



IT-TLETTAX-IL LEGIŻLATURA

P.L. 448

Dokument imqiegħed fuq il-Mejda tal-Kamra tad-Deputati fis-Seduta Numru 23 tal-4 ta' Ottubru 2017 mill-Ministru għall-Affarijiet Ewropej u Ugwaljanza.

Raymond Scicluna
Skrivan tal-Kamra

PROĠETTI B'FONDI EWROPEJ

***1324. L-ONOR. ALEX MUSCAT** staqsa lill-Ministru għall-Affarijiet Ewropej u Ugwaljanza: Tista' l-Ministru tgħid fl-aħħar erba' snin (2013-2017) kemm ġew implimentati proġetti b'fondi Ewropej f'kull wieħed minn dawn l-oqsma:

- a) saħħa;
- b) edukazzjoni u xogħol;
- c) turiżmu;
- d) inklużjoni soċjali;
- e) sigurtà nazzjonali;
- f) kultura u restawr;
- g) trasport;
- h) żgħażaġħ;
- i) agrikoltura, biedja u sajd;
- j) ambjent;
- k) enerġija u ilma; u
- l) riċerka u innovazzjoni

Tista' tgħid kemm kien jammonta l-valur ta' dawn il-fondi Ewropej f'kull qasam? Tista' tagħti lista ta' liema kienu dawn il-proġetti, mil-liema settur ta' fondi Ewropej u kemm minnhom għandhom rabta ma' Għawdex? Liema huma l-fondi li qegħdin jibbenefikaw minnhom nies li huma fir-riskju tal-faqar?

12/09/2017

ONOR. HELENA DALLI: Qed inpoġġi fuq il-Mejda tal-Kamra l-listi ta' proġetti implimentati matul il-*Programming Period* 2007/2013. Il-maġġoranza ta' l-ispiza ġiet ffinalizzata bejn l-2013 u l-2015.

Nsemmi wkoll li n-nefqa f'Fondi Ewropej għall-*Programming Period* 2007/2013 taħt il-Fond Agrikolu Ewropew w skemi oħrajn għall-bdiewa kienet tammonta għal €77,653,355 filwaqt li n-nefqa f'Fondi Ewropej taħt il-Fond Ewropew għas-Sajd għall- *Programming Period* 2007/2013 kienet ta' €8,372,329.

Infurmata wkoll li l-ammont nvestit direttament għall-benefiċċju t'Għawdex taħt il-*Programming Period* 2007/2013 kien ta' €95 miljun, jiġifieri hdax fil-mija tal-allokazzjoni globali ta' Programm Operattiv I u Programme Operattiv II.

Taħt il-Programm Operattiv II tal-*Programming Period* 2007/2013 ittiehdu zewġ mizuri partikolari biex jiġu ndirizzati dawk in-nies li kienu f'riskju ta' faqar. Dawn il-mizuri huma l-Garanzija għaz-zgħażaġħ (nefqa kienet tammonta għal €3,068,801.69) kif ukoll l-proġett Leap (nefqa kienet tammonta għal €2,222,483.32)

Seduta Numru 23
04/10/2017

General Programme Solidarity and Management of Migration Flows											
Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Committed Funding				Certified amount		
					Start Project Date	End Project Date	Total project value (including co-financing) €	Amount EU co-financing €	Certified total amount	Certified EU amount	
External Borders Fund											
EBF07.01	AFM	OPM	Modernisation of the underlying communications infrastructure	The purpose of the action is to modernise the underlying communications infrastructure supporting the operational functionalities of the Armed Forces of Malta in maritime border control.	2007	2009	3,100,000.00	2,325,000.00	3,089,888.00	2,317,416.00	
EBF07.02	Malta Police Force	MJHA	Strengthening Immigration Police Capacity for border surveillance and patrol	The action shall enhance Malta's operational capabilities in the patrol and surveillance of the inner coast by strengthening the Immigration Police capacity for border surveillance and patrol.	2007	2009	1,225,786.00	919,340.00	655,414.00	491,560.50	
EBF07.03	VISET	n/a	Bringing the Sea Passenger Terminal in line with the requirements of the Schengen Acquis	This project entails the investment in infrastructure & equipment to ensure efficient & secure management of flows of persons at the external border in order to guarantee a high level protection at the external borders & smooth crossing of the external borders in conformity with the Schengen Acquis & the principles of respectful treatment and dignity	2007	2009	720,312.00	540,234.00	720,000.00	540,000.00	
EBF07.04	Ministry of Foreign Affairs	MFA	Upgrading of high-risk/high-volume missions to enable capture of biometrics	Upgrades to Malta's missions in Tripoli, Tunis, Cairo & Beijing to enable the installation of biometric equipment. The changes include infrastructural amendments. As these missions are considered to be high risk missions, additional security equipment may be required to ensure the security of the mission especially where high volumes of applicants are expected.	2007	2009	91,200.00	68,400.00	76,179.58	57,134.69	
EBF07.05	Ministry of Foreign Affairs	MFA	Setting up of a new high-risk/high volume mission and its preparation for capturing biometrics	As a result in the increase of visa applications in the Russian Federation, Malta opened a new Consulate in Moscow to cater for this increase. The current premises will continue to house the Embassy of Malta. The opening of the Consulate will include total refurbishment of new premises with the inclusion of the necessary security features. The refurbishment project will enable the mission to prepare itself for eventual biometric capture. This is a very important mission to Malta and is considered to be a High Risk/High Volume mission	2007	2009	435,520.00	326,640.00	383,544.41	287,658.31	
EBF07.06	Ministry of Foreign Affairs	MFA	Setting up of high-risk/low volume missions in third countries and their preparation for capturing biometrics	This action will result in the total refurbishment of new missions. These missions include New Delhi, Tel Aviv, Ram Allah, and Istanbul. The presence of these missions will help to facilitate the processing of visa applications. The works will also include requirements to enable eventual capturing of biometric data.	2007	2009	462,100.00	346,575.00	287,192.68	215,394.51	

EBF07.07	Ministry of Foreign Affairs	MFA	Upgrade of security features in low-risk missions in EU Member States and their preparation for capturing biometrics	This action will cater for the security upgrade of the following 10 missions found in EU Member States: Athens, Berlin, Brussels, Dublin, Geneva, Lisbon, Madrid, Paris, The Hague, and Vienna. These missions have been established and have been representing Malta for a number of years. Despite their low risk profile, it is desirable that their security levels be enhanced. The works will also include requirements to enable eventual biometric capture.	2007	2009	694,000.00	520,500.00	450,798.84	338,099.13
EBF07.08	Ministry of Foreign Affairs	MFA	Upgrade of security features in low-risk missions in Third-Countries and their preparation for capturing biometrics	This action focused on the security upgrade of the following missions placed in Third countries: Melbourne Sydney, Toronto and New York. These missions have been representing Malta for a number of years. Despite their low risk profile, it was desirable that their security levels be enhanced. Works included also requirements to enable eventual biometric capture.	2007	2009	294,800.00	243,210.00	324,280.00	243,210.00
EBF07.09	Ministry of Foreign Affairs	MiFA	Setting up of new low-risk/low-volume mission in EUMS and its preparation for capturing biometrics	This action focused on the establishment of a new mission in Poland, in order to increase its consular coverage and facilitate the processing of visa applications. The levels of security installed as well as the equipment for capturing biometrics served to assist the authorities in combating illegal immigration, by countering the misuse of visas.	2007	2009	143,300.00	107,475.00	84,676.56	63,507.56
EBF07.10	Ministry of Foreign Affairs	MFA	CVIS integration with N-VIS	The action focuses on the integration of the centrally-located national Visa System (N-VIS) to the Central EU VIS (C-VIS). The purpose of the action is to ensure that Malta is fully compliant and is able to participate in visa information sharing.	2007	2009	292,400.00	219,300.00	222,663.52	166,997.64
EBF08.01	AFM	OPM	Procurement of 4 inshore patrol vessels	This action focused on providing the Armed Forces of Malta with replacement inshore patrol craft which will enhance Malta's presence at sea and more rapid intervention capabilities. This project focuses on the procurement of new inshore patrol platforms which will be more cost-efficient to operate.	2008	2010	9,600,000.00	7,200,000.00	9,600,000.00	7,200,000.00
EBF08.02	Malta Police Force	MJHA	Integration of SIS II and SIRENE II with national systems	The overall objective is to finalise the integration of the Schengen Information System II with national police systems. Following the integration in the SIS+ through the SISone4all project, the lifting of the Sea Borders (December 2007) and the lifting of the Air Borders (March 2008), Malta had to further invest in the IT systems to finalise the migration to SIS II. The Maltese authorities had secured the Italian SISII and SIRENE II applications through existing strong bilateral relations. The final phase requires the integration of these systems with the national systems according to the Schengen regulations.	2008	2010	3,294,644.00	2,470,983.00	2,717,081.65	2,037,811.23
EBF09.01	AFM	OPM	Procurement of 1 Maritime Patrol Aircraft	The scope of this action is to provide the Armed Forces of Malta (AFM) with a more deployable, cost efficient and technology based operational air capability.	2009	2011	9,696,497.00	7,272,373.00	9,692,848.00	7,269,636.00
EBF10.01	AFM	OPM	Further enhancing the border control capabilities of the AFM - Procurement of an additional fixed-wing MPA	The scope of this action is to provide the Armed Forces of Malta (AFM) with a more extensive, deployable, cost efficient and technology based operational air capability. The project will also address the support issues related to operating such a system. These include the training of personnel to operate and maintain the capability as well as extended field support from the eventual contractor.	2010	2012	9,696,497.00	7,272,373.75	9,696,200.00	7,272,150.00

EBF10.02	AFM	OPM	Improving the Armed Forces of Malta (AFM) ground support facilities at Air Wing (AW) - improving hangar and maintenance space.	The scope of this action is to provide the Armed Forces of Malta (AFM) with improved ground support facilities, allowing faster response times for air units deployed on border patrol missions	2010	2012	1,346,089.45	1,009,567.09	1,346,087.18	1,009,565.38
EBF10.03	Ministry of Foreign Affairs	MFA	Purchase of equipment for the detection of false and falsified documents	The scope of this action is to strengthen the capacity of consular outposts to detect false and falsified documents ensuring a safe Visa issuing mechanism. This action will result in the procurement of equipment for the detection of false and falsified documents such as retro-check equipment and synthetic magnifiers to be distributed in various consular missions in non-EU countries and the training of embassy staff for its use.	2010	2012	300,000.00	225,000.00	271,555.65	203,666.73
EBF10.04	Ministry of Foreign Affairs	MFA	Strengthening Malta's capacity to issue Visas	The scope of this action is to upgrade and develop the Malta Visa system, enabling it to handle EU requirements such as changes in the VISION system and VIS mail requirements. This action will result in the development and upgrading of the Malta National Visa System to enable it to handle EU requirements including secure communication on Visa issues amongst member states.	2010	2012	546,303.55	409,727.66	522,821.99	392,116.49
EBF11.01	AFM	OPM	Procurement of rigid hull inflatable boats (RHIBs) complete with towing vehicles	The purpose of this action is to improve the availability of operational resource assets of the Armend Forces of Malta, enhancing the ability to respond to incidents in relation to control, checks and surveillance of maritime vessels in an expedient, decisive and rapid manner, enhancing border control.	2011	2013	1,749,185.61	1,311,889.21	1,747,099.41	1,310,324.56
EBF11.02	AFM	OPM	Integration of a maritime patrol helicopter aboard an offshore patrol vessel	The purpose of this action is to enhance the maritime surveillance capabilities of the Armed Forces of Malta in their role as the competent agency for blue border control by integrating aviation assets aboard an offshore patrol craft. This action would extend drastically the patrol range of the vessel, contributing to the efficient organisation of the control of the external borders.	2011	2013	195,450.00	132,791.27	195,450.00	146,587.50
EBF 11.03	Malta Police Force	MHA	Enhancement of border surveillance through the purchasing of cars for coastal patrol and document examination equipment.	The purpose of the action is to enhance border surveillance by the Malta Police Force through the purchase of land vehicles.	2011	2013	177,055.02	146,587.50	177,054.97	132,791.23
EBF 11.04	Ministry of Foreign Affairs	MFA	Maximising Malta's outreach to facilitate the VISA application process	Maximise Malta's visa issuance outreach through mobile consulates.	2011	2013	791,363.32	593,522.49	778,232.60	583,674.45

EBF 11.05	AFM	MHAS	Improving the Armed Forces of Malta (AFM) ground support facilities at Air Wing (AW) - Phase II Installing Firefighting system	The overall project objective is to consolidate the efficient organisation of control, covering both checks and surveillance tasks relating to the external borders	2011	2013	282,022.12	211,516.59	271,228.63	203,421.47
EBF 12.01	Malta Police Force	MHA	A Gap Analysis for the Integration of the existing Police and Border Control Systems with API data acquisition services	A Gap Analysis for the Integration of the existing Police and Border Control Systems with API data acquisition services	2012	2014	73,775.44	55,331.57	69,994.14	52,495.60
EBF 12.02	Ministry of Foreign Affairs	MFA	Maximizing Malta's capacity to issue visas in Libya	Maximizing Malta's capacity to issue visas in Libya	2012	2014	2,269,299.72	1,701,974.79	2,220,104.62	1,665,078.46
EBF 12.03	Ministry of Foreign Affairs	MFA	Strengthening Malta's Capacity in Visa Information System	Strengthening Malta's Capacity in Visa Information System	2012	2014	135,103.87	101,327.90	127,527.49	95,645.61
EBF 12.04	AFM	MHAS	Strengthening the border control capabilities of the Armed Forces of Malta (AFM) – Procurement of a twin-engine helicopter	Strengthening the border control capabilities of the Armed Forces of Malta (AFM) – Procurement of a twin-engine helicopter	2012	2014	15,404,089.80	11,553,067.35	15,404,089.80	11,553,067.35
EBF 12.05	AFM	MHAS	Improving the Armed Forces of Malta (AFM) ground support facilities at Air Wing (AW) - Refurbishment of ex-RAF Hanger	The overall project objective is to consolidate the efficient organisation of control, covering both checks and surveillance tasks relating to the external borders.	2012	2014	1,990,355.12	1,492,766.34	1,917,673.41	1,438,255.05
EBF 13.01	AFM	MHAS	Strengthening the border control capabilities of the Armed Forces of Malta (AFM) - Procurement of a second twin-engine helicopter	The Overall Project Objective is to enhance and consolidate the efficient organisation of command and control, including checks, monitoring and surveillance at External Borders	2013	2015	11,428,344.20	8,571,258.15	11,406,660.63	8,554,995.47
EBF 13.02	AFM	MHAS	Upgrading of the AFM Microwave Carrier Link Network	The equipment installed at the AFM remote sites along the coast of Malta, heavily depend on the current microwave network for transmission required to gather the critical data for VTS and ICS. The current microwave network has reached an obsolete state, in terms of functionality, broadband capacity and spare-parts replacement. If there is a failure in the current network, the operational state will be compromised and all the supported Information Systems inoperable. This project is aimed to upgrade this network with modern Microwave equipment that has more bandwidth and reliability, including preventive and corrective maintenance required for the subsequent five years.	2013	2015	2,392,680.24	1,794,510.18	1,591,723.12	1,193,792.34
EBF 13.03	Malta Police Force	MHAS	Procurement of Additional Police Radios to Border Control Officers	The project involves the procurement of an additional 30 sets of handheld two way radios to be used by field officers and officers at Border Crossing points. By this addition, all police officers performing duties relating to surveillance and control of the external borders will be equipped with such a portable means of communication and this in turn enables a higher level of efficiency due to improved communication between individual officers and/or the police control room	2013	2015	20,000.00	15,000.00	12,657.61	9,493.21
EBF 13.04	Malta Police Force	MHAS	Enhancement of the Border Control System to perform VISA Biometric checks at the Border	The project relates to the customization of the VIS for the integration of biometric fingerprint check at the Border. The purpose of the action is to enhance the VISA system to accept requests from the Border Control System application and carry out checks with EU C-VIS.	2013	2015	416,210.25	312,157.69	416,014.91	312,011.19
EBF 13.05	Malta Police Force	MHAS	Embarkation of mobile handheld border check devices by Border Control Officers	The project involves the acquisition of twenty handheld biometric terminal identity checkers and ten handheld biometric rapid checking terminals as well as a biometric server and GSM Data Plan connection and service. These devices are intended to support the first line and field conducting passport verification at border crossing points and/or at remote areas.	2013	2015	878,139.24	658,604.43	852,395.05	639,296.29
EBF 13.06	Malta Police Force	MHAS	IT equipment and utilites for NS-SIS Unit for Border control management	The action focuses on the review, replacement and enhancement of various present aspects of existing technology in use by the Malta Police with regards software, hardware and infrastructure in place for Border security systems. It also includes transportation for the IT unit personnel to able to occur at each site and location where border control systems are into operation when the need for support and maintenance arises. The equipment to be reviewed has been into operation for the last six years and it is being phased out with respect to support, therefore becoming too outdated to serve the present requirements for border control in terms of efficiency and effectiveness.	2013	2015	761,284.51	570,963.38	711,825.11	533,868.88
EBF 13.07	Ministry of Foreign Affairs	MFA	Maximising Malta's Capacity to Issue Visas	This project involves the setting up and upgrading of Maltese Consulates in third countries according to Schengen requirements in order to strengthen Malta's capacity to issue visas overseas.	2013	2015	5,330,006.87	3,997,505.15	3,649,568.62	2,737,176.47
EBF 13.08	AFM	MHAS	Design and build of a rapid deployment launching facility and ancillary amenities at Maritime Squadron Base, Haywharf, Armed Forces of Malta	Following recent investments made at Haywharf Maritime Base and to its existing fleet, especially the addition of 4 RHIBS purchased through a previous EU project, the AFM has identified the need to further improve its infrastructural facilities that will support personnel and assets resulting in better efficiency in border control operations carried out by maritime squadron. The project will see the extension of the existing quay, the construction of a storage and rapid deployment fleet launching facility and the demolition and construction of a dedicated building specifically built to cater for all the supporting needs related to Border control operations that include ancilliary facilities such as operations coordination structures, accomodation, training and storage amenities	2013	2015	4,905,350.41	3,679,012.81	4,623,749.67	3,467,812.30
EBF 13.09	Malta Police Force	MHAS	Purchase and installation of an Advanced Passenger Information System	The project focuses on the purchase and installation of an Advanced Passenger Information System (API) to collect and retrieve data from airline and sea carriers systems so as to provide sufficient tools to the Maltese border control management.	2014	2015	2,253,243.78	1,689,932.84	2,233,722.14	1,675,291.62

