European Social Fund (ESF)  
 Co-financing rate: 80% European Union Funds; 20% National Funds



Project Ref. No. Nru ta' Referenza tal-Proġett	Priority Axis Ass Prioritarju	Name of Beneficiaries Isem il-Benefiċjarji	Ministry (for Public Sector Organisations) Ministeru (għal Organizzazzjonijiet tas-Settur Pubbliku)	Name of Operation Isem tal-Operazzjoni	Project Description Deskrizzjoni tal-Proġett	Postcode Kodiċi Postali	Category of Intervention Kategorija tal-Intervenzjoni	Year of Allocation Sena tal-Allokazzjoni	Operation Start Date Data tal-Bidu tal-Operazzjoni	Operation End Date Data tal-Tmiem tal-Operazzjoni	Amounts Committed*** € Ammonji impenjati*** €
ESF.01.001	PA 1	Jobsplus	Ministry for Finance and Employment	Training for Employment	This Project aims to facilitate the access to developing the knowledge, skills and competences of the working age population. The scope of the activities implemented is to offer training assistance to jobseekers needing to improve their skills to enter the labour market and to upgrade the existing skills of those individuals who wish to re-enter the labour market, find alternative employment and/or acquire new skills to meet the labour market demands.	BBG 3000	102	2016	01/01/2016	31/12/2023	€9,549,564
ESF.01.002	PA 1	Jobsplus	Ministry for Finance and Employment	Youth Guarantee 2.0	The Youth Guarantee project provides training and personalised assistance to youths at risk of social exclusion and youths that are at risk of becoming long-term unemployed. The project focuses on both the current stock of NEETs as well as on those at risk of becoming NEETs or young unemployed through a mix of interventions tailor-made for the specific cohorts. Additional initiatives are embedded in YG 2.0 to facilitate the transition from education to employment.	BBG 3000	103	2016	01/09/2015	31/12/2022	€5,908,595
ESF.02.048	PA 2	Jobsplus	Ministry for Finance and Employment	The VASTE Programme	This project aims at developing the first official Vocational Multi-Disciplinary Assessment Centre to provide holistic assessments to persons with vulnerability seeking employment through the creation of multiple training options leading to several employment options. Opportunities for training include: pre-employment training and sheltered employment training (SET). Different employment routes involve: sheltered work, supported employment and employment in the open market. The activities include a comprehensive assessment, training and development options aiming at offering alternative employment for persons with different disabilities and other vulnerable individuals.	BBG 3000	109	2017	01/10/2015	31/12/2022	€12,960,115
ESF.02.049	PA 2	Richmond Foundation	n/a	Mental Health First Aid for Youth	The project, through training, material and online resources, will equip the following groups as Mental Health First Aiders (MHFAs) - Educators to be able to help students; Managers and supervisors at work to help young employees and Youth to be able to help and reach out to their teenage peers. The project will produce mental health first aid training material, manuals and resources.	SVR1013	109	2017	01/09/2017	31/12/2022	€328,283
ESF.02.052	PA 2	Ministry for Health	Ministry for Health	Non-Technical Skills Training for Healthcare Personnel	The aim of this project is to provide constant and consistent training in nontechnical skills dealing with both the social dimension and the cognitive element in the healthcare sector to all personnel who are excellent at their technical skills but at the same time may not be so proficient in interacting with patients. Ultimately striving towards excellence in patient care and customer satisfaction.	VLT 1171	112	2017	01/09/2017	30/06/2023	€3,155,769
ESF.02.053	PA 2	Ministry for Health	Ministry for Health	Developing Allied Health Capacity to Sustain Health Care Needs	The project is intended to enable the Allied Health Care Services Directorate to invest in a sustainable health system. Currently in Malta there is a dire shortage of highly skilled allied health workers in specialised areas namely prosthetics, orthotics, orthoptics, optometry and clinical physiology (cardiac, respiratory and neurophysiology). It is necessary to train an adequate number of professionals such that they can meet the immediate needs of the health sector in Malta.	VLT1171	112	2017	01/09/2017	31/12/2021	€2,197,397
ESF.02.054	PA 2	Agenzija Support	Ministry for Inclusion and Social Wellbeing	INK: Person-focused inclusion project	INK project is aimed at maximising the abilities of persons with disability, supporting their chances of inclusion in the labour market and strengthening their social engagement. Four main deliverables form this project: Training, Certification, Employment and Social Inclusion Campaign. An INK training placement scheme will also facilitate some beneficiaries to integrate into mainstream employment.	SVR1614	109	2017	01/09/2017	31/12/2021	€2,447,362
ESF.02.056	PA 2	Jobsplus	Ministry for Finance and Employment	The Work Programme Initiative	The Work Programme Initiative empowers long-term unemployed to seize work opportunities that will improve their life chances and help them achieve a better quality of life. The Work Programme Initiative improves the employability prospects of long-term unemployed by providing individual profiling, training and work placement. Training activities tailor made on the individual needs are financed through this ESF project and complement the profiling and placement activities that are financed by National Funds.	BBG3000	109	2017	01/01/2015	31/07/2021	€2,272,464
ESF.02.058	PA 2	Malta College of Arts, Science and Technology	Ministry for Education	Adding Value: Nurturing Learning Journeys at the MCAST Foundation College	MCAST aims to provide flexible teaching approaches, innovative technologies and mentoring to engage vulnerable students and allow them the chance to learn in an enjoyable manner. The project will identify barriers to training encountered by socially excluded individuals, allowing the creation of long-term structures that can provide immediate support to vulnerable students at the Foundation College. The project will empower the most vulnerable to increase their skills and competences, thereby allowing them to become economically independent. This will be done by providing tailor made education, training & support to vulnerable groups.	PLA9032	109	2017	01/09/2017	31/12/2021	€9,313,990
ESF.02.061	PA 2	Responsible Gaming Foundation	Ministry for the Economy and Industry	TAKE ACTION: Against Problem Gambling in Malta	The project aims to implement a holistic plan on improving care and social services in the field of gambling problems and addictions as well as raise awareness on responsible gambling and to protect subjects with gambling disorders in Malta and Gozo. This will be done by providing specialized training programme to key stakeholders	BKR9076	109	2017	01/09/2017	31/12/2021	€1,100,258
ESF.02.063	PA 2	Ministry for Social Justice and Solidarity, the Family and Children's rights	Ministry for Social Justice and Solidarity, the Family and Children's rights	Knowledge, Training, Communications and Support Measures in Support of Vulnerable Groups	This is an umbrella project, which will seek to combat poverty and to enhance active inclusion by creating equal opportunities for all. Through this operation the Ministry, in collaboration with entities that fall under MFCS and entities from other Ministries and transnational partners, will provide training of persons working with disadvantaged groups; Financial Literacy and Retirement Education, Awareness and Pilot Project; Research, Pilot Project and Awareness on Disability; and Enhancing the Social Security Services Support Measure. In addition the project will also be providing home based therapeutic services in order to identify the needs and appropriate interventions to multi-stressed families in the communities.	VLT1110	109	2017	01/09/2017	31/03/2022	€4,486,415
ESF.02.064	PA 2	Correctional Services Agency	Ministry for Home Affairs, National Security and Law Enforcement	Participation for Employment at CCF: Social Inclusion through Education and Training (P4E@CCF)	The main objective of this project is the active inclusion of prison inmates within the labour market and society in general through education and training. The project aims at supporting inmates to evaluate their skills, strengths and weaknesses, in order to formulate a sentence plan that supports them in reaching their goals. The project focuses on four main areas: Education, Holistic Wellbeing, Restorative Justice Measures, as well as issues related to Housing and Employment.	PLA1707	109	2017	01/09/2017	31/12/2021	€947,451

