

Nagħti l-kunsens tiegħi.

(L.S.)

ANTON TABONE
Agent President

20 ta' Diċembru, 2011

ATT Nru. XXV tal-2011

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn żewġ biljuni, sebgħin miljun, metejn u sitta u disgħin elf, mitejn u disgħa u għoxrin Euro għas-servizz tas-sena finanzjarja 2012.

IL-PRESIDENT bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità tal-istess, hareġ b'ligi dan li ġej: -

1. Dan l-Att jista' jissejaħ l-Att tal-2011 dwar Titolu fil-qosor. l-Appropriazzjoni (2012).

2. Somma ta' mhux iżjed minn żewġ biljuni, sebgħin miljun, Appropriazzjoni. mitejn u sitta u disgħin elf, mitejn u disgħa u għoxrin Euro għandha u qiegħda b'an tittieħed mill-Fond Konsolidat sabiex jithallsu l-ispejjeż matul is-sena finanzjarja 2012 taħt il-Voti speċifikati fl-Iskeda ma' dan l-Att.

VERŻJONI ELETTRONIKA

A 1572

SKEDA

2012

I. Infiq Rikorrenti

| Vot | Titolu | Ammont € |
|-----|---|-------------|
| 1. | Uffiċċju tal-President | 2,230,952 |
| 2. | Kamra tad-Deputati | 3,640,000 |
| 5. | Uffiċċju tal-Prim Ministru | 35,882,000 |
| 6. | Kummissjoni dwar is-Servizz Pubbliku | 382,903 |
| 7. | Forzi Armati ta' Malta | 40,630,000 |
| 8. | Turiżmu u Kultura | 49,390,000 |
| 9. | Impjiegi u Relazzjonijiet Industrijali | 1,191,000 |
| 10. | Gvern Lokali | 36,100,000 |
| 11. | Informazzjoni | 1,400,000 |
| 12. | Stamperija tal-Gvern | 1,437,000 |
| 13. | Uffiċċju Elettorali | 3,217,000 |
| 14. | Ministeru għall-Affarijiet Barranin | 28,470,000 |
| 15. | Ministeru għal Ghawdex | 60,150,224 |
| 16. | Ministeru għall-Infrastruttura, Trasport u Komunikazzjoni | 46,174,000 |
| 17. | Diviżjoni tar-Reġistru Pubbliku u tal-Artijiet | 3,522,000 |
| 18. | Ministeru għar-Riżorsi u Affarijiet Rurali | 83,358,000 |
| 19. | Ministeru tal-Edukazzjoni, Xogħol u l-Familja | 207,046,000 |
| 20. | Edukazzjoni | 152,945,000 |
| 21. | Sigurta' Soċjali | 217,081,000 |
| 23. | Standards fil-Harsien Soċjali | 941,000 |
| 24. | Ministeru tal-Finanzi, l-Ekonomija u Investiment | 123,323,000 |
| 25. | It-Teżor | 24,729,000 |
| 26. | Pensjonijiet | 1,635,000 |
| 28. | Taxxi Interni | 7,518,000 |
| 29. | Dwana | 11,300,000 |
| 30. | V.A.T. | 4,856,000 |
| 31. | Kuntratti | 1,262,000 |
| 32. | Politika Ekonomika | 1,153,000 |
| 33. | Taqsimha Propjetà tal-Gvern | 4,362,000 |
| 34. | Kummerċ | 1,801,000 |

VERŻJONI ELETTRONIKA

A 1573

| Vot | Titolu | Ammont € |
|--------------------------------------|--|----------------------|
| 35. | Ministeru tal-Ġustizzja u l-Intern | 19,265,244 |
| 36. | Servizz Ġudizzjarju | 8,774,906 |
| 37. | Pulizija | 49,242,000 |
| 38. | Servizzi Korrettivi | 9,146,000 |
| 39. | Protezzjoni Ċivili | 4,546,000 |
| 40. | Dipartiment għal Servizz tal- <i>Probation</i> | 486,000 |
| 41. | Ministeru għas-Sahħa, l-Anzjani u Kura fil-Komunita' | 326,188,000 |
| 42. | Anzjani u Kura fil-Komunità | 50,094,000 |
| Infiq Rikorrenti Totali | | 1,624,869,229 |

II. Infiq Programm Kapitali

| Vot | Titolu | Ammont € |
|---|---|----------------------|
| I | Uffiċċju tal-Prim Ministru | 46,626,000 |
| II | Ministeru għall-Affarijiet Barranin | 1,640,000 |
| III | Ministeru għal Ghawdex | 15,366,000 |
| IV | Ministeru għall-Infrastruttura, Trasport u Komunikazzjoni | 108,600,000 |
| V | Ministeru għar-Riżorsi u Affarijiet Rurali | 85,017,000 |
| VI | Ministeru tal-Edukazzjoni, Xogħol u l-Familja | 40,815,000 |
| VII | Ministeru tal-Finanzi, l-Ekonomija u Investiment | 96,133,000 |
| VIII | Ministeru tal-Ġustizzja u l-Intern | 11,566,000 |
| IX | Ministeru għas-Sahħa, l-Anzjani u Kura fil-Komunita' | 39,664,000 |
| Infiq Programm Kapitali Totali | | 445,427,000 |
| Skeda Totali | | 2,070,296,229 |

Mgħoddi mill-Kamra tad-Deputati fis-Seduta Nru. 435 tal-14 ta' Dicembru, 2011.