ENPI CBC MED 1st Call Standard Projects								
					Public Funding paid to beneficiaries			
Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Project	Project Description	Year of Allocation	Year of final payment	Amount committed EU & Malta share	Amount committed EU share
I-B/2.2/099	Miema		Med-Algae	This project aims at enhancing regional and cross border collaboration for the development of a new generation of biofuels through the cultivation of microalgae.	2011	2015	60,920.79	54,828.71
I-B/2.2/099	Fondazzjoni Temi Zammit		Med-Algae	Same as above	2011	2015	198,409.89	178,568.90
I-B/4.2/275	Public Braodcasting Services	MHAS	Joussour	The objective of the project is to support co-operation in the audio-visual sector and of the media through joint TV productions. These productions are aimed at better informing the general public of the Mediterranean basin about transborder challenges.	2011	2013	94,302.22	85,322.00
I-B/1.1/287	University of Malta	MEDE	Heland	The project envisages the development and dissemination of a common approach diagnosis, procedures and multidisciplinary advanced systems for the integrated management, exploitation and diffusion of the cultural heritage and landscapes protection from the quality and sustainable tourism view.	2011	2015	363,290.00	326,961.00
I-B/1.1/287	Fondazzjoni Temi Zammit		Heland	Same as above	2011	2015	135,649.60	122,084.64

I-B/2.1/548	Malta Resources Authority	MEH	SWMed	The project's scope is to promote policies aimed at satisfying water and sanitation needs of the population while reducing water abstraction and improving quality of water bodies receiveing waste water.	2011	2015	137,948.08	124,153.27
I-B/2.1/548	Ministry for Gozo	MGOZ	SWMed	Same as above	2011	2015	121,792.69	109,613.42

ENPI CBC MED 1st Call Strategic Projects								
					Public Funding paid to beneficiaries			
Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Project	Project Description	Year of Allocation	Year of final payment	Amount committed EU & Malta share	Amount committed EU share
I-A/1.3/093	Integrated Resources Management (IRM) Co Ltd.		Mare Nostrum	The overarching goal of MARE NOSTRUM is to help to bridge the policy-implementation gap in ICZM along the Mediterranean at the local, national and cross-border levels in order to improve the integration of coastal zone policies within broader socio-economic and spatial planning policies.	2013	2016	455,393.80	409,854.42
I-A/2.2/231	Local Councils' Association	MJCL	SCOW	To develop an integrated and environmentally organic waste management system that ensures the adequate collection and treatment with sustainable methods, in tourist areas with close agricultural activity.	2013	2015	419,054.00	377,148.60

I-A/1.3/098	University of Malta	MEDE	Med Jellyrisk	The project aims to assess the socio-economic impacts of jellyfish blooms and the implementation of mitigation countermeasures. It stems from, but also goes beyond the results of early pioneering studies along the Mediterranean European costs, mainly addressing issues on the reproductive biology and behavioural ecology of jellyfish.	2012	2015	312,360.00	281,124.00
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ENPI CBC MED 2nd Call Standard Projects								
					Public Funding paid to beneficiaries			
Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Project	Project Description	Year of Allocation	Year of final payment	Amount committed EU & Malta share	Amount committed EU share
II – B/12/0644	Fondazzjoni Temi Zammit		F.O.P.	The project "Future of the Past" has as its main objective to create a systemic approach related to knowledge, protection, management, tourist valorisation and enforcement of Historical Centres (HC). The project aims at sharing a cross-border model of socio-economic cooperation, focusing on the realisation and promotion of management and tourist valorisation plans of cultural and environmental heritage of specific HC.	2013	2016	119,504.00	107,553.60

II – B/4.3/0599	Local Councils' Association	MJCL	Local Sats	To promote the local development and sustainability of cities and territories in the Mediterranean Basin through the exchange of experiences and best practices of geospatial applications for local management. Inter-sectorial approach and interaction of local/regional authorities and technical organizations in various fields of sustainable development and geotechnologies; making this exchange of experiences, diffusion and training available to local governments and other target groups for improving their governance processes.	2013	2015	121,425.65	109,283.09
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MALTA - List of Beneficiaries of EU Funding through Structural Funds

List of Beneficiaries for Operational Programme I (List last updated: 31st March 2017)



*Data includes only projects which closed in the last four years

Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiaries
						Amounts Committed €
1	PA1	Malta Industrial Parks	Ministry for the Economy, Investment and Small Business	Upgrading and Embellishment of Industrial Estates	The project upgraded the general environment, service infrastructure and the establishment of communal facilities in five industrial zones, with the aim of enhancing Malta's competitiveness as an industrial location thus contributing to the sustaining of Malta's growing knowledge based economy and promoting and safeguarding jobs in this key strategic sector.	14,921,387.18
17	PA1	University of Malta	Ministry for Education and Employment	Construction, Finishing and Equipping of ICT Faculty Building	The construction, equipping and furnishing of a state-of-the-art building to house the Faculty of ICT. The building provides adequate, safe and comfortable facilities, facilitating teaching/tutorial, research, meeting, and basic restorative faculty activities. The building integrates with and enhances the existing University of Malta architectural landscape.	14,610,899.90
199	PA1	Malta Enterprise	Ministry for the Economy, Investment and Small Business	Setting-up a Life Sciences Centre ****/ *****	The building of a Life Sciences Centre located close to the Hospital and University focus on Life Sciences and associated technologies and aim to incorporate pharmaceutical /biotech laboratories and research facilities to support knowledge-based companies. The Centre is helping to increase skills in the sector and drive new FDI and RTD activity and incubate new enterprises.	20,792,552.61
200	PA1	Ministry for European Affairs and Implementation of the Electoral Manifesto	Ministry for European Affairs and Implementation of the Electoral Manifesto	JEREMIE - Joint European Resources for Micro to Medium Enterprises	An initiative of the Commission together with the European Investment Bank Group in order to promote increased access to finance for the development of micro, small and medium-sized enterprises in Malta.	12,000,000.00
305	PA1	University of Malta	Ministry for Education and Employment	An Electronic System Prototyping Facility at the University of Malta	This project entailed the investment in a full electronic prototyping facility at The Department of Electronic Systems Engineering at the University of Malta. This facility enables the complete process of state-of-the-art electronic development to be exercised – i.e. electronic simulation and prototyping, printed circuit board fabrication, electronic component mounting and assembly and electronic test and measurement.	933,150.26
307	PA1	University of Malta	Ministry for Education and Employment	MEMS Characterisation Facilities	An important area of research and innovation is the development of Smart Microsystems in various fields ranging from biomedical to automotive, to communications, environment, gaming, space applications. To develop this field of research, the project entailed the setting up of MEMS (Micro-Electrical-Mechanical Systems) Characterisation Facilities at the University of Malta for the testing and characterisation of MEMS devices and Smart Microsystems, for both single devices as well as packaged devices.	635,962.01
309	PA1	University of Malta	Ministry for Education and Employment	Strengthening of the Organic, Inorganic, Physical Chemistry Facilities	Equipment bought through the project will serve for undergraduate and post-graduate research and research training in the fields of organic, inorganic and physical Chemistry. This is now assisting local academic chemists to collaborate with the emerging pharmaceutical industry and international colleagues.	649,623.42
310	PA1	University of Malta	Ministry for Education and Employment	Expanding the Physics and Applied Interdisciplinary Research Activities at the Faculty of Science	This project involved the setting up of four new research laboratories and the purchase of equipment and measurement instruments, to enhance and expand the capabilities of the existing Electromagnetics Laboratory to meet increasing research demands, and to increase collaboration with industry, the Ministry for Health, the Elderly and Community Care and the Occupational Health and Safety Authority.	1,622,545.00
311	PA 1	The Malta Council for Science and Technology (MCST)	Ministry for Education and Employment	National Interactive Science Centre (NISC)	The NISC provided a state-of-the-art permanent infrastructure where students, teachers and the general public are able to immerse themselves in a hands-on, interactive science experience in an informal learning facility. The aim was to bring science closer to the target audience and aid in increasing the number of students taking up science subjects at secondary level. In the long term this will contribute to the increase in Science and Technology professionals, thus giving Malta the much needed human capital to sustain a competitive knowledge-based economy.	13,551,034.00
327	PA 1	Malta Industrial Parks	Ministry for the Economy, Investment and Small Business	Development at Safi Aviation Park	Malta Industrial Parks Ltd. (MIP) developed the basic infrastructure, namely taxiway, aprons and service infrastructure, as well as three hangars, creating a new space for the establishment of maintenance repairs and overhaul (MRO) facilities for small jets. This ensured that Malta will have the basic infrastructure to be in a position to further capitalise on the potential of the aviation sector.	2,758,446.79
331	PA 1	Malta Enterprise	Ministry for the Economy, Investment and Small Business	Development of a Digital Gaming Hub	The development of a hub in order to be conducive towards the establishment of synergic and joint actions for enterprises in the creative sectors, as well as creating the environment and structure for the training and mentoring of new enterprises. Also, a study aimed to determine the technical, financial and economic feasibility of creating a similar hub in Gozo.	4,998,704.05
31	PA2	Ministry for Gozo	Ministry for Gozo	Upgrading of Zewwiega Waterfront	The project aimed at rehabilitating the Zewwiega Waterfront into a vibrant mixed-use leisure, recreation, and tourist locale which provides an agreeable setting for boating enthusiasts, the yachting community, tourists, walkers, sightseers... etc. This was achieved through specific interventions aimed at upgrading the Waterfront's infrastructure to effectively contribute to the social and economic aspects of present day Gozo.	4,443,633.99

32	PA2	Heritage Malta	Ministry for Justice, Culture and Local Government	Archaeological Heritage Conservation Project	The Archaeological Heritage Conservation Project has embellished and conserved two sites inscribed on the UNESCO World Heritage List as part of the 'Maltese Megalithic Temples', Ggantija and Tarxien Temples, as well as St Paul's Catacombs which are an outstanding example of Malta's Catacombs and are on the Tentative List for future inscription as a World Heritage Site.	9,260,757.98
33	PA2	Malta Tourism Authority	Ministry for Tourism	Tourism Zone Upgrade with landscaped urban spaces and other facilities	The project has created landscaped urban space with seating and sea views in three tourism zones; Qawra, Pembroke and St. Paul's Bay. Additional facilities include a public aquarium (including marine visitor attraction, ancillary facilities such as restaurants, souvenir outlets and parking spaces), a diving institute and car parking facilities in the Qawra and a cycle track and Garigue Heritage Park in Pembroke.	13,803,586.10
39	PA2	Restoration Department	Ministry for Justice, Culture and Local Government	Restoration and Rehabilitation of Historical Fortifications of Malta and Gozo	The project, through the restoration and rehabilitation of the land front fortifications of Valletta and Birgu, and of Mdina and the Citadel in Gozo, has improved the presentation and accessibility of four of the major historical attractions/sites that Malta has to offer.	40,354,948.97
140	PA2	Ta' Pinu National Shrine	n/a	Discovering Cultural & Religious Tourism in Gozo	This project has carried out restoration to religious works of art by Joseph Briffa and place them on display for public viewing at the Fine Arts Museum within the Ta' Pinu National Shrine complex and has also carried out restoration and conservation works to the residence of Kammi Grima.	317,881.05
151	PA2	Fondazzjoni Wirt Artna	n/a	RE.VI.VE - Renewed Visitor Venues	The project involved the restoration, conservation, conversion and upgrading of two heritage sites into two accessible, heritage visitor attractions, which cover the main aspects of Malta's history; the British Victorian Period and Grand Harbour; and the Second World War and the Homefront in the Three Cities.	1,920,852.27
205	PA2	Hal-Balzan Local Council	Ministry for Justice, Culture and Local Government	Regenerating Balzan square and implementing a Tourist Heritage Trail	The project aimed to attract tourists to the core of Hal Balzan with a view to enhance the village characteristics as well as the creation of a heritage trail within the village core.	387,269.45
213	PA2	Hal-Tarxien Local Council	Ministry for Justice, Culture and Local Government	Sustainable Tourism in a Village of Culture & Heritage	This project aimed to attract tourism to the locality by providing Hal Tarxien a holistic package incorporating the entire locality's richness in the fields of history, culture and the urban built environment. The projects aimed to undertake interventions aimed at improving the area near the Tarxien temples and through the provision of tourist information services. Through these interventions, the project promoted the Maltese Islands as a year-round destination.	285,457.34
221	PA2	Birkirkara Local Council	Ministry for Justice, Culture and Local Government	Birkirkara Heritage Route - Discovering our past by uncovering Historical Gems	This project's aim was to attract tourism to the locality of Birkirkara by providing a holistic package incorporating the entire locality's richness in the fields of history and culture. Particular interventions which were implemented including the development of a heritage trail; reconstruction of an area giving entrance to Knisja l-Qadima and restoration of Shrine known as Ta' l-Erwieh. Through these interventions, the project promoted the Maltese Islands as a year-round destination.	378,683.31
226	PA2	Valletta Local Council	Ministry for Justice, Culture and Local Government	Peacock Gardens - Cultural Urban Landscapes for Tourism Sustainability	The regeneration of Peacock Gardens project was aimed at re-launching the City's Marsamxett Gateway which aimed to attract tourists to this area of the capital city.	719,881.18
244	PA2	Grand Harbour Regeneration Corporation	Ministry for Transport and Infrastructure	Fort St. Elmo Heritage Experience - Museum and Rampart Walk	The project entailed the embellishment of Fort St. Elmo Heritage including (i) a Military History Museum (including the current national Museum) and Story of Valletta (ii) a rampart walk along Caraffa Enceinte. Other facilities related to tourism, leisure, education and the application of heritage have also been provided. Historic buildings, structures and spaces have also been restored.	15,019,480.55
245	PA2	Heritage Malta	Ministry for Justice, Culture and Local Government	Fort St. Angelo Heritage Experience	The project included the restoration and adoptive re-use of Fort St. Angelo, a historic icon centrally located within the grand Harbour. Its aimed at enhancing Malta's cultural identity boosting the Fort's history and symbolic significance, creating a tourist nod in the Cottonera region by offering an engaging cultural experience.	11,173,290.75
246	PA2	Ministry for Gozo	Ministry for Gozo	Implementing of Cittadella Masterplan recommendations- Gozo	The project envisaged the implementation of the key actions identified in the Cittadella Masterplan (a policy document for the protection and management of the site). It also included the creation of a Visitors' Centre restoration of principal public buildings, rehabilitation of public spaces and related infrastructural works within the Cittadella precincts.	12,167,295.44
249	PA2	Victoria Local Council	n/a	Setting of an Integral, Archaeological and Historical Trail in Victoria	The setting of an integrated heritage trail in Victoria has been achieved through specific interventions by upgrading accessibility, highlighting historic features and communicating their interpretation to the visitors, making Victoria more attractive to domestic and overseas visitors, increasing destination's competitiveness, exploiting the niche of cultural tourism and developing the tourism product by improving the quality of presentation of cultural heritage.	1,297,549.93
401	PA2	Restoration Directorate	Ministry for Justice, Culture and Local Government	Villa Francia - Opening of historic Country Villa to the Public***	The aim of this project was to open the doors of this country villa to visitors with the scope of offering a new, quality, destination which complements the touristic product already offered by San Anton Gardens and Villa Apap Bologna within the historic urban core of the three villages of H'Attard, Hal-Lija and Hal-Balzan. This project has restored Villa Francia by focusing on the regeneration of the adjacent informal garden and the restoration of the coach house, stable and water mill which accommodates a visitor's interpretation centre designed to enhance the visitor's understanding of the place.	561,983.76
402	PA2	Ministry for Gozo	Ministry for Gozo	A Digital Promotion Campaign for Gozo***	The aim of a Digital Promotion Campaign was to put Gozo on a more competitive level in the increasingly influential e-marketing sector of on-line interactivity, predominantly in the field of social media. This has been achieved through the redesigning of the visitgozo web portal, increasing visual impact and visitor interactivity and retention with the aim of increasing interest in Gozo as a travel destination. 30% of visitors to the island quote the internet as a source of travel information, compared to 4% of magazines and newspapers, hence the power of online tools to promote the destination.	224,299.90