ESF.02.065	PA 2	Ministry for Health	Ministry for Health	Establishing a National Platform to address Social Determinants of Health	The project will embark on structured awareness building among all the stakeholders at all levels of government, civil society and society at large focusing mainly on social determinants and on the role of relevant stakeholders in promoting healthier lifestyles in various settings including schools, community, home and at work. Specific capacity building sessions on intersectoral and cross sectoral collaboration will be offered to all stakeholders in order to empower government officials, NGOs and the general public to develop the necessary skills and tools to promote healthier lifestyles. Moreover, through an extensive review of the health inequalities status in Malta, a national action plan will be developed to promote healthier lifestyles and health and safety at work using different channels in order to reach the different target audiences.	VLT1171	112	2017	01/09/2017	31/12/2022	€2,482,475
ESF.03.003	PA 3	Malta College of Arts, Science and Technology	Ministry for Education	Development of Training Programmes at MQF level 7	Through this project, MCAST shall be seeking to acquire the services of high level professionals and/or educational institutions so as to develop and deliver MQF Level 7 courses. In tandem, MCAST shall be building its internal capacity by encouraging its academic staff to utilise scholarships and grants available nationally to further their studies at postgraduate and doctoral levels.	PLA 9032	116	2016	01/08/2016	31/03/2022	€3,333,048
ESF.03.004	PA 3	Malta Communication Authority	Ministry for the Economy and Industry	eCommerce Training Programme	The project aims to design and deliver an accredited training programme specializing on eCommerce. The objective of the course is to increase the knowledge and competences of individuals in the area of electronic commerce so as to carry out electronic business, and the development of a virtual learning environment which facilitates future participation as well as enables accessibility for participants with different needs.	FRN1913	117	2016	24/05/2017	30/10/2021	€238,028
ESF.03.009	PA 3	Ministry for Education	Ministry for Education	Reach High Scholars Programme Post-Doctoral Grants	Through this project, recently graduated doctoral students have the opportunity to propose research projects with Higher Education Institution in Europe within a varied set of prioritized fields. Selected research projects will be provided with a grant to cover a sufficient stipend for the researcher / researchers throughout the duration of the project as well as other minor ancillary costs.	VLT 2000	117	2016	16/04/2015	27/11/2023	€2,871,287
ESF.03.015	PA 3	Ministry for Education	Ministry for Education	ENDEAVOUR Scholarships Scheme	The ENDEAVOUR Scholarships Scheme is to support good quality tertiary education and to ensure that the Maltese labour market is supplied with the right individuals and to guarantee that it is in a better position to compete at an international level. The scheme is aimed to support those pursuing this path to succeed both at the level of education attainment as well as contributing effectively towards the economy.	VLT 2000	116	2016	12/05/2015	31/12/2023	€11,225,323
ESF.03.059	PA 3	Directorate for Quality and Standards in Education	Ministry for Education	One Tablet Per Child - OTPC	The aim of this project is to provide a technical and pedagogical framework for the tablet to be effectively used in a teaching and learning environment. The One Tablet Per Child project is intended to support Malta's efforts to reach the Europe 2020 goals in Early School Leaving and Further and Higher Education, two areas where Malta has been identified as needing significant efforts to reach the EU-wide benchmarks. Funds will be disbursed on tablets, ancillary classroom management software, educational programmes and applications as well as training of educators.	FRN 1810	115	2017	01/04/2016	31/12/2021	€10,731,100
ESF.03.099	PA 3	Office of the Prime Minister	Office of the Prime Minister	Further Studies Made Affordable (FSMA)	The FSMA Financial Instrument (FI) was established with the aim to support students or professionals who are seeking to further their studies in Malta or abroad. The loan is applicable to those who are seeking to pursue a study programme for accredited courses in MQF Level 5, 6, 7 and 8 as well as other internationally-recognised certificates. Eligible study will be entitled to receive support through the FI for the activities related to tuition fees, accommodation costs, subsistence expenses and other expenses. The Purpose of the FI is to support eligible students by enhancing their access to bank loans, the eligible students will benefit from zero interest payment during the moratorium period. The