

MALTA

ATT Nru. XVIII ta' l-2003

ATT mahruġ b'liġi mill-Parlament ta' Malta.

ATT għall-appropriazzjoni ta' somma ta' mhux iżjed minn sitt mija u sitta u għoxrin miljun, hames mija u erbatax-il elf, mija u tnax-il lira Maltija għas-servizz tas-sena finanzjarja 2004.

ACT No. XVIII of 2003

AN ACT enacted by the Parliament of Malta.

AN ACT to appropriate a sum not exceeding six hundred and twenty-six million, five hundred and fourteen thousand, one hundred and twelve Maltese liri for the service of the financial year 2004.

Naghti l-kunsens tieghi.

(L.S.)

GUIDO DE MARCO
President

19 ta' Diċembru, 2003

ATT Nru. XVIII ta' l-2003

ATT għall-approprjazzjoni ta' somma ta' mhux iżjed minn sitt mija u sitta u għoxrin miljun, hames mija u erbatax-il elf, mija u tnax-il lira Maltija għas-servizz tas-sena finanzjarja 2004.

IL-PRESIDENT, bil-parir u l-kunsens tal-Kamra tad-Deputati, imlaqqgħa f'dan il-Parlament, u bl-awtorità ta' l-istess, hareġ b'liġi dan li ġej:-

1. Dan l-Att jista' jissejjah l-Att ta' l-2003 dwar l-Approprjazzjoni Titolu fil-qosor.
(2004).

2. Somma ta' mhux iżjed minn sitt mija u sitta u għoxrin miljun, Approprjazzjoni.
hames mija u erbatax-il elf, mija u tnax-il lira Maltija għandha u qieghda b'dan tittiehed mill-Fond Konsolidat sabiex jithallsu l-ispejjeż matul is-sena finanzjarja 2004 taht il-Voti speċifikati fl-Iskeda ma' dan l-Att.

SKEDA

2004

I. Infiq Rikorrenti

Vot	Titolu	Ammont Lm
1.	Uffiċċju tal-President	665,196
2.	Kamra tad-Deputati	1,088,000
5.	Uffiċċju tal-Prim Ministru	5,348,500
6.	Kummissjoni dwar is-Servizz Pubbliku	122,888
7.	Forzi Armati ta' Malta	13,100,000
8.	Informazzjoni	614,000
9.	Stamperija tal-Gvern	593,000
10.	Uffiċċju Elettorali	1,338,000
11.	Ministeru għall-Politika Soċjali	5,273,000
12.	Sigurtà Soċjali	67,340,000
14.	Harsien tal-Familja	676,000
15.	Kura ta' l-Anzjani u Servizzi Kommunitarji	13,580,000
16.	Djar	1,250,000
17.	Impjiegi u Relazzjonijiet Industrijali	608,000
18.	Ministeru ta' l-Edukazzjoni	37,405,000
19.	Edukazzjoni	49,718,000
20.	Libreriji u Arkivji	700,000
21.	Ministeru tal-Finanzi u l-Affarijiet Ekonomiċi	27,634,000
22.	Teżor	8,147,000
23.	Pensjonijiet	658,000
24.	Taxxi Interni	5,887,000
25.	Dwana	5,886,000
26.	V.A.T.	2,846,000
27.	Kuntratti	362,000
28.	Politika Ekonomika	573,000
29.	Kummerċ	8,581,000
30.	Konsumatur u Kompetizzjoni	471,000
31.	Ministeru għat-Turiżmu	2,530,000
32.	Ministeru għat-Trasport u Komunikazzjoni	6,398,000
33.	Avjazzjoni Ċivili	561,000
34.	Ministeru tal-Ġustizzja u l-Intern	2,591,054
35.	Servizz Ġudizzjarju	3,087,103
36.	Kunsilli Lokali	11,097,000
37.	Pulizija	16,167,000
38.	Servizzi Korrettivi	2,386,000
39.	Protezzjoni Ċivili	1,377,000
40.	Taqsimha Proprjetà tal-Gvern	1,274,000

Vot	Titolu	Ammont Lm
41.	Registrar	814,000
42.	Ministeru ghar-Rizorsi u l-Infrastruttura	20,329,000
43.	Ministeru ghal Ghawdex	20,145,371
44.	Ministeru tas-Sahha	71,931,000
45.	Ministeru ghat-Teknoloġija ta' l-Informatika u Investiment	41,198,000
46.	Ministeru ghall-Affarijiet Barranin	10,054,000
47.	Ministeru ta' l-Affarijiet Rurali u l-Ambjent	22,612,000
48.	Ministeru ghaż-Żghażaġh u l-Kultura	4,842,000
Infq Rikorrenti Totali		499,858,112