403	PA2	Ministry for Tourism - Mediterranean Conference Centre	Ministry for Tourism	Enriching Valletta's touristic and cultural offer - Restoration of Timber ceiling at the Sacra Infermeria, Grand master's Palace Courtyard and Façade adjacent to Archbishop and the Embellishment of Castille Square	The project relates to the restoration of the original part of the timber ceiling at the Sacra Infermeria Hall which dates back to the 16 th Century and which is one of the few timber ceilings existing in Malta. The project also involved the earthworks and embellishment of Castille Square ensuring a more aesthetic look to the area. This project also included the restoration and conservation works on the Prince of Wales and the Prince of Albert Courtyard and also the restoration of the external façade overlooking Archbishop Street.	3,311,918.31
88	PA4	Malta Resources Authority	Ministry for Energy and Health	Promotion of renewable energy sources in the domestic sector	The RES support scheme has provided a financial support to cover part of the costs of RES equipment used in the domestic sector (solar water heater and photovoltaic panels). Available funds have been allocated according to the type of equipment purchased. An education campaign focusing on reducing energy usage was operated in line with these schemes.	14,573,886.12
228	PA4	Private Schools Association	n/a	Green Energy Schools****	The Green Energy Schools (GES) project involved the introduction of RES in twelve Church schools, through the installation of Photovoltaic systems. It also involved the installation of Intelligent Lighting systems in three schools. The objective was to reduce the schools' dependency and the use of non-renewable energy sources, thus leading by example as educational institutions and catalysts of green energy measures. The project's activities was publicised through the organisation of a Green Energy School Week, targeting school children, parents and staff members alike.	375,456.48
235	PA4	Sisters of Charity of St. Jeanne Antide	n/a	Stepping-Up Energy Saving Measures in 2 Provincial Schools	This project involved the installation of a photovoltaic system in two church schools – St. Jeanne Antide Primary School in Gudja and the Immaculate Conception Girls Secondary School in Tarxien. The installation of PVs now generates enough electricity to cover the annual load demand of each of the two schools. Apart from the environmental benefits, both schools now benefit from education awareness about environmental measures to adapt to climate change, hence marketing the schools as a zero carbon footprint buildings.	28,396.26
271	PA4	Archdiocese of Malta	n/a	Renewable Energy Systems for Parishes Network	This project involved the installation of Photo-Voltaic equipment to generate clean energy within the various parishes in Malta. The aims are to reduce the carbon footprint of operations and contribute to wider national efforts to mitigate negative effects caused by climate change. Resultant cost savings are being utilised for the social common good within the community.	382,569.92
274	PA4	Discalced Carmelite Fathers	n/a	Conserving Energy for a Sustainable Future	The project involved the installation of an eco-friendly photovoltaic panel system on the roof-top of four sites. The project intended to increase electricity generation from renewable energy sources, reduce CO2 emissions as well as reliance on imported fuels. In addition to this, the project promotes the use of RES amongst the community and residents of the localities of Ta' Xbiex, Birkirkara and Cospicua.	198,327.30
277	PA4	Neptunes Waterpolo & Swimming Club	n/a	Neptunes Renewable Energy	This project entailed the supply, delivery, installation, testing, commissioning and certification of a grid connected PV system of a minimum of 10.5kWp and installation of a Combined Heat and Power (CHP) system for pool water heating, to reduce reliance on traditional sources of energy and achieve significant improvements in energy efficiency at the Neptunes Water Polo & Swimming Club, enabling the Club to once again start offering club related activities during the Winter Months.	49,011.66
278	PA4	Ghaqda Muzikali San Gorg	n/a	Ekokazin	This project involved the installation of a photovoltaic system at the premises of the St George's Band Club in Qormi. The installation of PVs generated enough electricity to cover 90% of the club's electricity consumption. This club aims at going eco friendly. In fact, this project was the third phase of a much larger project that the organisation has embarked upon a few years ago. The objectives of the EKOKAZIN project were to (i) reduce the carbon footprint, (ii) lead by example and (iii) redirect resources towards the main objective of the organisation, that of providing free music tuition.	11,031.16
281	PA4	Daughters of the Sacred Heart	n/a	Decided to get Smarter	This project involved the installation of renewable energy sources such as photovoltaic systems in three sites and solar water heaters in another two premises under the responsibility of the Daughters of the Sacred Heart - Malta. These installations have generated enough electricity to cover a minimum of 70% of annual electricity demand of the five buildings (out of which approximately 50% is electricity that was generated from PV panels and approximately 20% electricity saved from SWH). Apart from the environmental benefits, the congregation has organised an environmental awareness campaign amongst the school and provincial community residing in the premises.	197,732.09
283	PA4	St. Jeanne Antide Foundation	n/a	Taking it another STEP	The project involved the installation of renewable energy sources on 7 buildings of the Province of the Sisters of St. Jeanne Antide. The installations included photovoltaic systems which generated enough electricity that approximated 64% of the total load demand of the buildings. Apart from the environmental benefits, the Province shall continue to raise awareness amongst the provincial communities residing in the premises. This will increase knowledge of the community to continue working to have zero carbon footprint buildings.	83,607.23
284	PA4	Sliema Band Club	n/a	Moving Towards a Greener Tomorrow	The project will see the installation of alternative technologies which include a photovoltaic system and a solar water heater on the Sliema Band Club's roof top premises. The Sliema Band Club is a firm believer in promoting the uptake of RES and its future intentions are to reduce the carbon footprint of the band club society with the ultimate aim of setting an example to our members as well as other band club associations.	45,939.79

288	PA4	Malta Resources Authority	Ministry for Energy and Health	Promotion of Renewable Energy Sources in the Domestic Sector (2012)	The RES support scheme provided a financial support to cover part of the costs of PV installations used in the domestic sector. Available funds have been allocated according to the type of equipment purchased.	25,670,003.10
297	PA4	WasteServ Malta Ltd	Ministry for Sustainable Development, the Environment and Climate Change	Rendering Plant (Autoclave) for Animal Waste in the Maltese Islands***	The Construction of a Rendering Plant for the treatment of the three categories of waste of animal Origin including slaughtering waste and fallen animals. The facility also includes ancillary facilities including waste water treatment plant for the treatment of effluent generated, activated carbon filters for the treatment of odorous air inside the Facility, enclosed and airtight transport mechanism for the slaughtering waste from the Civil Abattoir to the rendering plant and other ancillary facilities such as sanitary facilities and administration office.	8,927,910.17
335	PA 4	University of Malta	Ministry for Education and Employment	Solar Research Lab	The project has developed a state of the art solar research lab enables Malta to take better advantage of this energy resource and put the University of Malta and the country at the forefront of solar energy research. The siting of the project is in the existing Institute for Sustainable Energy (ISE) Site in Marsaxlokk.	3,251,449.16
336	PA 4	University of Malta	Ministry for Education and Employment	High-Efficiency High-Density Photovoltaic Systems	The project has created a rooftop installation on a number of buildings at the University and Junior College of high-efficiency PV panels employing a dense footprint thereby maximising the energy generated per unit area of available roof space. The proposed high-efficiency, high-density PV systems can generate at least 80% more energy per unit area than the standard PV installation methods on rooftops most typical in the Maltese Islands.	299,316.72
337	PA 4	University of Malta	Ministry for Education and Employment	LED Lighting for Reduced Carbon Footprint	Fluorescent lighting makes up almost 40% of energy consumption at the University and Junior College. A significant contribution to reducing the carbon footprint of the University and Junior College can be obtained by increasing use of highly energy efficient lighting. This project has replaced thousands of T8 magnetic ballast fluorescent tubes with LED technology tubes.	947,007.01
339	PA 4	Sport Malta	Ministry for Education and Employment	Tal-Qroqq National Pool Complex - Energy Efficiency Project	The project has introduced energy efficient measures at the Tal-Qroqq National Pool promoting resource efficiency and the reduction of carbon-footprint. The installation of a new heat-pump technology in conjunction with solar collector panels and a VRF air-conditioning system. Moreover, through the project a Pool Cover was purchased that would better maintain the physical and hygiene properties of the water, reduce evaporation and heatloss.	388,417.75
341	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	Study for Deep Energy and Resource Retro-fitting of St Vincent de Paul Hospital Residence	The project consisted of a Study for the undertaking of 'Deep' retro-fitting energy and resource efficiency interventions at the St Vincent de Paul (SVDP) Hospital Residence. The Study was presented in a holistic way forward as to the types of technologies and energy efficient measures that can be adopted by SVDP. The outcome of the Study is incorporated within the Cost Benefit Assessment carried out for the Renovation of Government Buildings to Increase Energy Efficiency and Reduce Greenhouse Gases (GHG).	227,143.20
342	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	Renovating Public Buildings to Increase Energy Efficiency and Reduce GHG (Phase I)	The project consisted of a number of energy efficiency interventions in the St Vincent de Paul (SVDP) Hospital Residence and at the Siggiewi Primary School.	3,007,633.15
343	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	Retrofitting Road and Street Lighting by Smart Lighting	The project involved two pilot projects that implemented street lighting energy efficiency measures in Malta and Gozo. The interventions will focus on retrofitting street lighting by LED luminaries in Malta and Gozo; and the implementation of a smart lighting management system (including dimming and lighting network management and control) in Malta.	3,239,061.37
344	PA 4	Ministry for Gozo	Ministry for Gozo	Renewable Energy Facilities in Public Buildings in Gozo	The project involved the installation of renewable energy facilities in various Government properties in Gozo. These included the Gozo Experimental Farm, Xewkija, the Civil Abattoir, Xewkija, the Cold Stores, Xewkija, the Pitkali Market, Xewkija, the Manufacturing and Services Section, Xewkija, the NGO Centre, Xewkija, the Land & Public Registry Offices, Victoria and the Child Development Centre, Victoria. These interventions reduce the reliance on traditional energy sources and are contributing towards the reduction of airborne emissions resulting from electricity generation.	118,045.96
346	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	Assessment of sub-surface groundwater discharge in the Maltese Islands	The project is an assessment of the exploitation potential of naturally discharged groundwater from the main mean sea level aquifer system in the island of Malta. Specifically, it identifies potential groundwater discharge points through the use of infra-red remote sensing technology, based on the temperature difference between sea-water and the discharging groundwater. Site investigations are then being undertaken at identified discharge points to assess the quality of the discharged water and the prevailing flow conditions. The results of the study are being assessed in conjunction with the Water Services Corporation to evaluate their exploitation potential.	203,265.88
348	PA 4	WasteServ Malta Ltd.	Ministry for Sustainable Development, the Environment and Climate Change	Studies for the Development of a Waste-to-Energy Facility	This project involved the preparation of studies for the eventual introduction of a state of the art waste-to-energy plant for the treatment of various waste streams with the production of electrical power and heat as a by-product.	151,417.73
349	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	An Energy Roadmap - Towards Achieving Decarbonisation for the Maltese Islands.	The scope of the Study was to propose scenarios for the energy sector of the Maltese Islands with the aim of achieving decarbonisation.	439,945.12

350	PA 4	Occupational Health and Safety Authority (OHSa)	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	Installation of Renewable energy and energy efficient systems at OHSa	This project reduces reliance on non-renewable energy sources and makes better use of energy being produced, while minimising waste.	32,626.26
354	PA 4	Malta Financial Services Authority	Ministry for Finance	Installation of Photovoltaic Panels and an Energy Efficient Chiller Solution	This project furnishes the MFSA with Photovoltaic Panels aimed at lowering its overall total dependency on mains electricity, by relying on a renewable source of electrical generation. Additionally this project has further lowered the Authority's electrical consumption by installing a modern efficient solution for air conditioning that consists of a modern energy efficient chiller units together with ancillary works associated with this installation that is being used for both air-conditioning and the enhancement of air circulation within the office premises. By this, the Authority intends to further lower its carbon footprint.	91,510.87
45	PA6	Employment and Training Corporation	Ministry for Education and Employment	Extension of ETC Skills Development Centre (Phase 2)	The extension now houses ten training rooms and four offices.	515,211.78
68	PA6	Ministry for Health	Ministry for Energy and Health	Upgrading of Operating Theatre and Setting Up of Radiology Unit	The project involved the purchasing of equipment that has provided patients in Gozo with two services not yet present at the Gozo General Hospital that is CT scanning and mammography imaging. While the operating theatre has been refurbished and upgraded by state of the art equipment thus reducing drastically the number of patient referrals to Mater Dei in Malta.	3,566,981.11
104	PA6	Projects Development and Coordination Unit (PDCU)	Ministry for Transport and Infrastructure	Stronger Cottonera Communities - The Citizen's right to accessibility and mobility	This project is based on Urban regeneration principles integrating different aspects mainly; physical, social and economic. This concept applied brings the integration of nodes and the upgrading of inner urban cores.	7,654,236.55
156	PA6	MEPA	Office of the Prime Minister	Developing National Environmental Monitoring Infrastructure and Capacity	The project has improved the national environmental monitoring capacity in five environmental themes- air, water, radiation, noise and soil. It results in the development of comprehensive monitoring strategies, compilation of baseline data and the procurement of equipment and information management systems for data capture, monitoring and analysis for air, radiation and noise.	4,206,860.38
159	PA6	Ministry for Home Affairs and National Security	Ministry for Home Affairs and National Security	eServices: Accessibility for all (eXS4ALL)	The eXS4ALL project, consisting of eID, eForms and eLearning, has enabled access to various eServices. The eID Card created a secure system enhancing accessibility to eServices for businesses and citizens, including services deployed through eForms and eLearning. The eForms Solution offers rapid deployment of eServices. The eLearning Solution delivers education-related eServices to students, parents, teachers and administrators.	33,159,628.99
164	PA6	Malta College for Arts Science & Technology	Ministry for Education and Employment	Masterplan: development of Applied Science and Business and Commerce Institutes	This project involved the construction of premises for the Institute of Applied Science and the Institute of Business and Commerce and the equipping of the same with modern teaching resources and equipment.	18,427,088.32
196	PA6	Ministry for Energy and Health	Ministry for Energy and Health	Mater Dei Hospital, Oncology Centre, Malta	The project concerns the development of an Oncology Centre (Mater Dei Oncology Centre) as an extension of the public general hospital (Mater Dei Hospital) in Msida. The new Mater Dei Oncology Centre replaces the existing Sir Paul Boffa Hospital and instead provides an oncology centre offering advanced cancer treatment facilities in a comprehensive care setting.	48,767,024.72
256	PA6	Transport Malta	Ministry for Transport and Infrastructure	MODUS: Encouraging Modal Shift in Land Transportation	A series of bus Interchanges, Bus Priority Measures, a new Park and Ride facility and a core Intelligent Management System was set up with the aim to contribute towards an efficient public transport system thus making it more attractive for commuters to use with the overall aim of encouraging a modal shift from the use of private passenger vehicles on to the public transport.	6,458,768.04
314	PA 6	Ministry for Energy and Health	Ministry for Energy and Health	Development in Screening and Radiological Modalities in Health	This Project is an investment in modern and technologically advanced equipment leading to a better quality of life for citizens through improved screening facilities in the public healthcare system. Improved screening facilities allows early diagnosis, permitting prompt intervention, where and as necessary, with more effective results and a better lifestyle for citizens.	4,296,953.47
317	PA 6	Ministry for Energy and Health	Ministry for Energy and Health	Upgrading of Services at Gozo General Hospital	This project involved the upgrading of services at Gozo General Hospital through the introduction of new equipment that provides: • bringing the service level at par with today's technology and that of Mater Dei Hospital • Introducing new services • Ensuring adequate backup for emergencies given the unique double insularity of Gozo and • Avoiding the decrease in the current levels of service provision.	2,783,270.64
319	PA 6	Ministry for Energy and Health	Ministry for Energy and Health	Setting Up of a Medical Assessment Unit at Mater Dei	This Project is a health related investment which sees the setting up of a new Medical Assessment Unit at Mater Dei Hospital, consisting of two new wards with a total of 68 beds. This Project sees the implementation of a new, efficient and effective service of observation and management of acute admission to Mater Dei and is one of the coordinated initiatives taken by the Ministry for Health, the Elderly and Community to alleviate the challenge of waiting times encountered by patients at the hospital.	9,796,887.54
332	PA 6	Ministry for Education and Employment	Ministry for Education and Employment	Quality Education for the Society of Tomorrow	The project involves (a) the development of 2 new school with state of the art facilities namely the Boys Secondary School in Mosta and the Girls' Secondary School in Qormi; (b) spearheading of vocational and education training in the agribusiness sector in the Mosta School; (c) the Convesion in the Qormi School of Scheduled Nissen Huts into sports facilities; and (d) the construction of an extension to Sir MA Refalo Centre for Further Studies (Sixth Form).	31,959,183.18
Total						€ 405,676,699

* Public Funding in Article 7 of Regulation 1828/2006 refers to EC and national eligible public funding and excludes private contributions.