loan will be covered with a guarantee offered through the financial instrument to the financial institutions for a maximum term of 15 years covering the moratorium period of up to a maximum of 5 years and the loan repayment of up to a maximum of 10 years following the moratorium period. Eligible students will not be requested to put upfront contribution. Eligible loans are covered at a guarantee rate of each eligible loan subject to a maximum liability in respect of loan losses expressed as a guarantee cap amount of a maximum amount established at Portfolio level. The ESF contribution amounts to €2M. Expected leverage is of x5 and the advantages of the Financial Instrument are as follows: The SpatialTrain Scholarships Scheme aims to provide quality tertiary education in the field of geospatial technology (geomatics) to the public administration within government entities. It will provide the human capacity and expertise to upgrade the knowledge base in the use of geospatial technology as part of the development of the national spatial infrastructure within the public sector. The project's key objectives is to strengthen the public administration are: to enhance the administrative skills pertaining to spatial information systems, spatial data creation and management and their dissemination for internal and public use; to upscale existing skills of public officers to reach better outcomes on evidence-based policy making based on the analysis and interpretation of their spatial data; and to improve the implementation of decisions based on informed results emanating from management and executive information systems utilising spatial information.	VLT1850	116	2019	04/10/2019	31/12/2023	€3,000,000
ESF.04.071	PA4	Planning Authority	Ministry for the Environment, Climate Change and Planning	SpatialTrain Scholarships Programme	The project is divided into three main components; firstly, it aims to train public sector and public service employees on the use of new Government services through mobile devices, and ensure they are confident in using these services, and promoting them amongst the general public. Secondly, an awareness-raising campaign aimed at the general public will be held to provide information about these mobile public services and encourage their use by citizens. Thirdly, conduct research studies to measure the impact of training and awareness raising on take-up of the mobile services, as well as to assess the local	FRN 1230	119	2018	Quarter 1 2018	31/12/2022	€901,250
ESF.04.072	PA4	MITA	Ministry for the Economy and Industry	Mobile Public Services Take-up	The project is divided into three main components; firstly, it aims to train public sector and public service employees on the use of new Government services through mobile devices, and ensure they are confident in using these services, and promoting them amongst the general public. Secondly, an awareness-raising campaign aimed at the general public will be held to provide information about these mobile public services and encourage their use by citizens. Thirdly, conduct research studies to measure the impact of training and awareness raising on take-up of the mobile services, as well as to assess the local	HMR 9010	119	2018	02/01/2017	31/12/2021	€661,325
ESF.04.073	PA4	Planning Authority	Ministry for the Environment, Climate Change and Planning	PA+	The aim of this project is to strengthen the institutional and administrative capacity of the Planning Authority (PA) and other public and local authorities to ensure the effective implementation of planning-related reformed procedures. Through 3 work packages, the project will ensure a better understanding and implementation of the changes that have resulted from the demerger of MEPA.	FRN 1230	119	2018	24/04/2018	31/12/2021	€1,092,885
ESF.04.076	PA4	GWU	n/a	Improving General Workers' Union Capacity for Better Social Dialogue	The scope of this project is to strengthen the capacity of the General Workers' Union (GWU) by providing training to (i) GWU representatives on the shop floor; (ii) other members of the GWU that intend to become union representatives; and (iii) GWU employees. Linked to the training programme of union employees is a job shadowing activity. By enhancing the skills of these target groups, the GWU will consolidate its capacity and thus be better equipped to participate in social dialogue both within the Maltese context and also at a European level. Union representatives on the shop floor will become more sensitive to the needs of the employees at the workplace and be more knowledgeable about the information that should be divulged to the union for further action. Similarly, by investing in its employees, the GWU will strengthen the very basis on which it operates. Having a more skilled workforce will lead to better results.	VLT 1103	120	2017	19/02/2018	31/12/2021	€38,610

