

Nru. 36

15. 12. 2004

MALTA

KAMRA TAD-DEPUTATI

HOUSE OF REPRESENTATIVES

ABBOZZ ta' Ligi mressaq mill-Onorevoli Lawrence Gonzi, M.P., Prim Ministru u Ministru tal-Finanzi u moqri ghall-Ewwel darba fis-Seduta tal-15 ta' Diċembru, 2004.

A BILL introduced by the Honourable Lawrence Gonzi, M.P., Prime Minister and Minister of Finance and read the First time at the Sitting of the 15th December, 2004.

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn sitt mija u tlieta u hamsin miljun, tliet mija u tnejn u ghoxrin elf, hames mija u erbgha u hamsin lira Maltija għas-servizz tas-sena finanzjarja 2005.

AN ACT to appropriate a sum not exceeding six hundred and fifty-three million, three hundred and twenty-two thousand, five hundred and fifty-four Maltese liri for the service of the financial year 2005.

RICHARD J. CAUCHI
Skrivan tal-Kamra tad-Deputati

RICHARD J. CAUCHI
Clerk of the House of Representatives

ABBOZZ TA' LIĠI
msejjah

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn sitt mija u tlieta u ħamsin miljun, tliet mija u tnejn u għoxrin elf, hames mija u erbgħa u ħamsin lira Maltija għas-servizz tas-sena finanzjarja 2005.

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità ta' l-istess, hareġ b'liġi dan li ġej:-

1. Dan l-Att jista' jissejjah l-Att ta' l-2004 dwar l-Appropriazzjoni Titolu fil-qosor. (2005).
2. Somma ta' mhux iżjed minn sitt mija u tlieta u ħamsin miljun, Appropriazzjoni. tliet mija u tnejn u għoxrin elf, hames mija u erbgħa u ħamsin lira Maltija għandha u qiegħda b'dan tittiehed mill-Fond Konsolidat sabiex jithallsu l-ispejjeż matul is-sena finanzjarja 2005 taht il-Voti speċifikati fl-Iskeda ma' dan l-Att.

SKEDA

2005

I. Infiq Rikorrenti

Vot	Titolu	Ammont Lm
1.	Uffiċċju tal-President	759,069
2.	Kamra tad-Deputati	1,218,000
5.	Uffiċċju tal-Prim Ministru	5,405,450
6.	Kummissjoni dwar is-Servizz Pubbliku	124,888
7.	Forzi Armati ta' Malta	13,371,000
8.	Informazzjoni	598,000
9.	Stamperija tal-Gvern	602,000
10.	Uffiċċju Elettorali	1,058,000
11.	Ministeru tal-Gustizzja u l-Intern	3,060,949
12.	Servizz Ġudizzjarju	3,135,916
13.	Gvern Lokali	11,213,000
14.	Pulizija	16,597,000
15.	Servizzi Korrettivi	2,725,000
16.	Protezzjoni Ċivili	1,435,000
17.	Taqsimha Proprjetà tal-Gvern	1,315,000
18.	Reġistrar	1,118,000
19.	Ministeru tal-Finanzi	28,104,000
20.	Teżor	1,225,000
21.	Pensjonijiet	643,000
22.	Taxxi Interni	5,881,000
23.	Dwana	5,828,000
24.	V.A.T.	2,726,000
25.	Kuntratti	437,000
26.	Politika Ekonomika	413,000
27.	Ministeru ta' l-Edukazzjoni, Żgħażaġh u Xogħol	45,138,000
28.	Edukazzjoni	50,963,000
29.	Impjiegi u Relazzjonijiet Industrijali	611,000
30.	Libreriji u Arkivji	687,000
31.	Ministeru għat-Turiżmu u Kultura	5,445,000
32.	Ministeru għall-Kompetittività u l-Komunikazzjoni	4,010,000
33.	Kummerċ	5,052,000
34.	Konsumatur u Kompetizzjoni	531,000
35.	Avjazzjoni Ċivili	573,000
36.	Ministeru tar-Riżorsi u l-Infrastruttura	18,224,000
37.	Ministeru għal Ghawdex	20,522,282
38.	Ministeru tas-Sahha, l-Anzjani u Kura fil-Komunità	79,128,000
39.	Anzjani u Kura fil-Komunità	12,534,000

Vot	Titolu	Ammont Lm
40.	Ministeru għall-Investiment, Industrija u Teknoloġija ta' l-Infurmazzjoni	42,136,000
41.	Ministeru ta' l-Affarijiet Rurali u l-Ambjent	29,330,000
42.	Ministeru għall-Iżvilupp Urban u Toroq	4,161,000
43.	Ministeru għall-Familja u Solidarjetà Soċjali	6,496,000
44.	Sigurtà Soċjali	68,807,000
46.	Harsien tal-Familja	647,000
47.	Djar	1,158,000
48.	Ministeru ta' l-Affarijiet Barranin	11,100,000
Infiq Rikorrenti Totali		516,246,554