** Percentage indicated co-financing of total public eligible cost	
*** ERDF 004 'Expansion of the Kordin Business Incubation Centre' and ERDF 084 'Setting up a Life-Sciences Centre' have been closed and merged under one project being ERDF 199	
**** All figures are indicative as this is a revenue-generating project	
	Operational Programme 1 – Cohesion Policy 2007-2013 Investing in Competitiveness for a Better Quality of Life Projects part-financed by the European Union European Regional Development Fund (ERDF) Co-financing rate: 85% EU Funds; 15% National Funds 
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TERRITORIAL COOPERATION PROJECTS					INTERREG IVC			
PROGRAMME					Public Funding paid to beneficiaries			
Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Year of Allocation	Year of final Payment	Ammount Committed EU & Malta share €	Amount Committed EU Share €
0301R1	MEPA	MTCE	RSC	The objective of the project is to promote climate friendly economies by developing the potential of regional development programmes to stimulate mitigation and adoption to climate change and to deliver sustainable socio economic development. The RSC project will address this issue by analysing current regional practices, developing benchmarks and indicators, as well as preparing a methodological handbook to assist regions to integrate climate change issues into regional development plans and to use the environment as an economic driver. The project will also include pilot actions, such as the preparation of a carbon footprint of regional development programmes.	2008	2011	121,267.00	103,077.00
0226R1	FTZ		EVITA	The EVITA project builds on a number of good practices aimed at improving the effectiveness of regional development policies vis-à-vis SMEs and e-business practices in regions that have a low ICT and e-business take-up.	2008	2011	188,900.00	160,565.00
0266R1	MGIL	MITC	DC	The main objective of the DC project is to tackle the low penetration rate of Information Communication Technologies at the local level by providing organizational structures, strategies and the tools required for facilitating ICT take up.	2008	2011	80,000.00	68,000.00
0811R2	MCA	MITC	ICT-VN	The project focuses on the promotion of ICT vis-à-vis the development of SMEs, with a specific focus on three key sectors, namely agrifood, commerce / services and tourism.	2010	2012	170,900.00	128,175.00
0722R2	MITA	MITC	Pooling 4 Clusters	The POOLING4CLUSTERS project will analyse and share experiences regarding value added services provided by Development Agencies in order to help Cluster Initiatives to be more efficient and to boost their contribution to the success of regional development objectives.	2010	2012	119,244.40	101,357.74
0694R2	Wasteserv	MRRA	Prewaste	The Pre-waste project aims at improving the effectiveness of waste prevention policies in EU territories in order to reduce waste production and hazards significantly, through the close collaboration of local and regional authorities, public entities and other stakeholders.	2010	2012	131,180.00	111,503.00

0873R2	LCA	MHPA	SHARP	SHARP focuses on the exchange of innovative technologies to protect groundwater resources by analysing the different geological and geographical characteristics of regions involved.	2010	2012	109,676.00	93,224.60
0682R2	MGOZ	MGOZ	ICER	The ICER project will lead to increased awareness among the relevant decision-makers for innovative tourist concepts of public policies aiming at strengthening the attractiveness and competitiveness of their rural areas.	2010	2012	189,800.00	161,330.00
1008R4	LCA	MHPA	INEUR	IN-EUR is based on analysis of existing methodologies for measuring innovation at NUTS III level through in depth, interregional exchange. Methodologies are updated and adapted in order to produce a shared tool, the Advanced Local Balance of Innovation (ALBI) model, which can be applied to partner regions and on a wide scale outside the consortium.	2012	2014	152,774.60	129,858.40
1022R4	MIEMA		ECOREGIONS	The overall objective of the ECOREGIONS project is to improve the effectiveness of local and regional development policies in the areas of eco-innovation and more specifically green technologies, through the exchange, sharing and transfer of policy experience, and good practices in the field, in order to contribute to the economic modernisation and increased competitiveness of concerned European territories.	2012	2014	76,695.00	65,190.00
1026R4	Poala Local Council	MHPA	HybridParks	The project focuses on the exchange, transfer and development of policies to enhance the contribution of parks (as an element of cultural heritage and landscapes) as high quality environments for citizens and visitors, for sustainable tourism and early strategies to mitigate the risks of climate change.	2012	2014	175,397.00	149,087.00
1048R4	Poala Local Council	MHPA	AT FORT	The overall objective of the project is to facilitate the adaptive re-use of fortified heritage sites by exploring solutions for successful approaches and methods to deal with enabling conditions and to create better frameworks for their exploitation.	2012	2014	176,586.00	150,098.10
1051R4	Ghajnsielem Local Council	MHPA	GreenInfraNet	The project aims to develop new approaches that aim to conserve biodiversity and maintain ecosystem services across the wider countryside but which are framed in close cooperation with other policy measures, such as agriculture, urban development, transport, re-creation and climate change adaptation.	2012	2014	74,945.00	63,703.00
1066R4	FTZ		BOOGAMES	BOO-Games overall objective is to improve regional policies in the fields of digital and interactive media strategy in order to strengthen the games sector in Europe and thus contribute to Europe's innovation and competitiveness.	2012	2014	100,135.60	85,115.00
1070R4	LCA	MHPA	GRISI PLUS	The main goal of GRISI PLUS project is to improve the effectiveness, modernize and enrich public rural development policies in partners' regions by increasing the use of geographical information and geomatics tools.	2012	2014	81,815.00	69,542.00

1098R4	MIEMA		4POWER	The overall objective of 4POWER is to prepare EU (coastal) regions for off shore wind developments, by exchanging knowledge, experience and best practices on OSW(Offshore Wind Energy) supportive policy instruments and effective implementation. With 4POWER, local and regional authorities will have a pro-active role in OSW development, contributing to a faster transition to renewable sources for energy generation and the EU's 2020 CO2 reduction agenda.	2012	2014	84,458.11	71,789.39
1109R4	FTZ		EuroScreen	The overall purpose of EuroScreen is to maximise the economic synergies between the screen and tourism leading to the sectors' increased innovation, competitiveness and growth across the EU. It has been demonstrated that the representation of cities and regions in audiovisual media (films, tv series, adverts, internet, etc) is both important in strengthening and sustaining the diversity of different EU states' culture, and increasingly, having a substantial economic impact on tourism. This project will address relevant policy makers' knowledge gap in understanding the screen sector's economic benefits and positive impact on tourism.	2012	2014	168,223.64	142,990.00
1191R4	DLG	MHPA	CERTESS	CERTESS project aims at setting up a common methodological framework on how to develop, manage and enhance European Cultural Routes (ECRs), by utilising reference development and governance instruments targeted to foster sustainable cultural tourism.	2012	2014	138,668.00	117,867.80
1237R4	FTZ		Lake-Adm	The overall objective is to improve goal setting and quality of lake restoration outcomes and results in regions which have acknowledged the importance of lakes in their economic development.	2012	2014	141,000.00	119,850.00
1238R4	LCA	MHPA	Medi@TIC	Medi@TIC aims to share information and experience between regions and cities who have strong specializations in the media and digital sectors, to assist those sectors in updating technologies and working more efficiently in world marketplaces. Its goals will be to improve local and regional knowledge on new opportunities presented by the Information Society for the media/audiovisual sector, and to identify innovative ways to support the sectoral companies to adapt to such opportunities and challenges.	2012	2014	113,117.00	96,149.45
1288R4	TM	MITC	D-AIR	D-AIR largely contributes to converting airports into ecological sustainable transport hubs. It deals with 2 main elements of airport operations that can fall in the competence of public authorities and public bodies: surface accessibility to airport zones and CO2 neutrality of airport operator activities. The project also tackles the optimal involvement of business and R&D communities in creating well connected green airports, by contributing to new innovative products and services needed to realize prompt actions on the ground.	2012	2014	135,112.00	114,845.00

[illegible]

Italia Malta 2007-2013

Project Code	Name of beneficiary	Name of Operation	Project Description	Public Funding paid to beneficiaries			
				Year of Allocation	Year of final Payment	Amount Committed EU & Malta share €	Amount Committed EU Share €
A.1.1.1-35	UoM	T-Cheesimal	The project aims at identifying new technologies which will create a network between the producers, the consumers and the public institutions involved in the agricultural sector.	2011	2013	341,087.00	289,923.95
A.1.1.1-10	Heritage Malta	Lithos	The project seeks to establish an international research centre having expertise in the field of stereotomy and stone construction.	2011	2013	268,729.20	228,419.82
A.1.1.3-02	Argotti Botanic Garden - UoM, Floriana LC	Gardmed	GARDMED proposes to establish a network of gardens in Malta and Sicily to enhance the gardens' economic and environmental sustainability through the creation of touristic routes and their promotion with major tour operator specialized into Eco Green Tourism.	2011	2013	355,964.77	283,572.56
A.1.1.3-13	MTA, LGA	Sibit	The project focuses on bicycle tourism as sustainable form of touristic development.	2011	2013	183,540.00	156,009.00
A.1.1.3-59	Gharb LC; Maltese Italian Chamber of Commerce; MTA	Obimed	The project aims at developing and improving the services offered to tourists in order to promote and enhance an integrated touristic offer (i.e. Sicily- Malta).	2011	2013	338,900.00	288,065.00
A.1.1.3-43	Mosta LC; Heritage Malta; MTA; Rabat LC	Archaeotur	ARCHAETOUR focuses on the promotion, the restoration and the accessibility of archaeological sites. The Maltese sites identified under the project are Ta' Bistra (Mosta) and St. Augustine Catacombs (Rabat).	2011	2013	747,600.00	635,460.00
A.1.2.1-73	Malta Resource Authority; Water Services Corporation	Moriso	This project shall monitor coastal aquifers so as to reduce sea water intrusion and pollution caused by agricultural activities. In this regard, this project shall analyse the quality and volume of the underground hydrological basins whilst identifying coastal aquifers which are vulnerable to sea water intrusion	2011	2013	293,265.00	249,275.25
A.1.2.1-16	Heritage Malta	Remasi	The project aims at protecting and conserving areas of ecological importance. The deliverables of this project also include the monitoring of avifauna.	2011	2013	115,600.00	98,260.00
A.1.2.1-57	San Lawrenz LC; UoM	Panacea	The Panacea project aims at promoting best practices for the sound scientific management of biodiversity assets within Maltese and Italian Marine protected Areas.	2011	2013	428,920.69	364,582.58
A.1.2.1-17	International Environment Institute - UoM; MGOZ	Simbiotic	The project's main focus is landscape restoration, hence the strengthening of the planning and management of south-eastern Sicilian Natura 2000 protected coastal wetlands and the rehabilitation of the natural Mediterranean maquis habitat in Gozo.	2011	2013	734,965.20	488,720.42
A.1.2.2-05	MRA, Institute for Sustainable Energy - UoM	Resi	The Resi project aims at promoting the use of renewable energy, in particular solar energy.	2011	2013	252,702.00	214,796.70

A.1.2.3-31	UoM; Transport Malta; Civil Protection Department; Armed Forces of Malta	Calypso	The project focuses on improving the management of the marine area between Malta and Sicily by setting up a fully operational HF Radar system which would be capable of recording surface currents in real time as well as winds and waves in the Malta Channel.	2011	2013	790,041.71	678,889.05
A.1.2.3-62	Atmospheric Research Physics Department - UoM	Vamos Seguro	The project foresees the implementation of an automatic system which shall forecast and monitor the dispersal of volcanic ash between Malta and Sicily.	2011	2013	155,676.00	94,714.65
A.1.2.3-72	MFH	Respira	The Respira project shall deal with the identification and prevention of allergies in the cross border area by assessing a sample of the Maltese and Gela communities.	2011	2013	345,744.00	293,882.40
A1.1.1-42	University of Malta, MSDEC	Promed	The general objectives of the project are fighting erosion on the islands of Malta, Gozo, Pantelleria and Linosa as well as developing and increasing the sources of eco-friendly income alternative with regards to seaside tourism. The project aims to increase green cover during drought, rationalise water resources, develop tourist routes and maintain results after the end of the project.	2011	2013	758,138.71	559,417.90
A1.1.1.1-09	University of Malta	The Hub	The HUB project aims to create a research centre, an incubator for project and social enterprise. The project aims to create a physical HUB in Ortigia and two virtual spaces, one for Malta and the other for facilitating communication between Siracusa, Malta and Lampedusa.	2011	2013	198,667.64	168,867.49
A.1.2.4-67	University of Malta	Waterfront	The Waterfront project aims at disseminating good practices with regard to coastal management.	2011	2013	86,090.70	73,177.10
B1-2.8/1	University of Malta; GAL Xlokk	Biodivalue	BIODIVALUE is aimed to study and analyse the maritime traffic in the Maltese Channel, the emissions produced by the said maritime traffic and the biophysical consequences of these emissions on flora, fauna and the atmosphere.	2012	2015	437,614.00	371,971.22
B1-2.29/17	Transport Malta; MTI	PORTPVEV	PORT PVEV aims to install photovoltaic infrastructure (PV) in designated locations within the ports of Valletta, Catania and Gela. The project will demonstrate, test, evaluate and disseminate a number of actions with respect to the achievement of electro-mobility in and around the proximity of the respective ports.	2012	2015	1,575,000.00	1,338,750.00
B1-1.17/3	Transport Malta; University of Malta	Streets	STREETS can contribute in a concrete manner to the improvement of the knowledge of the transport system between and within the 2 islands through a joint mapping of the transport network, integrated offer/demand enquiry and an appropriate strategy for the promotion of an integrated and sustainable transportation solutions.	2012	2015	748,612.00	636,321.00
B1-2.9/6	MSDEC; University of Malta	Vienergy	The VIENERGY project aims to reduce dependence on traditional energy sources and to develop new technology for the production of energy from renewable sources.	2012	2015	667,000.00	566,950.00

B1-2.14/8	MIEMA; MCAST	Crimsafri	The Crimsafri project aims to create a research centre addressed at enhancing environmental sustainability and the exploitation of renewable energy sources in the Mediterranean area. The Centre aims to support local authorities, clusters of small and medium enterprises in the implementation of sustainable consumption and production strategies. The centre will provide an effective support to enterprises oriented to the transfer and the development of renewable energy technologies, a technical and scientific support for the eco-design of products and services.	2013	2015	438,329.40	372,580.00
B1-2.25/15	MFH; MCST; University of Malta	Imaginex	ImaGenX is a cross-border network of users, health providers, administrators and researchers from Sicily and Malta tasked to promote Breast Cancer Surveillance. The project aims to strengthen the structured care and surveillance of women at risk from breast cancer through risk assessment, stratification and allocation of an appropriate surveillance programme.	2013	2015	1,421,460.50	1,208,241.42
B1-2.19/11	Civil Protection Department; University of Malta (Physics Department)	SIMIT	SIMIT aims at developing an integrated civil protection network between the Sicilian and Maltese bodies involved in the risks forecast, prevention and mitigation processes, and moreover in the planning and management of emergencies, to be further extended to the cross-border countries.	2013	2015	772,219.62	660,636.68

General Programme Solidarity and Management of Migration Flows										
Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Committed Funding				Certified amount	
					Start Project Date	End Project Date	Total project value (including co-financing) €	Amount EU co-financing €	Certified total amount	Certified EU amount
European Refugee Fund										
ERF 08.01	AFM	OPM	Provision of essential services for the management of reception centres for Third Country Nationals	Provision of supplies to sustain hygienic standards in the compounds, including provision of items for personal hygiene, clearance of cesspit & skip emptying services; and provision of bedding items.	2008	2010	269,890.00	202,418.00	218,324.12	163,743.09
ERF 08.02	Detention Service	MJHA	Provision of food supplies and medical support for Third Country Nationals residing in closed centres	Provision of food together with a doctor and a nurse at closed centres	2008	2010	2,385,865.00	334,021.00	445,361.00	334,020.75
ERF 08.03	AWAS	MJHA	Biometric IT-based platform for the management of open accommodation centres	Ensure accurate biometric registration of persons, who are enjoying refugee status or subsidiary protection, or are awaiting the decision on their application for asylum while residing in open accommodation centres. The system will ensure an effective and efficient mode for the distribution of entitlements.	2008	2010	65,071.00	48,803.25	6,677.79	5,008.34
ERF 08.04	Marsa Open Centre (AWAS)	MJHA	Strengthening infrastructure and integration services for residents through self-empowerment at the Marsa Open Centre	The project aims at providing a better quality of life for the residents of the Marsa Open Centre, by upgrading two kitchens, improving the recreational areas and providing medical care services. This will be achieved by the setting up classes English language, basic IT skills & cultural integration.	2008	2010	233,094.00	174,821.00	98,776.46	74,082.35
ERF 08.05	Detention Service	MJHA	Emergency Measures – refurbishment of Hermes Block	Total refurbishment of the Hermes block including including the replacement of the electrical system, the water supply and the drainage system	Ott-08	Mar-09	520,000.00	416,000.00	222,850.42	178,280.34

ERF 09.01	AFM	OPM	Provision of essential services for the management of reception centres for TCN's within AFM compounds	Provision of essential services related to accommodation including the provision and sustaining of hygienic standards in the compounds, and the supply of personal hygiene items, clearance of cesspit & skip emptying services; provision of bedding items & repair & upkeep of materials.	2009	2010	513,350.00	385,012.50	298,934.48	224,200.84
ERF 09.02	Marsa Open Centre (AWAS)	MJHA	Providing a better quality of life to the residents of the Marsa Open Centre	This project will be implemented in the most populated open accommodation centre in Malta. It is intended to further build on the work carried out so far at the Marsa Open Centre, as well as to maintain and improve current services provided to residents. This will be achieved through three complementary components, namely education, health and living conditions	2009	2011	81,061.34	60,796.01	70,761.06	53,070.80
ERF 09.03	SOS Malta	n/a	Opportunities for the Integration of Migrant Women through Empowerment and Social Enterprise	This project aims to create opportunities of empowerment and productive activity through incubating social enterprises leading towards the integration of women with refugee and/or humanitarian status into Maltese society. It includes training and mentoring components as well as the set-up of a new social enterprise with the direct involvement of the project's target group.	2009	2011	40,759.72	30,569.79	19,785.94	14,839.46
ERF 09.04	Office of the Refugee Commissioner	MJHA	Post Application Client preparation and asylum determination interviewing centre for asylum seekers	This project can be subdivided into three areas being the provision of information to TCN's, the renovation of the existing infrastructure and training for interpreters.	2009	2011	270,449.00	202,836.75	99,256.01	74,442.01
ERF 09.06	Detention Service	MJHA	Emergency Measures – Refurbishment of sanitary facilities at the Tent Compound Lyster Detention Centre	Refurbishment of 2 sanitary facilities consisting of the laying of new concrete, the replacement of tiles and sanitary fittings.	Set-09	Fra-10	15,000.00	12,000.00	8,050.85	6,440.68
ERF 09.07	Detention Service	MJHA	Emergency Measures – Manufacture and installation of six staircases, allowing mobile homes to be placed on each other at the Tent Compound Lyster Detention Centre	Installation of a number of staircases allowing access to 1 st floor mobile homes, thus increasing accommodation space for migrants and providing better shelter	Set-09	Fra-10	18,000.00	14,400.00	19,800.00	15,840.00