ESF.04.077	PA4	Malta Statistics Authority	Ministry for Finance and Employment	A Development Training Programme for the NSO	Improving the service output of the National Statistics Office by developing a training programme through 'specific' and 'generic' training. The specific training is intended to meet skill gaps within a particular unit or units within the NSO, whilst generic training programmes are identified skill gaps that are observed across the NSO and need to be mitigated through classroom training sessions. This project will eventually commission a new ICT system across the NSO which will enable its users with an improved analytical toolkit and a harmonised computerised system; and commission data warehouse capabilities which will have the possibility for Office to increase its outreach efforts towards the adoption of administrative data with the prospect of reducing statistical burden on undertakings and households respectively. It will also increase networking facilities among NSO employees and also across the public administration.	VLT 2000	119	2018	Quarter 1 2018	31/12/2021	€482,851
ESF.04.078	PA4	People and Standards Division	Office of the Prime Minister	Mystery Shopper - Enhanced performance in the Public Administration leading to Service of Excellence	The mystery shopper project aims at improving the customer experience at the various service stations throughout the Ministries and Departments across the Public Service. Through detailed reporting, customer service deficiencies will be identified and subsequently addressed, resulting in a more efficient and professional service. Identifying the training required for such an improvement will be crucial. Mystery Shopping is a unique tool in that it provides information that cannot be gathered through any other means. This project will potentially involve all the service stations within Public Service Departments, which members of the public can access in order to obtain a face-to-face service such as healthcare, social security, etc. The objectives of this project are: improving customer for the benefit of the citizen, identifying training and development needs for Public Officers in the Public Administration, and providing a	VLT1062	119	2018	01/03/2016	31/12/2022	€2,687,500
ESF.04.079	PA4	Arts Council Malta	Ministry for the National Heritage, the Arts and Local Government	Create 2020 - Investing in cultural and creative capacity skills in Malta's public sector	The Project seeks to provide specialised training programmes for public sector employees at ACM, the Culture Directorate, Public Cultural Organisations and the Department for Local Government, representing 68 Local Councils and 6 Regional Committees. This project aims to provide tailor-made training programmes for public sector employees involved in the cultural and creative sectors, to render public administration and public service on a regional, local and national level more efficient and in line with the Create 2020 Strategy and National Priorities.	VLT1311	119	2018	24/04/2018	30/06/2021	€1,033,837
ESF.04.080	PA4	Ministry for Health - Office of the Chief Medical Officer	Ministry for Health	Development of specialised post graduate training programmes	This project aims to improve the quality and efficiency of Health services through the development of specialised training programmes for various Health Professions in identified priority areas. This will require research on local and international programmes and consultation with stakeholders. The project will collaborate with Associations; support Health Professions to set up associations where these are not present and assist them to develop training programmes. The final phase of this project will be capacity building and training of coordinators and staff to provide the Ministry for health with the necessary skills, capacity and expertise to set up the processes for post-graduate specialist Allied Health Training. The setting up of these specialised Health Programmes will restructure, strengthen and improve the overall delivery of health services. It will ultimately benefit the general public especially those who are disabled, ill or injured to enable them to remain active in society.	VLT 1171	119	2018	01/04/2018	30/06/2021	€220,050
ESF.04.082	PA4	National Audit Office	n/a	Enhancing the skill-base of the National Audit Office's staff	Through this project NAO will provide training to its employees on government finance and accounting as well as public auditing. The training which will lead to an International Certificate in Public Auditing entails the following modules: Audit and Assurance Module (AA), International in Public Sector Accounting Standards (IPSAS) and Financial Crime Investigations and Case Management (FCICM).	FRN 1600	119	2018	01/07/2017	30/06/2021	€85,361
ESF.04.083	PA4	University of Malta (UOM)	Ministry for Education	Skills development and life-long learning for technical, operational and laboratory staff	The aim of this proposal is to address, enhance and strengthen the skill- set of staff employed in the management and operations of the various teaching and research laboratories at the University of Malta, through specialised training ranging from project management abilities, knowledge quality assurance procedures to good laboratory practices, as well as health-and-safety training and aptitude in innovation, thereby strengthening institutional capacity, environmental awareness and	MSD 2080	119	2018	Quarter 1 2018	30/06/2021	€536,625
ESF.04.084	PA4	Ministry for Health	Ministry for Health	Reform in the public health system to maximize efficiency gains and enhance governance	This project aims to institute reforms within the public health care system to achieve more efficiency and to promote a more robust governance framework geared towards its current and future responsibilities as funder, commissioner and regulator of public and private health care services and care in Malta and Gozo. This project would provide the Ministry for Health with the required capacity, skills and expertise to execute these functions appropriately and responsibly and to restructure their organisational structures, procedures and policies to meet	VLT 1171	119	2018	Quarter 1 2018	30/06/2023	€2,785,453
ESF.04.085	PA4	Institute for the Public Services	Office of the Prime Minister	Towards a More Professional Workforce in the Public Administration	These new plans This project will involve the training of public officers in various areas both through national and international events. Public officers will have the opportunity to learn through academic sponsorships, seminars, conferences, training and placements, and put into practice the knowledge gained at their place of work. This is a projected way forward as part of the overall strategy for the Public Administration to continuously work towards	FRN 1610	119	2018	28/02/2018	30/06/2023	€3,686,220
ESF.04.086	PA4	MEUSAC	Minister within the Office of the Prime Minister	Engage: Enhancing Stakeholder Participation in Social Dialogue.	building a better skilled workforce The overall aim of this project is to improve stakeholder engagement in Malta at various levels including a more active participation by stakeholders in the EU decision-making process and in tapping EU funds as an important resource to strengthen their capacity to engage in social dialogue.	VLT1112	120	2017	17/04/2018	30/11/2021	€118,388
ESF.04.093	PA4	GRTU	n/a	SMEs: Tuning the art of representation (STAR)	This project is aimed at giving GRTU, as an SME representative, the tools and the capacity it needs to be a more effective social partner. This will be done through a variety of learning initiatives as well as working on the concept of social dialogue within the context of the organization itself. The project will also target MCESD. This will lead to the highest platform of social dialogue being more effective and reflect what the social partners require out of it as an enabler.	VLT 1440	120	2017	01/01/2018	31/12/2021	€187,446
ESF.04.094	PA4	Strategy and Implementation Division	Office of the Prime Minister	Promoting skills development in Public Administration	The Project will consolidate the strategic and policy development functions of the MEAE by enhancing the knowledge and skills base of its structures, starting with the up-skilling of staff within the Standards and Implementation Division (SID) and the EU secretariat within the Ministry. The project will also seek to forge a symbiotic relationship between the SID and EU Sec. with the other structures within the Ministry. This will be achieved through the provision of professional training opportunities for staff and the subsequent dissemination of knowledge and skills acquired.	VLT 1850	119	2018	01/01/2018	31/12/2021	€1,000,000
<b>Total</b>											<b>€104,066,725</b>