MICHAEL FRENDO
Speaker

PAULINE ABELA
Skrivan tal-Kamra tad-Deputati

I assent.

(L.S.)

ANTON TABONE
Acting President

20th December, 2011

ACT No. XXV of 2011

AN ACT to appropriate a sum not exceeding two billion, seventy million, two hundred and ninety-six thousand, two hundred and twenty-nine Euro for the service of the financial year 2012.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same as follows:—

Short title.

1. This Act may be cited as the Appropriation (2012) Act, 2011.

Appropriation.

2. A sum not exceeding two billion, seventy million, two hundred and ninety-six thousand, two hundred and twenty-nine Euro shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2012 under the Votes specified in the Schedule to this Act.

SCHEDULE

2012

I. Recurrent Expenditure

| Vote | Title | Amount € |
|------|---|-------------|
| 1. | Office of the President | 2,230,952 |
| 2. | House of Representatives | 3,640,000 |
| 5. | Office of the Prime Minister | 35,882,000 |
| 6. | Public Service Commission | 382,903 |
| 7. | Armed Forces of Malta | 40,630,000 |
| 8. | Tourism and Culture | 49,390,000 |
| 9. | Industrial and Employment Relations | 1,191,000 |
| 10. | Local Government | 36,100,000 |
| 11. | Information | 1,400,000 |
| 12. | Government Printing Press | 1,437,000 |
| 13. | Electoral Office | 3,217,000 |
| 14. | Ministry of Foreign Affairs | 28,470,000 |
| 15. | Ministry for Gozo | 60,150,224 |
| 16. | Ministry for Infrastructure, Transport and Communications | 46,174,000 |
| 17. | Land and Public Registry Division | 3,522,000 |
| 18. | Ministry for Resources and Rural Affairs | 83,358,000 |
| 19. | Ministry of Education, Employment and the Family | 207,046,000 |
| 20. | Education | 152,945,000 |
| 21. | Social Security | 217,081,000 |
| 23. | Social Welfare Standards | 941,000 |
| 24. | Ministry of Finance, the Economy and Investment | 123,323,000 |
| 25. | Treasury | 24,729,000 |
| 26. | Pensions | 1,635,000 |
| 28. | Inland Revenue | 7,518,000 |
| 29. | Customs | 11,300,000 |
| 30. | V.A.T. | 4,856,000 |
| 31. | Contracts | 1,262,000 |
| 32. | Economic Policy | 1,153,000 |
| 33. | Government Property Division | 4,362,000 |
| 34. | Commerce | 1,801,000 |

VERŻJONI ELETTRONIKA

A 1576

| Vote | Title | Amount € |
|--|---|----------------------|
| 35. | Ministry for Justice and Home Affairs | 19,265,244 |
| 36. | Judicial | 8,774,906 |
| 37. | Police | 49,242,000 |
| 38. | Correctional Services | 9,146,000 |
| 39. | Civil Protection | 4,546,000 |
| 40. | Probation and Parole Services..... | 486,000 |
| 41. | Ministry for Health, the Elderly and Community Care | 326,188,000 |
| 42. | Elderly and Community Care | 50,094,000 |
| Total Recurrent Expenditure | | 1,624,869,229 |

II. Capital Programme Expenditure

| Vote | Title | Amount € |
|--|---|----------------------|
| I | Office of the Prime Minister | 46,626,000 |
| II | Ministry of Foreign Affairs | 1,640,000 |
| III | Ministry for Gozo | 15,366,000 |
| IV | Ministry for Infrastructure, Transport and Communications | 108,600,000 |
| V | Ministry for Resources and Rural Affairs | 85,017,000 |
| VI | Ministry of Education, Employment and the Family..... | 40,815,000 |
| VII | Ministry of Finance, the Economy and Investment | 96,133,000 |
| VIII | Ministry for Justice and Home Affairs | 11,566,000 |
| IX | Ministry for Health, the Elderly and Community Care | 39,664,000 |
| Total Capital Programme Expenditure | | 445,427,000 |
| Total Schedule | | 2,070,296,229 |

Passed by the House of Representatives at Sitting No. 435 of the 14th December, 2011.

MICHAEL FRENDU
Speaker

PAULINE ABELA
Clerk to the House of Representatives