ERF 09.08	Detention Service	MJHA	Emergency Measures – Procurement of four mini buses for the Detention Service for transport of immigrants	Procurement of four mini buses for the transport of immigrants to and from health and asylum determination process appointments eliminating cancellations and delays whilst ensuring that following the 6 month period of emergency measures, transport facilities are still available for the immigrants in detention.	Set-09	Fra-10	132,000.00	105,600.00	119,218.96	95,375.17
ERF 09.09	Detention Service	MJHA	Emergency Measures – Construction of separate recreational yards for single females and married couples at the Safi Detention Centre	Division of the recreational area at the Safi detention centre to separate single females from married couples eliminating the problem of gender based sexual abuse	Set-09	Fra-10	164,000.00	131,200.00	44,406.70	35,525.36
ERF 09.10	Detention Service	MJHA	Emergency Measures – Refurbishment of a derelict building into a Medical Isolation Section at Safi Detention Service	Refurbishment of a derelict building present at the Safi Detention Centre to serve as a medical isolation facility to accommodate individuals from the immigrant population with infectious diseases preventing widespread breakouts within the immigrant community and society at large	Set-09	Fra-10	23,300	18,400	0.00	0.00
ERF 09.11	Detention Service	MJHA	Emergency Measures – Provision of metal dining tables	Procurement of 40 metal dining tables to be used in the Lyster and Safi closed accommodation centres, where the large number of the 2009 arrivals reside, ensuring all immigrants have the basic amenities in dining rooms, improving their standard of living.	Set-09	Fra-10	11,000.00	8,800.00	9,380.00	7,504.00
ERF 09.12	AWAS	MJHA	Emergency Measures – Improvement of sanitary and dining facilities at Hal Far (Hangar) pen Centre	Completion of works on existing sanitary and dining facilities and their extension, ensuring that minimum standards are reached and guaranteeing a better standard of living for immigrants residing in the Hal Far (Hangar) Open Centre and increasing its capacity	Set-09	Fra-10	352,000.00	281,600.00	179,336.04	143,468.83
ERF 09.13	AWAS	MJHA	Emergency Measures – Procurement of supplies for the immigrant population in the open centres	Procurement of bedding items and replacement tents, ensuring a good stock of these supplies, thus contributing to a better standard of living for the residents of the Hal Far Tent Village and the Hal Far (Hangar) Open centre	Set-09	Fra-10	193,000.00	154,400.00	111,649.57	89,319.66

ERF 09.14	Marsa Open Centre (AWAS)	MJHA	Emergency Measures–Improvements to reception facilities (open centres): Works for the construction and servicing of a guard room, security grilles & gates, and ancillary work	Finishing of a reception facility, to ensure that it (MOC) can actually fulfill the task of safely receiving residents, particularly the most vulnerable.	Set-09	Fra-10	45,000.00	36,000.00	32,358.31	25,886.65
ERF 09.15	AWAS	MJHA	Emergency Measures – Transport Facilities for immigrants residing in open centres managed by AWAS	Procurement of a minivan and a pickup truck to be used to transport the immigrant residents to the various medical and asylum determination appointments and for the fast and timely transport of supplies in the open centres.	Set-09	Fra-10	45,000.00	36,000.00	10,093.65	8,074.92
ERF 09.16	Office of the Refugee Commissioner	MJHA	Emergency Measures – Increasing the operational capacity of the Office of the Refugee Commissioner	Recruitment of 10 asylum determination officers and interpreters to provide 5400 hrs of interpretation in different african languages and the procurement of equipment to conduct their duties, increasing the number of asylum applications processed.	Set-09	Fra-10	323,000.00	258,400.00	102,175.95	81,740.95
ERF 09.17	Health Department	Miniistry for Health	Emergency Measures – The setting up of mobile homes to be used as isolation and treatment units by the Health Department	Setting up by the Health Department of mobile homes to be used as medical isolation units for the isolation and treatment of immigrants with infectious diseases to prevent wide outbreaks of these diseases in the immigrant population.	Set-09	Fra-10	73,650.00	58,920.00	73,650.00	58,920.00
ERF 10.01	AWAS	MHA	An employment support initiative for refugees and beneficiaries of protection	The project focuses on the improvement of current facilities & integration of the third country nationals. The first phase of the project focuses on the upgrading of working facilities at the Marsa Open Centre and Hal Far tent village through the purchasing of desks and other necessary equipment for the upgrading of 2 employment support offices.	2010	2012	179,165.58	134,374.19	165,568.96	124,176.72

ERF 10.02	AWAS	MHA	Better quality of life for residents at the Marsa Open Centre	This action will be implemented in the most populated open accommodation centre in Malta. It is intended to further build on the work carried out so far at the Marsa Open Centre, as well as to maintain and improve current services provided to residents. It includes 3 components - education, health & living conditions. The educational component focuses on training for residents in basic computer skills & cultural integration.	2010	2012	128,920.00	96,690.00	108,196.37	81,147.27
ERF 10.04	JRS	n/a	Provision of sheltered accommodation and psycho-social support to vulnerable asylum seekers to whom such services are not readily available	The aim is to consolidate and develop the services currently being offered in order to be able to offer a single consolidated service which consists of a residential facility manned with trained staff and a multidisciplinary team of professionals offering specialised support to vulnerable individuals.	2010	2012	188,098.00	141,073.50	168,744.95	12,655,871.00
ERF 10.07	AWAS	MHA	Implementing a socio-educational programme for unaccompanied minor asylum seekers under a care order	Provision of a safe residential setting for youths, belonging to the target group population, under a care-order, focusing on education, socialisation skills, preparation for legal employment, appropriate recreational activities and cultural orientation. These youths have experienced various forms of trauma and separation and the environment around them should help to improve their situation and give them the necessary aid to move forward in life.	2010	2012	73,481.86	55,111.40	51,794.01	38,845.50
ERF 10.08	Office of the Refugee Commissioner	MHA	Document analysis in the asylum determination process, training and implementation	The action focuses on improving the asylum decision process by training asylum determination officers in the field of documentation analysis & providing different level group workshops for asylum in the same area. These three level groups will be focusing on (i) newly recruited asylum officers; (ii) asylum determination officers; (iii) mentoring and coaching of the 2 asylum determination officers in order for them to reach the level of trainers in the field.	2010	2012	174,660.00	130,995.00	107,758.99	80,819.24
ERF 10.09	AWAS	MHA	Enhancing Security within Open Centres	Provision of a secure environment for residents, staff, and visitors in open accommodation centres in Malta.	2010	2012	131,780.00	98,835.00	131,780.00	98,835.00

ERF 10.10	Detention Services	MHA	Provision of Food Supplies to TCNs residing at Hal Far and Hal Far DC	Provision of food supplies (beakfast, lunch and dinner) to TCNs residing at Hal-Safi & Hal Far Detention Centres	2010	2012	484,037.76	363,028.32	484,037.76	363,028.32
ERF 11.01	SOS Malta	n/a	Same Difference	A team of 5 cultural ambassadors all having refugee or humanitarian/subsidiary status and a coordinator will travel to various communities in Malta and Gozo in a branded van to share ethnic food with local community group and initiate dialogue.	2011	2013	182,868.29	137,151.22	149,693.92	112,270.44
ERF 11.02	AWAS (Foundation for the Support of Migrants)	MHA	Improving the quality of service provision for residents at Marsa Open Centres	This project is intended to further build on the work carried out at the Marsa Open Centre, as well as to maintain and improve services provided to residents. This will be targeted through three complementary components, namely education, health and living conditions.	2011	2013	435,505.00	326,628.75	348,135.89	261,101.92
ERF 11.03	KOPIN	n/a	Empowerment & Self-Reliance for women refugees in Malta	This project will provides activities that will focus on empowering migrant women to make better use of their time, learn Maltese, increase their interaction with the wider community and acquiring other skills related to childcare, health, computing and employment.	2011	2013	129,221.95	96,916.46	99,617.73	74,713.03
ERF 11.04	Office of the Refugee Commissioner (REFCOM)	MHA	Putting integration into perspective: Studying integration efforts of beneficiaries of international protection and identifying areas where special input is needed.	The project aims to asses the integration effortsof beneficiaries of international protection in Malta. This project is a research study conducted through compiling questionnaires assisted by interpreters. Furthermore, a number of meetings shal be held periodically with relevant stakeholders to discuss areas of interest and best pratices in the area of integration. Leaflets may also be distributed to clients containing basic information to facilitate integration. Ultimately, by using the serices of a sociologist, a scientific outcome shall be presented during a conference at the end of the porject which shall provide a factual basis upon which to dvelop policies addressing specific needs, as presented by this study. The results of the project may also be used in EU comparative studies. This project shall be conducted on a national level.	2011	2013	87,681.43	67,761.07	70,959.30	53,219.48

ERF 11.05	SOS Malta	n/a	Youth Upbeat: Brush the tempo of interaction and integration	The project aims to promote interaction and awareness-raising among different sectors of Maltese Society, in particular young people about the situation of refugees and persons with humanitarian or subsidiary protection and the potential positive impact they can have on Maltese society, using performing arts as a bridging medium for integration. The project will specifically target young people in Malta who will be directly involved in the project activities and will target the Maltese public in further awareness raising activities. Over the course of the period of 1 year, approximately 6 cultural ambassadors all having refugee or humanitarian/subsidiary protection status, who have a particular performing arts skill, will share aspects of their culture as well as their personal stories within 24 interactive cultural workshops with approximately 720 13 to 14 year olds. Furthermore, approximately 20 young people interested in performing arts will take part in a live-in performing arts weekend, culminating in a final performance for the general public in Malta, focusing on the theme of integration. In this performance, participants will perform pieces devised during the live in workshop and this will be combined with information about integration. Through identifying common interests in music, dance and drama, this project will promote awareness, tolerance, understanding of the Maltese society towards refugees or persons with humanitarian/subsidiary protection and their integration into Maltese society.	2011	2013	92,725.50	69,544.13	84,951.89	63,713.92
ERF 11.07	Jesuit Refugee Service - Malta (JRS Malta)	n/a	Promoting the inclusion of refugee children in Maltese schools through awareness raising	The project aims to facilitate the integration of refugee children in Maltese schools by creating deeper understanding of their experience - in their country of origin, on the journey to a place of safety and as they strive to adapt to life in Malta - and by promoting greater appreciation of their rich cultural heritage. These aims will be achieved through the following measures: A) research into refugee children's experience; b) production of a DVD and supporting materials and resources for use in schools by teachers or other educators; c) the organisation of awareness raising activities and inter-cultural activities in schools; d) the organisation of a training event for teachers, aimed at showcasing the outcomes of the project and providing basic training in inclusive education	2011	2013	48,948.73	36,711.55	48,469.95	36,352.46

ERF 11.08	Argotti Gardens (University of Malta)	MEDE	Horticulture training as means to enhance skills of refugees & asylum seekers in order to increase employment & participation in society	The project aims to give a horticulture course dedicated towards garden maintenance and embellishment. The main aim of the project will be to equip refugees with skills which will enable them to integrate more in society and open their employment opportunities either locally or abroad. The course will be geared to cover progressively increasing levels of difficulty starting with a basic level course followed by intermediate and advance level courses. Each course will involve sessions of theory and practical's during which participants will be working in the main Argotti Gardens as well as neighbouring gardens. Both types of sessions will be hosted professional individuals in their respective fields of expertise. The duration of each course is of twelve (12) weeks each held between October 2012 and June 2013. The course will cater for ten (10) participants with the possibility of extending the number to fifteen (15).	2011	2013	82,083.91	61,562.93	71,381.16	53,535.87
ERF 11.10	Ministry for Home & Parliamentary Affairs	MHPA	Emergency Measures - Procurement of Mobile Homes	This measure aims to improve reception and accommodation conditions for persons in need of international protection/asylum seekers. Mobile homes are being acquired to replace tent-based housing in various reception centres.	2011	2013	754,231.00	603,384.80	753,657.80	602,926.24
ERF 11.11	Detention Services	MHPA	Emergency Measures - Provision of food supplies to TCNs residing at Safi and Hal-Far Detention Centres	The Project aims to provide a continuous and reliable supply of food (breakfast, lunch and dinner) to irregular immigrants living in the closed Reception Centres at Safi and Hal-Far.	2011	2013	571,238.00	456,990.40	571,238.00	456,990.40
ERF 11.12	Agency for the Welfare of Asylum Seekers (AWAS)	MHPA	Emergency Measures - Enhancing Security within Open Centres	This measure aims to provide a more secure environment for staff and residents within open accommodation centres.	2011	2013	175,779.93	140,623.94	175,627.33	140,501.86
ERF 11.13	Detention Service	MHPA	Provision of Food Supplies to Third Country Nationals residing at Safi and Hal-Far Detention Centres	This project aims at supporting the Detention Service's activities in providing regular food supplies to all third country nationals held within these closed centres. Food supplies include, breakfast lunch and dinner, and the management of the Detention Service ensures that the food provided is of good quality and that it is according to their traditional diet. This project also aims at providing a constant supply of food even in emergencies, i.e, when (and if) the number of arrivals increases considerably.	2011	2013	206,536.25	154,902.19	206,436.05	154,827.04

ERF 11.16	Agency for the Welfare of Asylum Seekers (AWAS)	MHPA	Provision of Security Services at AWAS Units	The Agency for the Welfare of Asylum Seekers (AWAS) is responsible for the daily running of a network of open centres, whose total population averages around 1500 persons. In pursuit of higher standards of service provision, specifically by ensuring the health and safety needs of residents and staff, as well as the safeguarding of property, AWAS wants to assure the presence around the clock of a minimum number of security personnel. The main functions of security personnel are access control and soft interventions before law enforcement proper is required. The benefit of the service is a safer living and working environment and good order. The standard of reception in open centres will thereby be enhanced for the future.	2011	2013	427,160.00	320,370.00	427,160.00	320,370.00
ERF 12.01	AWAS	MHAS	Renovations at Hal-Far Open Centre (Tent Village)	Renovations at Hal-Far Open Centre (Tent Village)	2012	2014	252,674.72	189,506.04	243,345.22	182,508.92
ERF 12.02	AWAS	MHAS	Purchase of Supplies for Resident of Open Centres	Purchase of Supplies for Resident of Open Centres	2012	2014	204,038.50	153,028.88	203,905.86	152,929.40
ERF 12.03	AWAS	MHAS	Assisting residents of closed centres with welfare components	Assisting residents of closed centres with welfare components	2012	2014	152,139.34	114,104.51	124,739.59	93,554.69
ERF 12.04	AWAS	MHAS	Renovations at Hal-Far Open Centre (Hangar)	Renovations at Hal-Far Open Centre (Hangar)	2012	2014	111,857.00	83,892.75	95,309.56	71,482.17
ERF 12.05	AWAS	MHAS	Renovation and Upgrading of Premises at Hal-Far Reception Centre	Renovation and Upgrading of Premises at Hal-Far Reception Centre	2012	2014	WITHDRAWN			
ERF 12.06	FSM	n/a	Renovation of dormitories at Marsa Open Centre	Renovation of dormitories at Marsa Open Centre	2012	2014	137,814.00	103,360.50	125,874.29	94,405.71
ERF 12.08	Detention Service	MHAS	Provision of Service by Medical Doctors and Qualified Nurses to work with Irregular Immigrants at Detention Centres	Provision of Service by Medical Doctors and Qualified Nurses to work with Irregular Immigrants at Detention Centres	2012	2014	97,215.98	72,911.99	96,970.38	72,727.78

ERF 12.09	Detention Service	MHAS	Provision of Clothing and Footwear to Irregular Immigrants residing at Closed Detention Centres	Provision of Clothing and Footwear to Irregular Immigrants residing at Closed Detention Centres	2012	2014	113,215.00	71,958.68	withdrawn	
ERF 12.12	Minsitry for Home Affairs and National Security	MHAS	Procurement of Mobile Homes	This measure aims to improve reception and accommodation conditions for persons in need of international protection / asylum seekers. The new mobile homes will continue to build on the positive outcome of the previously procured mobile homes by extending the level of better living conditions in other reception centres.	2012	2014 (June)	635,374.58	508,299.66	635,368.18	508,294.54
ERF 12.13	Ministry for Health	MFH	Screening of Refugees and displaced persons on their arrival in Malta	The overall aim of this Project is to support efforts undertaken by Malta in the particular area of intervention. Screening measures will be enhanced to ensure the early detection of infectious diseases, and the isolation of serious cases, with a view to safeguarding the health and well being of the direct target group. Through the implementation of this Project the spread of infectious diseases will be contained and prevented.	2012	2014 (June)	567,443.00	453,954.40	566,147.35	452,917.88
ERF 12.14	Detention Services	MHAS	Provision of Food Supplies (Breakfast, Lunch and Dinner) to Asylum Seekers residing at Safi and Hal-Far Detention Centres	The general aim of this Project is that upon arrival at the Detention Centres asylum seekers, are provided by the catering establishment on a daily basis reliable supply of food (breakfast, lunch and dinner). The Management of the Detention Service ensures that the food is always of a high quality and standard and according to their traditional diet.	2012	2014	359,288.91	269,466.68	326,103.26	244,577.44
ERF 12.15	FSM	n/a	Provision of Support Services to residents of the Marsa Open Centre (PSSR)	The general aim of this project is to continue to provide educational support services to the residents of the Marsa Open Centre, such as English Language, Cultural Orientation, Basic Computer Lessons, Food Handling Course, etc. to enhance the employability and integration of residents into Maltese society.	2012	2014	53,284.70	39,963.53	47,021.70	35,266.27
ERF 12.16	Directorate for Quality and Standards in Education (DQSE)	MEDE	Language Learning and Parental Support for Integration (LLaPSI)	The Project aims at providing refugee and asylum seeker learners in schools with additional support- apart from that already provided by the class teacher- in basic and functional language learning for them to integrate and participate in mainstream education. At the same time, refugee and asylum seeker parents or significant adults are provided with the necessary awareness and support with regards to the schooling system and their role in their child's education.	2012	2014	90,260.00	67,695.00	34,525.85	25,894.38