\* Public Expenditure in Article 2(15) of (EU) Regulation 1303/2013 refers to EC and national eligible public funding and excludes private contributions.

\*\* Percentage indicated co-financing of total public eligible cost

\*\*\* All figures are indicative as the grant agreements are in the process of being finalised.



## Internal Security Fund



Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Committed Funding			
					Start Project Date	End Project Date	Total project value (including co-financing) €	Amount EU co-financing €
<b>Borders and Visas</b>								
MT/2015/ISF/1.02	AFM	MHSE	Procurement of a new Offshore Patrol Vessel	This project consists of the procurement and commissioning of a new Offshore Patrol Vessel (OPV) over 70m in length and with the capability to land a helicopter of up to 7,000 kg. The project will include a training package for the crew and a small quantity of spare parts. This new OPV will therefore contribute towards enhancing offshore surveillance and the reaction capability of AFM.	2016	2020	34,735,538.72	26,051,654.04
MT/2015/ISF/1.04	AFM	MHSE	Improving the reaction capability of OPV P61	This project includes the upgrade of Offshore Patrol Vessel P61, a 53m craft built by Fincantieri in Italy and commissioned by the Armed Forces of Malta in 2005. The upgrade shall be undertaken by a designated shipyard and shall include the modernisation of shipboard systems including installation of new main engines and other auxiliary equipment with the aim of improving the craft's reliability and availability and ability to complete assigned missions.	2016	2020	6,883,549.20	5,162,661.90
MT/2015/ISF/1.05	AFM	MHSE	Procurement of a third twin-engine helicopter	This project consists of the procurement of a third twin-engine helicopter to cover the time span involved to carry out both the scheduled and unscheduled maintenance while enforcing border control capability by other platforms placed on the flight line.	2015	2018	8,927,144.00	6,695,358.00
MT/2016/ISF/2.02	AFM	MHSE	The Procurement of a 3rd Fixed Wing Maritime Patrol Aircraft	The project entails for the design, procurement and commissioning of a new twin-engine fixed wing aircraft similar in type to the current fleet (B200s) and in mission systems capable to conduct and support border control missions. This project is intended to improve the AFM's operational availability, capability and sustainability of the fixed-wing component and enable the AFM to continue effectively patrolling the EU maritime blue borders both by day and by night and in support of other EU border related missions.	2015	2017	14,000,000.00	12,600,000.00

MT/2016/ISF/6.01	AFM	MHSE	Armed Forces of Malta Joint Military Operations Centre	This project involves the construction of a new Command, Control and Communications Operations Centre (OPSCEN) together with supporting facilities to the AFM. The new Operations Centre shall be designed in a way to enhance communications and ameliorate the situational awareness in order to allow decision makers to engage in a safe and secure environment. The AFM has the national responsibility to safeguard Maltese blue borders in the absence of other security agencies. The responsibility to safeguard EU's most southern borders has already seen the acquisition of various air, land and maritime assets to allow the AFM in fulfilling this obligation. The construction of a new OPSCEN will enable the AFM to be better equipped for the rapidly evolving scenarios in the Mediterranean area, and to be on the forefront in latest technology and communications capabilities.	2017	2021	2,546,500.57	1,909,875.43
MT/2017/ISF/7.01	MFEA	MFEA	Training in Schengen and Immigration Matters	Through this project, the Ministry aims to continue strengthening its human resources by providing continued training of personnel in Schengen and Immigration Policy. This training shall include modules focusing on skills that provide personnel with the right tools to carry out the processing of visa applications and the necessary due diligence checks.	2017	2022	700,000.00	525,000.00
MT/2017/ISF/7.02	MFEA	MFEA	Operational Costs for the Administration of Schengen and Visa Matters	The project includes the reimbursement of salaries of personnel working within MFTP and its Consulates on Schengen and Visa matters.	2017	2022	1,213,364.00	1,213,364.00
MT/2017/ISF/7.03	MFEA	MFEA	Re-Engineering and Operating Costs of the National Visa Information System (N- VIS)	MFTP has the overall responsibility of Consulates and the issuance of visas from external borders. In this respect the Ministry is the administrator of the National Visa Information System (N-VIS) and other ancillary systems. Through this project MFTP will be looking into the current processes and how these can be improved to offer a more efficient, more transparent and more client focused service. Improvements may include, but not limited to, the introduction of web facilities, the introduction of document management systems, parallel vetting of the visa application, applicant profiling and other functionalities which will further enhance the visa process.	2016	2022	1,377,355.94	1,213,355.94
MT/2017/ISF/8.02	MPF	MHSE	Automated Border Control (ABC) Gates at the Malta International Airport (MIA)	The recent developments at EU Level concerning the Smart Borders package might result in an impact on Malta's border systems, by way of additional requirements for interaction and/or data access. The MPF will hence install ABC Gates at the MIA, both at the Arrivals and Departures, that implement a fully automated system which authenticates the travel documents, establishes that the traveller is the rightful holder of the document, queries border control systems and helps to verify the conditions governing entry. This investment will generate more security and benefits to immigration police and reduces processing times.	2016	2021	711,000.00	589,500.00
MT/2017/ISF/8.03	MFEA	MFEA	Upgrade and Refurbishment of Consular Posts	Through this project the Ministry for Foreign Affairs and Trade Promotion will upgrade and refurbish its consular posts in China (Beijing), Egypt (Cairo), Tunisia (Tunis) and United States of America (Washington). Furthermore, the Ministry for Foreign Affairs and Trade Promotion will also be looking into the opening a new Embassy in Ghana (Accra). This new office will form part of the identified Consular Hubs, and will be detailed responsibility of the southern part of the African continent.	2017	2022	1,929,377.43	1,447,033.07