II. Infiq Programm Kapitali

Vot	Titolu	Ammont Lm
I	Uffiċċju tal-Prim Ministru	5,064,000
II	Ministeru tal-Ġustizzja u l-Intern	4,350,000
III	Ministeru tal-Finanzi	12,285,000
IV	Ministeru ta' l-Edukazzjoni, Zgħażaġh u Xogħol	8,092,000
V	Ministeru għat-Turiżmu u Kultura	10,620,000
VI	Ministeru għall-Kompetittività u l-Komunikazzjoni	1,911,000
VII	Ministeru tar-Riżorsi u l-Infrastruttura	2,418,000
VIII	Ministeru għal Ghawdex	5,704,000
IX	Ministeru tas-Sahha, l-Anzjani u Kura fil-Komunità	36,464,000
X	Ministeru għall-Investiment, Industrija u Teknoloġija ta' l-Infurmazzjoni	19,157,000
XI	Ministeru ta' l-Affarijiet Rurali u l-Ambjent	12,157,000
XII	Ministeru għall-Iżvilupp Urban u Toroq	15,278,000
XIII	Ministeru għall-Familja u Solidarjetà Soċjali	2,583,000
XIV	Ministeru ta' l-Affarijiet Barranin	993,000
Infiq Programm Kapitali Totali		137,076,000
Skeda Totali.....		653.322,554

Għanijiet u Raġunijiet

Dan l-Abbozz jipprovdi għall-appropriazzjoni ta' somma ta' mhux iżjed minn Lm653,322,554 għas-servizz tas-sena finanzjarja 2005 għall-infiq taht il-Voti li jidhru fl-Iskeda li tinsab ma' dan l-Abbozz.

**A BILL
entitled**

AN ACT to appropriate a sum not exceeding six hundred and fifty-three million, three hundred and twenty-two thousand, five hundred and fifty-four Maltese liri for the service of the financial year 2005.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:—

Short title.

1. This Act may be cited as the Appropriation (2005) Act, 2004.

Appropriation.

2. A sum not exceeding six hundred and fifty-three million, three hundred and twenty-two thousand, five hundred and fifty-four Maltese liri shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2005 under the Votes specified in the Schedule to this Act.

SCHEDULE

2005

I. Recurrent Expenditure

Vote	Title	Amount Lm
1.	Office of the President	759,069
2.	House of Representatives	1,218,000
5.	Office of the Prime Minister	5,405,450
6.	Public Service Commission	124,888
7.	Armed Forces of Malta	13,371,000
8.	Information	598,000
9.	Government Printing Press	602,000
10.	Electoral Office	1,058,000
11.	Ministry for Justice and Home Affairs	3,060,949
12.	Judicial	3,135,916
13.	Local Government	11,213,000
14.	Police	16,597,000
15.	Correctional Services	2,725,000
16.	Civil Protection	1,435,000
17.	Government Property Division	1,315,000
18.	Registration	1,118,000
19.	Ministry of Finance	28,104,000
20.	Treasury	1,225,000
21.	Pensions	643,000
22.	Inland Revenue	5,881,000
23.	Customs	5,828,000
24.	V.A.T.	2,726,000
25.	Contracts	437,000
26.	Economic Policy	413,000
27.	Ministry of Education, Youth and Employment	45,138,000
28.	Education	50,963,000
29.	Industrial and Employment Relations	611,000
30.	Libraries and Archives	687,000
31.	Ministry for Tourism and Culture	5,445,000
32.	Ministry for Competitiveness and Communications	4,010,000
33.	Commerce	5,052,000
34.	Consumer and Competition	531,000
35.	Civil Aviation	573,000
36.	Ministry for Resources and Infrastructure	18,224,000
37.	Ministry for Gozo	20,522,282
38.	Ministry of Health, the Elderly and Community Care	79,128,000
39.	Elderly and Community Care	12,534,000

Vote	Title	Amount Lm
40.	Ministry for Investment, Industry and Information Technology .	42,136,000
41.	Ministry for Rural Affairs and the Environment	29,330,000
42.	Ministry for Urban Development and Roads	4,161,000
43.	Ministry for the Family and Social Solidarity	6,496,000
44.	Social Security	68,807,000
46.	Family Welfare	647,000
47.	Housing	1,158,000
48.	Ministry of Foreign Affairs	11,100,000
Total Recurrent Expenditure		516,246,554

II. Capital Programme Expenditure

Vote	Title	Amount Lm
I	Office of the Prime Minister	5,064,000
II	Ministry for Justice and Home Affairs	4,350,000
III	Ministry of Finance	12,285,000
IV	Ministry of Education, Youth and Employment	8,092,000
V	Ministry for Tourism and Culture	10,620,000
VI	Ministry for Competitiveness and Communications	1,911,000
VII	Ministry for Resources and Infrastructure	2,418,000
VIII	Ministry for Gozo	5,704,000
IX	Ministry of Health, the Elderly and Community Care	36,464,000
X	Ministry for Investment, Industry and Information Technology	19,157,000
XI	Ministry for Rural Affairs and the Environment	12,157,000
XII	Ministry for Urban Development and Roads	15,278,000
XIII	Ministry for the Family and Social Solidarity	2,583,000
XIV	Ministry of Foreign Affairs	993,000
Total Capital Programme Expenditure		137,076,000
Total Schedule		653,322,554

Objects and Reasons

This Bill provides for the application of a sum not exceeding Lm653,322,554 for the service of the financial year 2005 to meet expenditure under the different Votes in the Schedule to this Bill.