ERF 12.17	UOM	MEDE	Horticulture training as a means to enhance skills of refugees and asylum seekers in order to increase employment and participation in society - HORTES II	The project aims to give a horticulture and gardening training skills dedicated towards garden maintenance and embellishment. The further aim of the project will be to equip refugees with skills which will enable them to integrate more in society and open their employment opportunities either locally or abroad.	2012	2014	72,135.15	54,101.36	58,579.16	43,934.37
ERF 12.21	SOS Malta	n/a	ACTIVITY PATHWAY: Enhancing opportunities for employment for Beneficiaries of Protection through training	Activity Pathway promotes an opportunity for integration by providing a non formal educational training programme for Beneficiaries of International Protection (BOP) who will benefit through increased personal skills and concrete qualifications intended to enhance their employability.	2012	2014	WITHDRAWN			
ERF 12.22	IOM	n/a	Integration - Continued Provision for Educational services	The project aims to facilitate socio-economic integration of asylum seekers, refugees and beneficiaries of subsidiary protection by providing a comprehensive introductory instruction programme in closed and open accommodation centres with specific focus on promoting early labour market inclusion.	2012	2014	38,696.55	29,022.41	withdrawn	
ERF 12.24	JRS	n/a	Refugee Empowerment and action for Community Transformation	This project aims to facilitate the integration of beneficiaries of international protection by: (1) Empowering them to be agents of change and capacity-building activities focusing on: language training (English and basic Maltese); Maltese history and culture; human rights and the rights of beneficiaries of protection; communication and public speaking skills (2) Working with them to organise awareness raising activities targeting children in local primary and secondary schools, using drama, story-telling and culture-based activities to raise awareness of their experience, foster a deeper understanding of the causes of forced displacement, combat fear and stereotyping and promote greater respect for human dignity and appreciation of the diversity of people and cultures in Malta today.	2012	2014	44,684.71	33,513.53	36,479.17	27,359.36

ERF 13.01	Detention Services	MHAS	Provision of Food Supplies (Breakfast, Lunch and Dinner) to Asylum seekers residing at Safi and Hal-Far Detention	The general aim of this Project is that upon arrival at the Detention Centres asylum seekers, are provided by the catering establishment on a daily basis reliable supply of food (breakfast, lunch and dinner). The Management of the Detention Service ensures that the food is always of a high quality and standard and according to their traditional diet.	2013	2015	20,673.81	15,505.36	19,079.62	14,309.72
ERF 13.02	Detention Services	MHAS	Provision of Service by Medical Doctors and Qualified Nurses to work with Asylum Seekers residing at Safi and Hal-Far	The general objective of this project is to ensure that country nationals residing at Closed Accommodatin Centres who apply for international protection are provided with adequate health service which is provided by medical doctors and qualfied nurses. The Management of the Detention Service ensures that the service given is satisfactory at all times.	2013	2015	48,683.20	36,512.40	45,778.54	34,333.91
ERF 13.04	AWAS	MHAS	Info Sessions to residents of open centres	The project will provide information sessions complimented by printed material to open centre residents on a variety of topics related to welfare aspects and social skills. Through such training funded by the project, the Agency will promote independent living to its service users.	2013	2015	59,705.83	44,779.37	34,450.89	25,838.17
ERF 13.05	AWAS	MHAS	Enhancing security within open centres	The overall objective of the project is the provision of a more secure environment for staff and residents within open accomodation centres. This objective complements AWAS services to the refugees and asylum seekers	2013	2015	816,422.71	612,317.03	693,056.50	519,792.38

ERF 13.06	REFCOM	MHAS	Setting up a database for the electronic management of documentation during the asylum process and the insurance of new protection certificates	The Setting up of a Database has a two fold scope. The aim is to have a new format of the protection certificates, currently printed on A4 sheets of paper, to a smaller ID card version with its own security features. The Office aims to start issuing certificates in electronic plastic format cards by means of new equipment possibly incorporated into one working station that needs to be purchased through this project. The Office is also aiming to have its own station, which is currently inexistent, where photographs can be captured, processed, and have the card issued in a more sophisticated and professional manner. Secondly through this project it is also being proposed to digitalise applicants' files currently in hard bound format at the REFCOM Office.	2013	2015	124,081.13	93,060.85	87,767.23	65,825.42
ERF 13.07	REFCOM	MHAS	Enhancing structural and material facilities of the Office of the Refugee Commissioner	The overall aim of the project is to enhance the structural facilities of the Office of the Refugee Commissioner which is needed to continue providing information about the rights and obligations in the asylum procedure to third country nationals, few days after their arrival in Malta. This shall be achieved by the setting up of five mobile offices to cater for the information sessions.	2013	2015	93,089.95	69,817.46	80,058.58	60,043.94
ERF 13.08	Pope John XXIII Peace Laboratory	n/a	Improving the safety and living conditions of Peace Laboratory Residents	The main objectives of the Project is to increase safety in the Open Centre and to upgrade the facilities at the Open Centre. This will be achieved through the uUpgrading of the Electrical system, the Upgrading of the Water system and the provision of Waterproofing of residential blocks	2013	2015	30,489.23	22,866.92	29,127.12	21,845.34
ERF 13.10	FSM	n/a	Provision of support services to residents of the Marsa Open Centre 2 (PSSR 2)	The projects aims at providing holistic support service to the residents at the Marsa Open Centre, and in particular, the increasing number of vulnerable persons in the centre. The holistic support will be provided by means of a multidisciplinary team consisting of social workers, care workers, and cultural mediators/interpreters who will work in collaboration with a doctor, two psychiatric nurses; a counsellor, and a community outreach officer. The main aim of the project is to continue to provide the necessary support services needed by residents to maximise the use of their time in the centre and to assist them in their integration in the community.	2013	2015	301,418.72	226,064.04	281,179.02	210,884.27

ERF 13.15	DQSE	MEDE	Language Learning and Parental Support for Integration (LLaPSI 3)	The project is built on the active participation of both minors and their significant adults. Minors will be receiving language support in order to be able to communicate effectively, integrate into mainstream education and benefit from it.. The adults will be supported through awareness sessions about the schooling system and their role as parents of the learners.	2013	2015	58,452.09	43,839.07	56,552.78	42,414.59
ERF 13.17	AWAS	MHAS	Renovation works in Malta's open centre	This project's overall objective is to improve the living conditions in the open reception centres by refurbishing and upgrading works, construction works and provision of supplies.	2013	2014	1,320,000.00	1,056,000.00	1,132,711.52	906,169.22
ERF 13.18	REFCOM	MHAS	Increasing the capacity of the Office of the Refugee Commissioner	The high influx of irregular TCNs has affected greatly the capacity of the Office of the Refugee Commissioner which is the entity responsible for processing asylum applications, to process the applications within reasonable time-frames. The overall aim of this project is to increase the number of working hours in the asylum process especially in the provision of information sessions to increase the efficiency and reduced time frames	2013	2013	44,977.66	35,982.13	23,964.03	19,171.23
ERF 13.19	Detention	MHAS	Material Aid & Urgent Renovations in Safi & Hal-Far Detention Services	The General Objectives of this Project consists of the Provision of Food Supplies (Breakfast, Lunch and Dinner) to Asylum Seekers Residing at Safi and Hal-Far Detention Centres. The Provision of Mattresses Single Foam Type for use by Asylum Seekers Residing at Safi and Hal-Far Detention Centres and the provision and Installation of Security Fence Items at Hal-Far Detention Centre.	2013	2014	680,841.24	544,672.99	577,732.15	462,185.72
ERF 13.20	Office of the Refugee Commissioner (REFCOM)	MHAS	Increase capacity of the Office of the Refugee Commissioner	This Project aims at the procurement of Document Analysis Equipment which is used to verify the authentication of the documents presented by the persons applying for asylum. This will ensure the quality of the determination process which is facilitated by this tool and that asylum is given to those who really deserve it and thus will make the process just and fairer.	2014	2014	121,342.50	97,074.00	89,643.32	71,714.66

ERF 13.21	Agency for the Welfare of Asylum Seekers (AWAS)	MHAS	Procurement of mobile homes and improve transportation possibilities for residents of open centres	The project aims at increasing the accommodation capacity and the standard of living for residents of open centres. The goal will be reached through the procurement of mobile homes, staircases for mobile homes and vehicles.	2014	2014	1,574,886.25	1,259,909.00	898,056.12	718,444.90
ERF 13.22	Detention Service	MHAS	Material Supplies, Renovation works in Malta's Hal Far and Hal Safi Closed Centres	This project aims to provide food supplies, bedding items, clothing and other supplies to asylum seekers, Renovation works will also be carried out in order to ensure the safe well-keeping of the environment at the closed accomodation centres.	2014	2014	449,771.25	359,817.00	323,862.04	259,089.62
ERF 13.23	Office of Chief Medical officer - Department for policy in Health	MEH	Handling of Bodies of Migrants who died at sea retrieved from the Mediterranean	The project aims to support efforts undertaken by Malta to address the unexpected tragedy and emergency created by the death of migrants in the Mediterranean sea.	2015	2015	81,622.91	61,217.18	81,613.98	61,210.49

Programme MED Projects								
Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Operation		Public Funding paid to beneficiaries			
				Project Description	Year of Allocation	Year of final Payment	Ammount Committed EU & Malta Share €	Ammount Committed EU Share €
1G-MED08-040	Mgarr Local Council	OPM	Biolmed	The project focuses on the development of the organic olive. To this end, the proposal foresees the creation of a transnational network that will improve the quality of organic olive oil.	2007	2011	€ 137,850.00	€ 117,172.50
1G-MED08-85	Paragon Europe		Developmed	The aim of the project is to evaluate, define and agree upon a common development strategy for improving the competitiveness of the MED maritime system, developing the connections between the main regional ports and the Trans-European Network of Transport.	2009	2011	€ 127,696.00	€ 108,541.60
1G-MED08-376	Local Council Assosiation	OPM	Philoxenia	The project foresees the financial and technical support of persons wishing to set up a business and / or to create their own micro-projects.	2009	2012	€ 268,439.73	€ 228,173.77
1G-MED08-161	Fondazzjoni Temi Zammit		I.C.E	The general objective of the project is to strengthen SMEs operating in the artistic and cultural sector by improving their competitiveness and their capacity.	2009	2011	€ 224,684.69	€ 190,981.99
1G-MED08-419	Fondazzjoni Temi Zammit		RIMED	The Rimed project is to support the promotion of corporate social responsibility amongst various industries.	2009	2011	€ 179,000.00	€ 152,150.00
1G-MED08-495	Fondazzjoni Temi Zammit		Transit	The aim of the project is to set the foundations for the development, operation and promotion of a network for intermodal and multimodal logistic transport services in the MED area that will enhance quality, improve mobility, efficiency and savings in costs and lower negative environmental impacts of freight logistics transport services.	2009	2011	€ 185,879.00	€ 157,997.15
2G-MED09-270	MEPA	OPM	MEDPAN North	The objective of this project is to improve the management of marine protected areas, including Marine Natura 2000 sites. This project is a continuation of the Interreg 3C MEDPAN project in which MEPA participated between 2004 and 2007. It is the aim of MEDPAN North to utilize this network to facilitate the exchange of expertise on the management of Mediterranean MPAs in order to protect and conserve the biodiversity and ecosystems. To this end, the project partners intend to come up with common approaches to meet international, European, and national commitments in terms of MPA networks. They also intend to improve the management efficiency of MPAs and to ensure the sustainable protection of the marine environment, while at the same time promoting sustainable economic activities.	2010	2013	€ 142,000.00	€ 120,700.00

1235927811	Fondazzjoni Temi Zammit		Inflowence	The main objective of the project is the improvement of the general quality of life in the urban centres of the Mediterranean area through the creation of an innovation-based knowledge network for the city economy.	2010	2013	€ 179,770.00	€ 152,804.50
2G-MED09-004	Isla Local Council	OPM	2Ins Clusters	The project aims at providing information and guidance to SMEs by providing relevant information and knowledge through the setting up of a Transnational Expert's Network.	2009	2013	€ 138,000.00	€ 117,300.00
2G-MED09-152	Fondazzjoni Temi Zammit		Iktimed	The main objective is to foster competitiveness of MED SMEs by promoting a new public-private partnership to support innovation, transfer of knowledge and technology and a strong public-private cooperation.	2010	2013	€ 100,500.00	€ 85,425.00
2G-MED09-199	Local Council Accosiation	OPM	Losamedchem	The project aims at reinforcing the rail / water transportation for chemical products by promoting a transfer of know how and safety technologies and by harmonizing regulations and policies in this regard.	2010	2013	€ 169,590.00	€ 144,151.50
2G-MED09-262	Malta Resources Authority		Mediwat	MEDIWAT focuses on water resources and aims at improving the quality of the water and at addressing the shortage of water in the Med area.	2010	2013	€ 160,000.00	€ 136,000.00
2G-MED09-382	Fondazzjoni Temi Zammit		SEATOLAND	The project aims at developing strategies to increase the competitiveness of the respective areas, by improving accessibility between inshore and inland areas	2010	2013	€ 140,000.00	€ 119,000.00
2G-MED09-382	Birgu Local Council	OPM	SEATOLAND	same as above	2010	2013	€ 136,000.00	€ 115,600.00
2G-MED09-103	MIEMA		Enerscapes	The aim of Enerscapes is to evaluate the impacts that a non-regulated diffusion of renewable energy sources could cause on Mediterranean territories and landscapes. By connecting energy and territorial planning, partners will identify suitable strategies for considering ecological, landscape and heritage aspects.	2010	2012	€ 347,000.00	€ 294,950.00
2G-MED09-070	Mgarr Local Council	OPM	Cyp.Fire	The main objective of Cyp.Fire is to demonstrate that cypress made fire-breaks, established in the MedCypre proejct, which was funded under the Interreg IIIB Medocc programme, represent an innovative way to replace the traditional fire-breaks with better economic and ecological results in fire	2010	2013	€ 145,000.00	€ 123,250.00
2G-MED09-241	MIEMA		Medeea	Medeaa focuses on the dissemination and implementation of a methodology named "European Energy Award – EEA®", that rewards municipal integrated energy planning and activities with the aim of reaching and going beyond the "20-20-20" EU energy objectives in Med regions.	2010	2013	€ 138,860.00	€ 156,281.00
2G-MED09-062	Fondazzjoni Temi Zammit		CreaMed	CreaMED is an initiative aimed at fostering creativity and innovation between MED Regions vis-a-vis Regional Sustainable Development	2010	2012	€ 100,000.00	€ 85,000.00

2G-MED09-282	Pembroke Local Council	OPM	Medstrategy	The project aims at improving and addressing territorial governance of certain Med areas by means of an innovative integrated planning model.	2010	2012	€ 168,500.00	€ 143,225.00
2G-MED09-327	Pembroke Local Council	OPM	OSDDT-MED	The project aims at raising the awareness of the significant increase of soil degradation in the Mediterranean area. It envisages tools to reduce soil consumption, thus protecting and improving the natural heritage.	2010	2013	€ 125,840.00	€ 106,964.00
2G-MED09-291	Fondazzjoni Temi Zammit		MEID	The project focuses on the M.E.I.D. model, which aims at enhancing the capacities and the decision tools of the Competent Authorities to integrate environmental friendly solutions into the Regional and Interregional Development Strategies related to Industrial Policy.	2010	2013	€ 104,000.00	€ 88,400.00
2G-MED09-196	MIEMA		Limit4Weda	The project addresses the mobility problems in areas affected by weak demand of transport, characterized by inefficient public transport systems and widespread use of private car.	2010	2012	€ 164,500.00	€ 139,825.00
1G-MED08-012	Ministry for Gozo	Ministry for Gozo	Agriles	The general objective of the project is the creation of a new frame of cooperation between islands for innovation in agriculture.	2009	2012	€ 51,562.50	€ 43,828.12
	Local Councils Association/OPM	OPM	MARIE	The project aims at establishing the socio-economic conditions for Energy Efficiency improvement in the MED area. It seeks to overcome barriers and create sustainable development opportunities in the MED region.	2011	2014	€ 132,500.00	€ 112,625.00
	Union of the Mediterranean Architects (UMAR)		MARIE	Same as above	2011	2014	120,520.00	102,442.00
	MIEMA		Elihmed	The project's objective is to identify and conduct a large scale experimentation of cost effective solutions and innovative public and private financing mechanisms to foster energy efficiency investment in low income housings or household in a state of energy poverty.			€ 557,300.00	€ 473,705.00
	UoM		MEDESS4MS	The project focuses on maritime risk prevention and the strengthening of maritime safety related to oil spill pollution in the Mediterranean. It will deliver an integrated operational multi model oil spill prediction service connected to existing monitoring platforms.			€ 257,424.00	€ 218,810.40
	REMPEC		MEDESS4MS	Same as above			€ 231,680.00	€ 196,928.00
	Local Councils Association	OPM	Homer	The projects aims at stimulating the accessibility and re-use of Public Sector Information (PSI) across the Mediterranean, in coherence with one of the key action of one of the key action of the Digital Agenda for Europe and the PSI Directive.	2011	2014	€ 135,975.00	€ 115,578.75
	Malta Transport Authority	MITC	FuturMed	observers				