MT/2018/ISF/12.01	AFM	MHSE	Armed Forces of Malta New Aircraft Hangar	The project will involve the design and building of a new Aircraft Hangar, including a supporting building that will host both Support Squadron and Operations Squadron personnel, a maintenance work shop, an electricity sub-station and a service road. Such project is justified by the upgrade and improvement of the base facilities to accommodate and facilitate the Armed Forces of Malta's Operational assets in a single operational structure to ensure a faster response during operations.	2018	2020	€ 4,045,594.92	€ 2,073,367.40
MT/2018/ISF/13.01	AFM	MHSE	Optronic devices for the Armed Forces of Malta Maritime Assets	With this project, the Armed Forces of Malta intends to equip one Offshore Patrol Boat and four Coastal Patrol Boats with highend thermal cameras with the intent of enhancing the assets' border control capability.	2019	2021	2,336,184.63	1,752,138.47
MT/2019/ISF/16.01	MPF	MHSE	Entry Exit System for the Malta Police Force at the National Maltese Borders	<p>The Entry/Exit System (EES) is a new scheme that is established by the European Union through regulation (EU) 2017/2226 and that has to be operative by end 2020. The main purpose behind the founding of the EES is to register entry and exit data of non-EU nationals crossing the external borders of EU Member States in order to strengthen and protect the external borders of the Schengen area, and to safeguard and increase the security for its citizens.</p> <p>The main objectives of the Entry/Exit System of the EU are as follows:</p> <ul style="list-style-type: none"> <li>• To modernize the management of external borders by improving the quality and efficiency of external border controls of the Schengen Area.</li> <li>• To help Member States dealing with ever increasing number of travellers to the EU, without having to increase the number of border guards.</li> <li>• Assist in the identification of third-country nationals who do not or no longer fulfil the conditions for entry. <ul style="list-style-type: none"> <li>• To reduce irregular migration by systematically identifying and addressing the phenomenon of overstaying. <ul style="list-style-type: none"> <li>• To allow refusals of entry in the EES to be checked electronically.</li> <li>• To enable the automation of border checks on third-country nationals. <ul style="list-style-type: none"> <li>• To facilitate the management of migration flows.</li> <li>• To contribute to the fight against terrorism and serious crime. <ul style="list-style-type: none"> <li>• To ensure a high level of internal security.</li> </ul> </li> <li>• To inform third-country nationals of the duration of their authorized stay. <ul style="list-style-type: none"> <li>• To combat identity fraud and the misuse of travel documents.</li> </ul> </li> </ul> </li> </ul> </li> <li>• To contribute to the prevention, detection and investigation of terrorist offenses or of other serious criminal offenses.</li> </ul> <p>All the above will be managed through a webservice that is interoperable with VIS and other EU databases. .</p> </li></ul>	2019	2022	6,412,600.00	6,412,600.00

MT/2019/ISF/17.01	MPF	MHSE	<p>The implementation of the Regulation 2018/1240 establishing the European Travel Information and Authorisation System and respective ETIAS National Unit</p>	<p>The MPF is responsible for the law enforcement of the country as well as its borders. Thus as all other Member States, Malta has to set up an ETIAS National Unit and the ETIAS to fulfil regulation(EU)2018/1240 of the European Parliament and of the Council of 12 September 2018.</p> <p>The MPF is embarking on this project which will seek to procure the ETIAS (hardware and software) thus establishing the ETIAS National Unit and procuring the respective services needed to integrate this system with the existing national border infrastructure, the connection to the NUI, and the connection to the ETIAS Central Unit.</p> <p>The MPF will set up a system that upholds article 4 or the ETIAS Regulation by following article 6 of the same regulation. After the system and the setting up of the office are completed, the MPF shall train the ETIAS staff accordingly.</p>	2020	2022	3,216,666.66	3,216,666.66
MT/2019/ISF/18.01	MPF	MHSE	<p>The Implementation of the Schengen Information System (SIS) Recast as per Regulations (EU) 2018/1860, 1861, 1862 of the European Parliament</p>	<p>The SIS is composed of a large-scale information system, which supports both the border control and law enforcement cooperation. It specifically enables law enforcement authorities to include and consult several alerts related to wanted or missing persons, as well as lost and stolen property. Three years after SIS II was brought into operation, the Commission carried out an evaluation of the system in accordance with Regulation (EC) No. 1987/2006 and Decision 2007/533/JHA. It was concluded that it is appropriate to reinforce the functioning of the SIRENE Bureaux for an increased efficient exchange of supplementary information.</p> <p>Therefore, such system is now being strengthened through new updated rules, aimed at introducing several important changes on the types of alert entered, which eventually contribute to further strength in the fight against serious crime and also terrorism, at the same time ensuring increased level of security and migration management as required under Regulation (EU) 2018/1860, 1861 and 1862. These regulations provide the guidelines on the eligible costs under ISF Borders and Visa which is dedicated to the immediate and effective upgrading of the national components of the SIS. Moreover, this will include the introduction of the new categories of alerts, authorities would be able to adapt more to the changing needs.</p> <p>More specifically, some of the main changes of system as proposed by the Commission include;</p> <ul style="list-style-type: none"> <li>-SIS's better security and accessibility through uniform data processing requirements for officers on the ground.</li> <li>-A new "unknown wanted persons" alert category to ease information sharing and cooperation between Member States, and full access rights for Europol.</li> <li>-An obligation to create a SIS alert for terrorist offences and conduct a new "inquiry check" to help authorities gather essential information needed for combatting terrorism.</li> <li>-Increased enforcement due to compulsory introduction of third-country nationals' entry bans at the external border in the SIS.</li> <li>-An improved way of using facial imaging and palm prints data to establish the persons entering the Schengen area.</li> </ul>	2020	2022	1,227,000.00	1,227,000.00