II. Infq Programm Kapitali

Vot	Titolu	Ammont Lm
I	Uffiċċju tal-Prim Ministru	6,486,000
II	Ministeru ghall-Politika Soċjali	3,277,000
III	Ministeru ta' l-Edukazzjoni	7,393,000
IV	Ministeru tal-Finanzi u l-Affarijiet Ekonomiċi	5,985,000
V	Ministeru ghat-Turiżmu	9,614,000
VI	Ministeru ghat-Trasport u Komunikazzjoni	17,630,000
VII	Ministeru tal-Ġustizzja u l-Intern	3,086,000
VIII	Ministeru ghar-Rizorsi u l-Infrastruttura	5,711,000
IX	Ministeru ghal Ghawdex	3,618,000
X	Ministeru tas-Sahha	44,267,000
XI	Ministeru ghat-Teknoloġija ta' l-Informatika u Investiment	13,417,000
XII	Ministeru ghall-Affarijiet Barranin	400,000
XIII	Ministeru ta' l-Affarijiet Rurali u l-Ambjent	4,401,000
XIV	Ministeru ghaż-Żghażaġh u l-Kultura	1,371,000
Infq Programm Kapitali Totali		126,656,000
Skeda Totali.....		626,514,112

Mghoddi mill-Kamra tad-Deputati fis-Seduta Nru. 84 tas-16 ta' Diċembru, 2003.

ANTON TABONE
Speaker

RICHARD J. CAUCHI
Skrivan tal-Kamra tad-Deputati

I assent.

(L.S.)

GUIDO DE MARCO
President

19th December, 2003

ACT No. XVIII of 2003

AN ACT to appropriate a sum not exceeding six hundred and twenty-six million, five hundred and fourteen thousand, one hundred and twelve Maltese liri for the service of the financial year 2004.

BE IT ENACTED by the President, by and with the advice and consent of the House of Representatives, in this present Parliament assembled, and by the authority of the same, as follows:—

Short title.

1. This Act may be cited as the Appropriation (2004) Act, 2003.

Appropriation.

2. A sum not exceeding six hundred and twenty-six million, five hundred and fourteen thousand, one hundred and twelve Maltese liri shall be and the same is hereby charged upon the Consolidated Fund to meet expenditure during the financial year 2004 under the Votes specified in the Schedule to this Act.

SCHEDULE

2004

I. Recurrent Expenditure

Vote	Title	Amount Lm
1.	Office of the President	665,196
2.	House of Representatives	1,088,000
5.	Office of the Prime Minister	5,348,500
6.	Public Service Commission	122,888
7.	Armed Forces of Malta	13,100,000
8.	Information	614,000
9.	Government Printing Press	593,000
10.	Electoral Office	1,338,000
11.	Ministry for Social Policy	5,273,000
12.	Social Security	67,340,000
14.	Family and Social Welfare	676,000
15.	Care of the Elderly and Community Services	13,580,000
16.	Housing	1,250,000
17.	Industrial and Employment Relations	608,000
18.	Ministry of Education	37,405,000
19.	Education	49,718,000
20.	Libraries and Archives	700,000
21.	Ministry of Finance and Economic Affairs	27,634,000
22.	Treasury	8,147,000
23.	Pensions	658,000
24.	Inland Revenue	5,887,000
25.	Customs	5,886,000
26.	V.A.T.	2,846,000
27.	Contracts	362,000
28.	Economic Policy	573,000
29.	Commerce	8,581,000
30.	Consumer and Competition	471,000
31.	Ministry for Tourism	2,530,000
32.	Ministry for Transport and Communications	6,398,000
33.	Civil Aviation	561,000
34.	Ministry for Justice and Home Affairs	2,591,054
35.	Judicial	3,087,103
36.	Local Councils	11,097,000
37.	Police	16,167,000
38.	Correctional Services	2,386,000
39.	Civil Protection	1,377,000
40.	Government Property Division	1,274,000

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Vote	Title	Amount Lm
41.	Registration	814,000
42.	Ministry for Resources and Infrastructure	20,329,000
43.	Ministry for Gozo	20,145,371
44.	Ministry of Health	71,931,000
45.	Ministry for Information Technology and Investment	41,198,000
46.	Ministry of Foreign Affairs	10,054,000
47.	Ministry for Rural Affairs and the Environment	22,612,000
48.	Ministry for Youth and the Arts	4,842,000
	Total Recurrent Expenditure	499,858,112

II. Capital Programme Expenditure

Vote	Title	Amount Lm
I	Office of the Prime Minister	6,486,000
II	Ministry for Social Policy	3,277,000
III	Ministry of Education	7,393,000
IV	Ministry of Finance and Economic Affairs	5,985,000
V	Ministry for Tourism	9,614,000
VI	Ministry for Transport and Communications	17,630,000
VII	Ministry for Justice and Home Affairs	3,086,000
VIII	Ministry for Resources and Infrastructure	5,711,000
IX	Ministry for Gozo	3,618,000
X	Ministry of Health	44,267,000
XI	Ministry for Information Technology and Investment	13,417,000
XII	Ministry of Foreign Affairs	400,000
XIII	Ministry for Rural Affairs and the Environment	4,401,000
XIV	Ministry for Youth and the Arts	1,371,000
	Total Capital Programme Expenditure	126,656,000
	Total Schedule	626,514,112

Passed by the House of Representatives at Sitting No. 84 of the 16th December, 2003.

ANTON TABONE
Speaker

RICHARD J. CAUCHI
Clerk to the House of Representatives