2S-MED1-14	Malta Transport Authority	MITC	Med Net	The project aims to establish and operate a network of port authorities and transport experts in the Mediterranean, focusing on exchange of knowledge and expertise with regards to port and custom procedures and simplification of clearance for vessels and cargoes. This to enhance the common understanding and promote the introduction of information systems to ports operation and potentially to other inter modal modes.	2012	2015	230,088.17	195,574.94
NA	Fondazzjoni Temi Zammit - FTZ		ENERGEIA	Boosting Innovation, transferring knowledge and technology from the research to the industry and improve the business support system may represent the keys for achieving such ambitious goal. ENERGEIA aims at designing a strategy, develop tools and practices to support the renewable energy entrepreneurship in partner regions.	2012	2015	252,300.00	214455
NA	LCA		E2STORMED	E2STORMED aims at improve energy efficiency in the urban water cycle and in buildings by promoting the use of innovative storm water solutions such as Sustainable Drainage Systems (SuDS) in MED cities.	2013	2015	165,359.40	140555.49
NA	MIEMA		MER	MER Project aims to make green marketing a tool for integrated governance of industrial areas (IAs). The overall objective is to improve the competitiveness and attractiveness of the MED area according to Europe 2020 targets for a sustainable growth.	2013	2015	85000	72250
NA	Wasteserv		ZEROWASTE	The project Promotion of Zero Waste aims at disseminating outputs and results of MED and other EU funded projects, materialised by the partners, in order to promote waste minimization through the use of tools and reduplication of good examples and practices.	2013	2015	60000	51000
1C-MED-12-33	IRISS		GRASP	The general objective of the GRASP project is to strengthen the position of smarter cities in adopting innovative solutions on the energy sector in Mediterranean regions and to increase their potential at transnational level by developing a specialised e-procurement system instrument that will be made available to participating countries' authorities if they wish to avail of it.	2013	2015	55,000.00	46750
IM-MED14-08	Nature Trust		MEDtrends	The MED Trends project aims at illustrating most probable integrated scenarios of marine economic growth at transnational level in MED-EU countries for the next 20 years based on best available knowledge	2014	2015	32,000.00	27200

General Programme Solidarity and Management of Migration Flows										
Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Committed Funding				Certified amount	
					Start Project Date	End Project Date	Total project value (including co-financing) €	Amount EU co-financing €	Certified total amount	Certified EU amount
INTEGRATION FUND										
IF 08.01	MEMO Ltd	n/a	SOLID -Solidarity lifts Social and Economical Development	The main objective of the project “ Solid – Solidarity lifts Social and Economical Development ” is to enhance social integration and promote anti-discrimination through educating the nationals which in reality are the participants of the project. This project is a national project which will welcome nationals from Third-Countries to attend conferences and seminars and access a database while listening to WEB RADIO Programmes; a vast range of interactive activities aimed at enhancing relations between Maltese and Third-Country nationals while sustaining their diversities and individual traits.	Jan-10	Ġun-10	89,623.66	67,217.75	withdrawn	
IF 09.01	Institute of Criminology (UOM)	University of Malta	TCNs: The integration of Third Country National in Europe	Socially excluded people are often denied the opportunities available to others to increase their income and escape from poverty by their own efforts. So, even though the economy may grow and general income levels may rise, excluded people are likely to be left behind and make up an increasing proportion of those who remain in poverty. Poverty reduction policies often fail to reach people at risk of poverty unless they are specifically designed to do so. It impedes the efficient operation of market forces and restrains economic growth. For instance, TCNs who may be talented and endowed with good ideas may not be able to raise the capital to start up a business and become totally integrated into the labour market and society. Additionally, discrimination in the labour market may make TCNs decide it is not worthwhile to invest in their financial independence and fall victim to the benefit trap. This is increased when women are involved. The project will ask whether admission policies in partner countries are really supporting the integration of TCNs or reinforcing their disadvantaged position in the labour market and society. Particular attention will be given to women. The project seeks to influence policy makers in establishing a legal framework and a conscious policy that gets TCNs involved and contributes to society. The State is key to break down barriers to the labour market and service provision. Indeed, main international human rights agreements all promote measures to tackle discrimination against women and TCNs. However, individual country governments are the only bodies that protect those rights by producing their own domestic legislation to guarantee them. Engaging with TCNs and empowering them to take an active role in decisions that affect their lives can bring about positive change at national level. Indeed, TCNs need to be involved in changing their own situation. This is critical given that the political situation and government action are often responsible for exclusionary policies. In order to make lasting progress, it is often necessary to support TCNs especially female TCNs, so they can successfully policies, especially admission policies that may be the cause of their social exclusion. The project aims to do just that.	2009	2011	199,314.65	149,485.99	132,863.55	99,647.65
IF 10.02	SOS Malta	n/a	Media Interact Approved & being implemented	A one-year project aiming to initiate an avenue for mainstreaming integration and diversity within Maltese media and journalism. The objective is to incentivise the media and the press to capture realities and needs of an increasingly diverse audience, whilst removing obstacles and stereotypes by providing a more accurate and balanced portrayal of TCNs in Malta and by opening up opportunities in media professions and organisations for people with an immigrant background. The project comprises of an initial research focusing on mapping out the current situation of TCNs and their representation within Maltese media, as well as on providing examples of best practices from other Member States. Media InterAct will pilot the production of a 13-episode TV programme aimed at promoting intercultural dialogue, interaction and exchange through the sharing of culinary experiences and traditions of TCNs living in Malta and their simultaneous account of their integration experiences in Malta.	2010	2012	87,493.54	65,620.15	74,112.93	55,584.69
IF 10.07	IOM	n/a	Consultative Assessment of Integration of TCNs	The project contributes to the efforts by the Maltese Government to establish and implement development driven integration policy and support measures for TCNs based on equal treatment. The project comprises of a participatory assessment of the current situation regarding integration of TCNs in Malta that will serve as a basis for policy recommendations. The project will carry out a study over a period of eight months by directly involving main stakeholders including various government bodies, employer associations, trade unions, civil society and the University of Malta in both the inception of the project and during its implementation.	2011	2012	31,460.67	23,595.51	17,469.47	13,102.10

IF 11.01	FES	MEDE	Ghinni Nidhol	The project looks into the educational needs of primary and secondary school students from third countries and their integration in the schools and communities they frequent. The study looks into the level of parental empowerment, the extent of the parents' involvement in school and their level of comfort in approaching school staff, the language acquisition of both parents and students, the degree to which community integration has been achieved through areas such as knowledge of Maltese culture, employability and any discrimination students and parents might experience in their daily lives in various settings. The study provides the information required in order to establish an effective service to these students and their families in order for them to integrate fully into Maltese society	2011	2013	53,284.00	39,963.00	50,785.97	38,089.47
IF 11.05	Department for Citizenship and Expatriate Affairs (Ministry of Foreign Affairs)	MFA	Training for staff members of the Department for Citizenship and Expatriate Affairs on Integration and Cultural Aspects of Third Country Nationals and printing of leaflets for the benefit of TCNs residing in Malta	A series of sixteen lectures delivered once a week to staff of the Dep. for Citizenship & Expatriate Affairs on the issue of integration of TCNs and cultural aspects. Six speakers from EU member states (Italy, UK, Belgium, the Netherlands, Cyprus and Austria) will be invited to share their experiences and best practices on integration of TCNs whilst ten speakers will be invited from Malta. Of the latter, six will be invited from government authorities/departments in order to learn about the services required by TCNs in their integration process in Malta (Health, Social Services, Public Registry, ETC, Police and Trade), IOM local will be invited to present the results of a project on TCNs in Malta, whilst three other speakers will be invited to speak on cultural aspects and language mainly Arab/Muslim culture, Chinese culture, Philippine culture. The lectures will last for one hour each followed by a Q&A session. The impact of these lectures will be evaluated through a questionnaire after the end of the lectures as well as by another questionnaire two months after the projects ends. The Department shall also print a minimum of 10,000 leaflets on residence rights and useful information for TCNs to help in the integration process.	2011	2013	16,600.42	12,450.32	5,002.12	3,751.59
IF 11.07	Quality Assurance Department	MEDE	Upskilling of a specific cohort of teachers re foreign-language teaching of TCNs	Spread over a period of fourteen months this national project aims to equip a cohort of teachers who are in direct contact with young TCN in schools with the necessary skills regarding literacy attainment and specifically the teaching and learning of English as a foreign language. Through cycles of certified formal training, in-class support, evaluation and sharing of best practices these teachers will be an asset to schools in addressing difficulties of present and future migrant children in their educational progress with regards to language acquisition. Project outputs include a DVD with resources and a concluding Seminar	2011	2013	78,932.97	59,199.73	75,830.53	56,872.90
IF 11.08	International Organisation for Migration (IOM)	n/a	Pan-European Conference - Work: A tool for inclusion or a Reason for Exclusion?	This project aims at supporting Malta in its efforts to develop a concept and relevant implementation measures for a coherent integration policy for TCNs through sharing experiences with other EU Member States. Through direct involvement of the IOM Missions in Madrid and Rome and the expert support of the IOM Regional Office in Brussels, the knowledge gained during development and implementation of integration policies on both national and local levels in other EU Member States will be shared with the Maltese stakeholders, to enable them to take account of the existing good practices, lessons learnt and their transferability potential in their ongoing work on establishing a national integration policy. The project envisages the organisation of a Pan-European Conference focusing on fostering labour market integration of the third-country nationals. Prior to the organisation of the conference, three main actions will be carried out a) production of three thematic papers in English on pre-departure training programmes and cooperation with countries; and combating discrimination in employment - including access to work and workplace discrimination; Stakeholder cooperation on various levels of governance b) Experts' meeting to analyse the results of the research activities and finalise the plan for the conference organisation c) Continued networking among main stakeholders dealing with TCNs through the online integration website currently being developed by IOM Malta	2011	2013	39,995.90	29,996.93	35,355.36	26,516.52
IF 11.11	Foundation for Educational Services	MEDE	Community Integration through Non-Formal Education	This project aims to provide a number of opportunities for TCNs living in the communities of St Paul's Bay, Bugibba, Qawra, Salina dn Burmarrad, served by the Qawra Access Centre to integrate with Maltese residents. The project also aims to raise awareness of diversity and multi-culturalism. The project will utilise non-formal educational opportunities with young people and adults as a tool for integration particularly through a summer programme of activities and computer classes	2011	2013	94,038.18	70,528.64	60,757.71	455,698.28
IF 2011 13	ETC	Ministry for Education and Employment (MEDE)	Training for ETC Front Liners on Integration and Cultural Awareness of Third Country Nationals	The objective of this project is to train employees of the ETC that have direct contact with third-country nationals to be able to provide a better service to this client group, enhancing their inter-cultural communication skills and their understanding of the migration and integration processes. A group of individuals from the selected employees will also be given additional training to be able to deliver the same training to new employees in the future and to provide refresher courses on the subject. This will be in conformity of the Priority Axis3, Action 1 of the EIF Annual Programme 2011.	2011	2013	21,334.60	16,000.95	15,239.12	11,429.34
IF 2011 14	ETC	Ministry for Education and Employment (MEDE)	Living and Working in Malta - Training for TCN Integration	The main objective of the project is to facilitate TCNs' integration in the Maltese Society, through the delivery of language courses (Basic English for Third Country Nationals and Basic Maltese for Third Country Nationals) and a specific course dedicated to cultural awareness and employment (Living and Working in Malta).	2011	2013	72,936.86	54,702.65	withdrawn	
IF 2011 15	SOS Malta		Intercultural Malta: Towards the Achievement of Integration in Malta through the Intercultural Cities Approach	This 9 month project aims to develop recommendations for an intercultural cities approach for Malta that actively promotes and enables the integration of TCN into Maltese society. In order to achieve this aim, SOS Malta is proposing to hold a Pan-European Conference on good practice of integrating immigrants within society. This conference will focus on the intercultural cities approach as one means through which integration may be achieved.	2011	2013	33,347.36	25,010.52	29,385.90	22,039.42

IF 2011 16	Directorate Nursing Services (DNS)	Ministry for Health (MOH)	Adaptation Programme for Third Country National Nurses to facilitate successful integration, effective communication and ensure high quality care to patients	The objective of this project is to integrate Third Country National Nurses engaged in the Maltese healthcare system. This project will address the difficulties encountered by these nurses in adjusting to a different country with different cultural, social and organizational experiences, unfamiliar language and surroundings. For this purpose an adaptation programme is being organised. This programme will include modules of theory, clinical practice and language skills. Prior to their recruitment a medical screening programme is carried out. The benefits reaped from this adaptation programme will ensure a smoother and successful integration of these nurses into the Maltese healthcare system.	2011	2013	58,388.92	43,791.69	57,277.88	42,958.41
IF 2012 01	ETC	Ministry for Education and Employment (MEDE)	Creation and Translation of publication aimed to assist third country nationals wishing to reside and work in Malta	The objective of this project is to adequately inform third country nationals wishing to work in Malta on necessary information related to employment, residence, tax, national insurance contributions and other matters that are highly important for third country nationals who wish to reside and work in Malta. Such information will help them be more aware of their rights and obligations and in turn will assist them integrate in the Maltese society. The translation of this publication in various languages will help them understand more the content of such document as this would be in a language they could understand more easily.	2012	2014 (June)	31,812.70	23,859.53	23,141.68	17,356.26
IF 2012 02	Ministry for Gozo (MGOZ)	Ministry for Gozo (MGOZ)	Facilitating the integration of third country nationals into Gozitan society	The proposed project aims to facilitate the integration of third country nationals into Gozitan society to enable them to relate and operate better thus becoming more active participants within the local context.	2012	2014 (June)	18,853.20	14,139.90	15,065.43	11,299.07
IF 2012 03	ETC	Ministry for Education and Employment (MEDE)	Integrating TCNs in the Maltese Society	The proposed project contributes to the specific objective in Article 3(a) of Council Decision 435/2007/EC since the project is "supportive of the integration process of third-country nationals". This is done by enabling TCNs "acquire basic knowledge about the host society's language, history, institutions, socio economic features, cultural life and the fundamental norms and values" (Council Decision 435/2007/EC Article 4(2a)). The proposed project has been based on the requirements of the Actions Implementing Priority 1 set in the Annual Programme 2011.	2012	2014 (June)	72,312.73	54,234.55	48,293.07	36,219.80
IF 12.04	SOS Malta	n/a	Side by Side:A newspaper promoting integration and diversity in Malta	The general aim of the project is to increase understanding of interculturalism and cultural diversity among the Maltese population through the dissemination of a printed and e-newspaper focused on cultural diversity. This would lead to an increased integration of Third Country Nationals within Maltese society.	2012	2014	75,722.10	56,791.58	64,874.50	48,655.87
IF 2012 05	aditus foundation		Malta Integration Network	The Malta Integration Network will establish a Multifunctional Team of integration stakeholders so as to identify and propose those policy and intervention measures necessary to ensure the effective integration of migrants in Maltese society. The process will be based on the principles of inclusivity, sustainability and regional cooperation, with attention to the needs and potential of vulnerable persons.	2012	2014 (June)	42,151.24	31,613.43	36,898.49	27,673.87
IF 12.06	San Pawl Local Council	n/a	n/a	Included with Pride – Promoting Social inclusion in the multicultural locality of St. Paul's Bay	2012	2014	Withdrawn			
IF 12.08	DIER	MSDC	Study and Conference on the Conditions of Employment and the Level of Integration of TCNs at their Place of Work	The Department of Industrial and Employment Relations, in partnership with the International Organisation for Migration (IOM), is planning on carrying out research on the integration of TCNs at their place of work in Malta. The main findings from this research will be discussed during a conference involving local stakeholders, a local and foreign expert in this field, and participants from different member states, in order to share best practises on the integration of TCNs at their place of work.	2012	2014	48,170.04	36,127.53	26,635.28	19,976.46
IF 12.09	SOS Malta	n/a	ICP: Intercultural Competence Programme- Adapting Knowledge, Skills and Attitudes in the Workplace	This project aims to promote intercultural competence throughout public service providers in Malta, leading to better integration of TCN. The objective will be to develop the first fully comprehensive course in intercultural competence for public service providers in Malta.	2012	2014	37,398.52	28,048.89	27,947.46	20,960.59
IF 12.10	IOM	n/a	Towards effective integration support to TCNs in Malta:Inception of a One-stop Migrant Resource Centre	This project aims to develop one-stop Migrant Resource Centre (MRC) for TCNs in Malta online, which at the initial stage would ensure the consolidated online delivery of information and guidance on the available integration services, and prepare ground for a potential future expansion of the MRC services by setting up a front office.	2012	2014	47,521.48	35,641.11	42,214.71	31,661.03
IF 12.11	IOM	n/a	Promoting the Integrity of Recruitment and Employment of Third-country Nationals in Malta	This project aims to promote the integrity of immigrant recruitment and employment in Malta in line with the national labour standards by developing operational recommendations in three key priority themes, "Public-private partnerships to advance labour market integration of TCNs", "Support measures for employers hiring migrants", "Improving legal protection of TCNs and their access to legal redress", identified through previous research and stakeholder consultations.	2012	2014	24,487.38	18,365.54	16,419.76	12,314.82