MT/2020/ISF/19.01	MPF	MHSE	The development of the IT Systems covered by Article 15 of the ISF Borders and Visa and the pemises hosting them	This project addresses the needs stated in Article 15 of ISF which sees the investment in the existing and/or new Border Management IT systems and their communication infrastructure with the aim, in particular, of improving the management and control of travel flows at the external borders by reinforcing checks while speeding up border crossings for regular travellers. This project also foresees the setting up of a secure premises, additional storage space for servers whilst the MPF will be refurbishing the datacentre hosting these systems. Included in these IT systems are the VIS, SIS, EURODAC (border related activities), EES, ETIAS, as well as EUROSUR information exchange IT systems. There is also the related training for the ICT team.	2020	2022	2,672,240.84	2,004,180.63
MT/2020/ISF/21.01	MPF	MHSE	Malta Police Force's Specific Actions for Border Surveillance	The increase in migration flows to the EU's external borders is urging the MPF to invest in better tools for border surveillance. The MPF aims to enhance its border control by procuring an Unmanned Aerial Vehicle (UAV), Rigid-Hulled Inflatable Boats (RHIBs) with trailer, floating dock, Sport Utility Vehicles (SUVs), minibuses/vehicles and garage equipment. This project will also involve the training of immigration and field officers on the equipment procured and the recruitment of a Risk Analyst.	2020	2022	2,666,666.67	2,400,000.00
MT/2020/ISF/22.01	AFM	MHSE	Midlife Mission System Upgrade of the AFM's KingAir Maritime Patrol Fixed Wing Aircraft	The project shall consist of the mid-life mission system upgraed used for maritime surveillance of the first two fixed wing aircraft KingAir B200s maritime patrol aircraft (MPA). The 2 MPAs from 2011 till date have been extensively used in the southern maritime borders of the EU and other FRONTEX Operational Areas, identifying thousands of migrants crossing the treacherous journey from north Africa and trying to reach the EU coasts. The upgrade will ensure maximum operational performance and to extend the life of the mission system through a process of upgrades. The project shall see the replacement of obsolescence equipment related to the mission system, upgrade of SATCOM capability with installation of ancillary equipment relating to decoders and direction finding and sensor fusion for better planning and the conduct of missions.	2020	2022	5,000,000.00	4,000,000.00
<b>Police Cooperation</b>								
MT/2015/ISF/1.01	MHSE	MHSE	Research on the network of criminal organisations involved in people smuggling	The project is composed of a research component aiming to generate insight into smuggling networks. Research is expected to focus on the flow of migrants that tend to reach Europe so as to better understand migration, smuggling and its security implications, including, but not limited to terrorism.	2016	2017	133,333.00	99,999.75

MT/2015/ISF/1.03	AFM	MHSE	Supply of an EOD/IEDD low emission response vehicle complete with robot and ancillary equipment	<p>The project involves the supply and commissioning of a specialised low emission Explosive Ordnance Disposal/ Improvised Explosive Device Disposal (EOD /IEDD) response vehicle; this vehicle together with an EOD robot and other specialist EOD equipment will be used to enhance the AFM's EOD capabilities. The EOD vehicle will be used as a quick response vehicle and will allow the AFM EOD members to deploy rapidly on any EOD related incident. The EOD vehicle will be used as a Forward Command post so as to enable the deployment and the remote operation of the EOD robot. The EOD robot will be used to investigate and if necessary disrupt or dispose of any explosive devices. Such disposal operations will be carried out remotely thus ensuring the EOD operators to work in a safe and secure manner without necessarily being exposed to dangers posed by potential explosive devices.</p> <p>The project is therefore envisaged to have four distinct phases:</p> <ul style="list-style-type: none"> <li>• Supply of an EOD/IEDD Low Emission Response Vehicle;</li> <li>• Supply of EOD/IEDD Equipment;</li> <li>• Supply of EOD/IEDD Robot;</li> <li>• Training for AFM EOD disposal personnel in the operation of the above mentioned vehicle and equipment.</li> </ul> <p>Training envisages the participation of 5 EOD personnel who currently form the core of the AFM's EOD platoon.</p>	2015	2018	1,807,673.06	1,355,754.80
MT/2015/ISF/1.06	MPF	MHSE	The purchase of four covert surveillance systems with video analytics	The project involves the setting up and installation of four covert surveillance systems for internal security activities.	2016	2019	49,968.03	37,476.02
MT/2015/ISF/1.07	MPF	MHSE	Purchase of covert surveillance van	The project entails the design, manufacture and integration of a covert surveillance van.	2016	2018	86,310.90	64,733.18
MT/2015/ISF/1.08	MPF	MHSE	Procurement of police equipment	<p>The project will aim to purchase bullet proof over vests, bullet proof under vests, stab vests, riot kits (helmet,guard,shield, carrier bags for anti-riot kits), ballistic plate sets, radios and flame retardant suits with hood.</p> <p>The radios will contribute to the exchange of information and access to data in a timely and efficient manner as well as improve police-cooperation and coordination between law enforcement authorities, including joint investigative teams and any other form of cross-border joint operations. The rest of the equipment namely the bullet proof vests, stab vests, riot kits, ballistic plate sets and flame retardant suits with hoods will provide more adequate equipment to assist the Malta Police Force deliver a better service.</p> <p>This equipment will maximise the safety of police officers during raids and surveillance of dangerous areas which pose security-related risks and crisis. It will also help in preventing, combating and protecting people and critical infrastructure against cross-border, serious and organised crime including terrorism.</p>	2015	2018	256,145.04	192,108.78

MT/2016/ISF/2.01	AFM	MHSE	Improving the Security of the Ammo and Explosives Storage Facilities at Fort Mosta	The strengthening of the integrity of the Ammo and Explosives Storage facilities at Fort Mosta (Upper Fort Storage facilities and Lower Magazines) through physical means namely the erection of a new adequate high density mesh perimeter fence complete with fence spikes, two complementary double leaf swing gates, three pedestrian gates, the installation of flood lights along both perimeter fences and the extension of the current CCTV System.	2018	2021	983,920.21	737,940.16
MT/2016/ISF/2.04	MPF	MHSE	Access to INTERPOL and EUROPOL databases for competent law enforcement authorities	This project involves the integration of Europol and Interpol databases with MPF's National Police Systems to allow for searches on a hit/no hit bases and for comparisons against the contents of these databases.	2016	2021	603,172.50	452,379.38
MT/2016/ISF/2.05	MPF	MHSE	Smart Policing - Enhancing the capacities of the Cyber Crime Unit	The project will fund equipment used in investigations undertaken by the Cyber Crime Unit. This investment will upgrade already existing equipment, replace obsolete equipment and introduce new equipment and capacities that are, to date, not available. The investment will be directed towards four project objectives: a) Upgrading of tools used in the search and seizure of digital evidence. This includes the setting up of mobile laboratories to facilitate the collection of evidence from large scale computer systems, b) Replacement of laboratory equipment used for the analysis of digital evidence. This will include the introduction of new capabilities in the analysis of portable devices and storage of seized evidence, c) Upgrading of computer systems and equipment used for technical enquiries and online investigations, and d) Capacity building in investigating Online Child Abuse. This includes new possibilities in the analysis of Child Sexual Exploitation Material and the setting-up of a Victim-ID function.	2016	2021	667,930.00	500,947.50
MT/2016/ISF/3.01	MPF	MHSE	Consolidation of the NS-SIS Unit IT Operations Room together with respective offices	The NS-SIS Unit within the Malta Police premises is a host for all Police National Systems and also Information Systems related to Border Control and European Union. The project is divided in two. A) The enhancement of the current Operations Rooms that host these systems at the Primary and Secondary site and B) the furnishing of offices where the NS-SIS Unit Operators (Police Staff) operate and manage the daily running of the operative systems.	2017	2019	17,729.82	13,297.37
MT/2016/ISF/3.02	MPF	MHSE	Extension of the existing Automated Case Management System	This project concerns the extension of the Automated Case Management System with the aim to help the International Relations Unit offices in police investigations. Since there is the need to upgrade the ICT tools and resources, the extension of the already owned Case Management system will allow the timely exchange of information between all national and EU agencies' systems involved in the fight against serious organised crime and terrorism as well as immigration issues through the external users' application. The project is required by Immigration authorities in order to be in a position to share information in-between the Interpol and Europol and SIRENE Bureau. This development will also pave the way for IRU to request information in terms of VIS decision and the Euroduct regulation.	2017	2020	800,000.00	600,000.00

MT/2016/ISF/4.01	Department of Customs	MFIN	X-Ray scanning equipment for carrying out non-intrusive controls	The project will involve the purchase of an x-ray scanning equipment that will enhance, upgrade and replace the current VACIS system and will be used for non-intrusive inspections of local and transshipment units at the operating area of the Customs facility at the Malta Freeport. The investment being contemplated by the Department of Customs is aimed at protecting the Member States' financial interests while fighting contraband, fraud and counterfeit activities which drastically cause damage to the safety, security and budget of both the Member States and the Commission.	2017	2018	1,125,000.00	843,750.00
MT/2016/ISF/5.01	MPF	MHSE	Procurement of Forensic Equipment	In order to strengthen the Malta Police Force (MPF) capacity, investigative and analytical capabilities, and to deter crime with new surveillance systems, the MPF needs special forensic devices to identify, detect illicit substances and narcotics. This equipment may be utilized by first responding officers and crime scene investigators, both on the field, as well as in the laboratory. These instruments also identify unknown chemicals including explosives, toxic chemicals and precursors. The project involves the procurement of the equipment and related training. The general aim of the project is to equip the MPF with sophisticated devices to be more efficient in investigations whilst coordinating cooperation between all Police departments involved.	2017	2019	75,000.00	56,250.00
MT/2017/ISF/8.01	MPF	MHSE	Passenger Name Record System (PNRS)	The project involves the purchasing of software and hardware for the setting up the Passenger Name Record System (PNRS) in line with Commission Directive 681/2016 obligations. The aim of the project is to assess PNR data allowing identification of persons who are suspected to be involved in terrorist offences or serious crime prior to such assessment, and who should be subject to further examination by the competent authorities.	2017	2018	1,932,203.74	1,449,152.81
MT/2017/ISF/9.01	MSS	MHSE	Upgrade Malta Security Service ICT Infrastructure to improve its information management capabilities	-	2017	2018	272,559.00	204,419.25
MT/2017/ISF/10.01	FIAU	MFIN	Implement an integrated software platform for managing compliance supervisory activities in Malta	The project sets out to ensure the FIAU has the right tools and processes to operate investigations in an effective and pro-active manner, and strengthen its risk-based supervisory capabilities.	2017	2020	341,537.18	256,152.89

MT/2018/ISF/15.01	MSS	MHSE	Upgrade Malta Security Service ICT Infrastructure to improve its information management capabilities - Phase 2	-	2019	2021	1,723,906.74	1,099,795.28
MT/2020/ISF/20.01	MPF	MHSE	Automated Fingerprint Identification System (AFIS) for the Malta Police Force	The AFIS is utilised by law enforcement agencies for criminal detection purposes, the most important of which is the identification of individuals suspected of committing a crime, as well as linking a suspect to other unresolved crimes. More specifically, AFIS is a biometric identification methodology which utilises digital imaging technology to obtain, store and analyse fingerprint data. The project involves the procurement of the system which includes the necessary equipment, components for software, hardware and all available licenses required for its operations. In addition to this, MPF will seek to procure specialised training for its forensic officers who will operate the system.	2020	2022	3,252,780.00	2,439,585.00



**Internal Security Fund 2014-2020**  
 Project part-financed by the European Union  
 Co-financing rate: 75% EU Funds 25% Beneficiary Funds  
**Sustainable Management of Internal Security**



**Internal Security Fund 2014-2020**  
 Project part-financed by the European Union  
 Co-financing rate: 90% EU Funds; 10% Beneficiary Funds  
**Sustainable Management of Internal Security**



**Internal Security Fund 2014-2020**  
 Project part-financed by the European Union  
 Co-financing rate: 100% EU Funds  
**Sustainable Management of Internal Security**