IF 13.05	Directorate for Quality and Standards in Education	Ministry of Education and Employment	(Language Learning and Parental Support for Integration 2) LLaPSI 2	The Project aims at providing TCN learners in schools with additional support apart from that already provided by the class teacher - in basic and functional language learning for them to integrate and participate in mainstream education. At the same time, TCN parents or significant adults are provided with the necessary awareness and support with regards to the schooling system and their role in their child's education.	2013	2015	193,693.66	145,270.25	149,603.61	112,202.70
IF 13.06	Directorate for Quality and Standards in Education	Ministry of Education and Employment	CORE COMPETENCES ONLINE ASSESSMENT TOOL (CCOAsT)	This project involves the development and implementation of an effective and efficient online assessment tool for the evaluation of the core competences skills of TCNs. This tool which will be based on the Core Competences Checklists will also provide guidance and recommendations to schools. The project also includes the training of a specific cohort of educators who will be implementing this tool with the TCNs in schools.	2013	2015	43,265.57	32,449.18	42,301.50	31,726.12
IF 13.08	Directorate for Quality and Standards in Education	Ministry of Education and Employment	Reading and Spelling Software	This project involves the procurement of an multisensory educational software that provides an individualised and differentiated multisensory approach to the acquisition of core competency skills. This software provides immediate intervention following assessment. The provision of an intervention programme improves the language competences of third country national students and therefore supports their integration into mainstream schooling by building self-confidence, self-esteem and establishing a love for learning through careful graded online tasks.	2013	2015	69,234.26	51,925.70	66,507.68	49,880.76
IF 13.09	aditus foundation		Malta Integration Network II	Malta Integration Network II can be seen as the second phase of the 2012 project Malta Integration Network where aditus foundation created national multifunctional teams of integration stakeholders. During the 2012 project the multifunction teams, composed of government agencies, academics, civil society and TCN communities highlighted the best practices and gaps in Malta's legal and policy approach to TCN integration. MIN II will build on the findings of the 2012 project by further consolidating the multifunctional teams through the encouragement of the establishment of integration indicators.	2014	2015	40,262.34	30,196.76	34,695.53	26,021.65
IF 13.10	IOM		Supporting TCNs' integration through enhancing their awareness on the Maltese legal and social contexts	The project aims to facilitate the socio-economic and cultural integration of third country nationals (TCNs) by providing a comprehensive introduction programme on Malta and the Maltese society to newly arrived TCNs and those already living in the country, tailored to effectively respond to their needs.	2014	2015	41,223.89	30,917.92	24,542.93	18,407.20
IF 13.11	IOM		Pan-European Conference: Integration of Immigrant Spouses and Children	This project aims at enhancing the capacity of the Maltese stakeholders, including national and local government, social partners and the civil society to facilitate socio-economic integration of family migrants from third countries, including spouses and children, by conducting an in-depth participatory assessment of the Maltese context against the backdrop of experiences in other EU Member States.	2014	2015	36,584.57	27,438.43	28,071.11	21,053.33
IF 13.12	SOS Malta		Valletta Living Together (VLT): Promoting Integration Through Achieving Intercultural City Status	The overall objective of this project is to promote integration, intercultural exchange and diversity in Valletta through the achievement an intercultural city status	2013	2015	65,897.87	49,423.41	49,774.49	37,330.87
IF 13.14	IOM		Mainstreaming a common model of intercultural competence for integration process of TCNs	The project will help to improve the intercultural knowledge and capacity of public service providers responsible for the integration of immigrants in Malta to enable them to deliver services to third-country nationals more effectively and in close relation to the needs of the target group.	2014	2015	34,017.76	25,513.32	24,777.54	18,583.15
IF 13.16	UoM		A Study of Acculturative Stress, Coping and Quality of Life among Third Country Nationals (TCNs)	The key objective of the proposed project is to generate a better understanding of the needs of TCNs with an emphasis on the interplay between acculturative stress, coping and quality of life. . In order to achieve this aim, the project proposes a mixed-method research study that will involve the collection of both quantitative and qualitative data.	2013	2015	55,750.55	41,812.92	36,310.34	27,232.75
IF 13.17	MSDC	MSDC	Mind the Gap: Together we can make the difference	The Project aims at the publication of a National Report for an Integration Strategy which will primarily identify the gap in the current admission procedure of TCN's in Malta and the need for stronger coordination between the authorities acting as front liners in this process. The National Report should re-assess from a Legislative, Policy and Practical perspective the current processes existing in Malta for TCN's and will pave the way to the development of an Integration Strategy with the ultimate aim to ensure better conditions for TCN's Integration in Malta.	2014	2015	85,250.88	63,938.16	54,794.41	41,095.81

General Programme Solidarity and Management of Migration Flows

Project Ref No.	Name of beneficiary	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Committed Funding				Certified amount	
					Start Project Date	End Project Date	Total project value (including co-financing) €	Amount EU co-financing €	Certified total amount	Certified EU amount
European Return Fund										
RET 08.01	MJHA/IOM	MJHA	RESTART – Voluntary Return and Sustainable reintegration in the Country of Origin	The project supports the efforts of the Maltese authorities to improve its integrated return management by facilitating voluntary return & sustainable reintegration for migrants in need of return assistance. The project offered a chance to 30 migrants to rebuild their lives in their home country. It provided voluntary return and reintegration assistance tailored to individual needs with the aim of supporting their sustainable reintegration into their country.	2008	2010	147,693.80	110,770.35	84,926.58	63,694.94
RET 08.02	Malta Police Force	MJHA	Activities of Forced Return	The scope of this action is to carry out the forced removal of illegal TCN's. The Fund shall alleviate some of the burden currently carried solely by the Maltese authorities to execute the removal of such persons to their country of origin.	2008	2010	652,306.40	489,229.80	269,596.47	202,197.36
RET 09.01	Ministry for Foreign Affairs	Ministry for Foreign Affairs	DAR 2	The project focused on the progression of Assisted Voluntary Return Programmes targeting African Countries. this project was a continuation of the DAR project funded under Return Preparatory Actions 2006. It supports the efforts of the Maltese authorities to improve its integrated return management by facilitating voluntary return and sustainable reintegration for migrants in need of return assistance.	2009	2011	581,371.00	436,028.25	561,157.00	420,867.75
RET 09.02	Malta Police Force	MJHA	Activities of Forced Return	The scope of this action is to carry out the forced removal of illegal TCNs. The Fund shall alleviate some of the burden currently carried solely by the Maltese authorities to execute the removal of such persons to their country of origin and is a continuation of the action started under the European Return Fund 2008 Annual Programme.	2009	2011	129,794.07	97,345.55	104,810.42	78,607.82
RET 09.03	MJHA	MJHA	Finalising Readmission Agreements with Countries of Origin	The project aims to establish co-operation with Sudan through the organisation of a workshop and other meetings with the aim of discussing readmission agreements.	2009	2011	4,815.50	3,611.63	3,275.17	2,456.38
RET 09.04	ICMPD/MJHA	MJHA	Strengthening Malta's long-term Return Management Capacities – MAREMCA Project	The purpose of the project is to support Malta's efforts to develop evidence based and long-term integrated return management system.	2009	2011	146,936.00	110,202.00	133,763.15	100,322.36

RET 10.01	IOM/MJHA	MJHA	Voluntary Return and Sustainable Reintegration in the Country of Origin – RESTART II	The project supports the efforts of the Maltese Government to apply an improved return policy & management, in line with EU and international standards, by offering voluntary return & sustainable reintegration measures for those migrants in need of return assistance, thereby contributing to address the overstretched migration systems in Malta.	2010	2012	592,633.90	397,225.42	327,859.85	245,894.88
RET 10.02	Malta Police Force	MJHA	Activities of Forced Return	The scope of this action is to carry out the forced removal of illegal TCN's. The Fund shall alleviate some of the burden carried by the Maltese authorities to execute the removal of such persons to their country of origin.	2010	2012	308,803.91	231,602.93	305,651.47	229,238.60
RET 10.03	IOM/MHA	MHA	Cooperation between Malta and African Countries to Enhance Migration Dialogue and Development - CoMAM	The scope of this action is to build upon previous activities in the area of return & technical cooperation & introduce specific, self-sustainable measures on return management and migration management as a whole by forging collaborations & networks between Maltese authorities and those in Countries of Origin.	2010	2012	42,523.20	31,892.40	5,158.47	3,868.85
RET 11.01	MHPA/ICMPD	MHPA	Enhancing the capacities of Return Management in Malta	The project will address Malta's challenges related to the return of those migrants who do not fulfil the conditions for stay in Malta & those who have not yet received a final negative decision in relation to their request for international protection.	2011	2013	59,216.50	44,412.38	57,334.84	43,001.13
RET 11.02	MHPA/ICMPD	MHPA	Strengthening Malta's long-term return management capacities II (Maremca II)	The project aims to strengthen Malta's co-operation with relevant countries of origin and reinforce its return management capacities in order to better manage the return of illegal migrants. The Maremca II, plans to build upon the result of MAREMCA I, which succeeded in mapping out a concise report about the challenges faced by Malta in the field of management.	2011	2013	350,249.00	262,686.75	292,659.04	219,494.28
RET 11.03	IOM/MHPA	MHPA	Voluntary Return and Sustainable Reintegration in the Country of Origin – RESTART III	This project is a continuation of two (2) previous projects – Restart I and Restart II. It aims to support the efforts of the Maltese Government to improve the services related to AVR & contributing to enhancing the overall return management systems. The project will contribute to an integrated, harmonized and sustainable return policy offered by Malta.	2011	2013	451,966.61	338,974.96	347,027.92	260,270.94
RET 11.04	Malta Police Force	MHAS	Activities of Forced Return	The scope of this action is to carry out the forced removal of illegal TCN's. The Fund shall alleviate some of the burden carried by the Maltese authorities to execute the removal of such persons to their country of origin.	2011	2013	104,439.77	78,329.83	19,735.96	14,801.97
RF 12.01	Malta Police Force	MHAS	Activities of Forced Return	Through this project, the Malta Police Force will endeavour to repatriate as many TCNs as possible who either entered the European Union's territory properly documented but failed to exit within the specified period of authorization of stay or who entered the territory undocumented and hence without authorization of stay.	2012	2014	285,310.00	213,982.50	96,379.15	72,284.36
RF 12.02	IOM	n/a	Assisted Voluntary Return and Reintegration in the country of Origin (RESTART IV)	The project supports the efforts of the Maltese authorities to improve its integrated return management by facilitating voluntary return & sustainable reintegration for migrants in need of return assistance.	2012	2014	465,596.84	349,197.63	314,411.44	235,808.58

RF 12.03	IOM	n/a	Cooperation between Malta and African Countries to Enhance Migration Dialogue and Development - CoMAM	The scope of this action is to build upon previous activities in the area of return & technical cooperation & introduce specific, self-sustainable measures on return management and migration management as a whole by forging collaborations & networks between Maltese authorities and those in Countries of Origin.	2012	2014	46,099.11	34,574.33	30,298.15	22,723.61
RF 13.04	IOM	n/a	Assisted Voluntary Return and Reintegration in the Country of Origin (RESTART V)	As a continuation of four consecutive assisted voluntary return and reintegration (AVRR) projects successfully implemented by IOM Malta in cooperation with the Maltese Authorities since 2009, the project aims at further supporting the efforts of the Government of Malta to facilitate the delivery of assisted voluntary return and reintegration in countries of origin, and at contributing to the effectiveness of overall migration management. The project is intended to assist up to 75 Third Country Nationals (TCNs) wishing to return voluntarily to their respective countries of origin.	2014	2015	436,679.52	327,509.64	166,011.41	124,508.56
RF 13.05	IOM	n/a	Enhanced cooperation between Malta and Migrants' Countries of Origin. Lessons learned and sharing of experience with other European Countries.	The project overall objective is to contribute to the efforts of the Maltese Government to implement comprehensive return related policies. 1. To establish where possible operational contacts between host countries authorities, agencies and their counterparts in Countries of Origin that will facilitate the provision of necessary documentation and support services to those willing to return on a voluntary basis. 2. To facilitate the communication and networking between host Countries and African authorities with the aim of developing sustainable AVRR schemes, that would possibly benefit the return communities as a whole.	2014	2015	71,131.19	53,348.39	44,195.96	33,146.97
RF 13.06	Malta Police Force	MHAS	Activities of Forced Return	The main purpose of the project is to financially support third country individuals to return, either voluntarily or enforced, to their country of origin and therefore to provide the necessary funds to improve the management of return in all its dimensions through the use of the concept of integrated management and by providing for joint actions to be implemented by Member States or national actions that pursue Community objectives under the principle of solidarity, taking account of Community legislation in this field and in full compliance with fundamental rights.	2014	2015	488,400.00	366,300.00	54,768.80	41,076.60

MALTA - List of Beneficiaries of EU Funding through Structural and Cohesion Funds

 List of Beneficiaries for **Operational Programme II** (List Last Updated: 29th March 2017)


*Data includes only projects which closed in the last four years

Project Ref. No.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary				
						Year of Allocation	Year of Final Payment	Amounts Committed €	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Social Fund] *
1.123	PA1	Curriculum Management and e-Learning Department	Ministry for Education and Employment (MEDE)	Training Support for the e-Learning Programme (ESF 1.123)	The project involved training in relation to: a) the use of Interactive Whiteboards; and b) the use of an eLearning Platform. Training was delivered to teachers and administrators and aimed to improve the quality of education and to facilitate the implementation of e-learning in schools.	2011	2014	525,328	525,328	85%
1.125	PA1	University of Malta	Ministry for Education and Employment (MEDE)	Creating a Knowledge Transfer Framework and Technology Entrepreneurship Training Programme (ESF 1.125)	The project aimed to set up an intellectual property and knowledge transfer framework and introduced an intensive training programme in science and technology entrepreneurship at the University of Malta. It addressed the National Priorities to increase business to academia linkages and to foster an entrepreneurial culture through education.	2011	2015	1,254,245	1,254,245	85%
1.130	PA1	Malta College for Arts, Science and Technology	Ministry for Education and Employment (MEDE)	Making VET Education More Relevant and Attractive (ESF 1.130)	A substantial upgrading exercise within the context of vocational education was conducted. A number of existing courses were re-designed so as to become more relevant to current economic needs. Furthermore, new courses were designed and launched. Thus MCAST's offerings became more attractive to a larger cohort.	2011	2015	7,606,636	7,606,636	85%
1.131	PA1	The Secretariat for Catholic Education Archdiocese of Malta	N/A	Training Educators for Diversity (TED) (ESF 1.131)	TED was a three-year continuing professional development programme aimed at addressing skills mismatches resulting from recent educational reforms, and strengthening the effective use of ICT in the classroom. TED involved all educators operating in Church schools: teachers, teaching assistants and school management.	2011	2015	1,095,855	1,095,855	85%
1.209	PA1	Ministry for Education and Employment	Ministry for Education and Employment (MEDE)	Training Courses for the Educational Sector (ESF 1.209)	The project provided training courses for educators and Learning Support Assistants (LSAs) to improve their skills and thus enable them to provide an enhanced educational experience to students.	2013	2015	143,768	143,768	85%
1.211	PA1	Malta Postgraduate Medical Training Centre, Department of Health	Ministry for Energy and Health (MEH)	ePortfolio for Postgraduate Medical Training (ePmt) (ESF 1.211)	This project introduced an electronic portfolio for trainees and trainers in postgraduate medical training. It provided a dynamic record of their learning in all its forms and settings. This also functioned as an education tool and helped in objective assessment of the trainees and their training.	2013	2015	156,116	156,116	85%
1.225	PA1	Programme Implementation Directorate	Ministry for Education and Employment (MEDE)	Master It! (ESF 1.225)	The MASTER IT! scheme provided more opportunities to promote further specialisation at higher level of education at Masters Level. In a knowledge-based economy, it is imperative to have a strong base of Masters programmes involving research on innovative and creative hypothesis that ultimately lead to intellectual and economic growth for society.	2013	2015	4,690,135	4,690,135	85%
1.227	PA1	National Commission for Further and Higher Education	Ministry for Education and Employment (MEDE)	Making Quality Visible (MQV) (ESF 1.227)	The project accelerated the implementation of LN 296/2012 Regulations, by preparing procedures and mechanisms for quality assessment of further and higher education institutions in Malta. It combined development of the necessary framework and instruments with two pilot internal and external audits, of MCAST and ITS.	2013	2015	303,682	303,682	85%
1.228	PA1	Directorate for Quality and Standards Education (DQSE)	Ministry for Education and Employment (MEDE)	Design of Learning Outcomes Framework Associated Learning and Assessment Programmes and related Training (ESF 1.228)	The project designed the Learning Outcomes Framework (LOF) and Associated Learning and Assessment programmes, which together with the NCF, formed the backbone of our compulsory education programmes. Furthermore the project included the design and initial implementation of a training programme to allow the teaching profession and other stakeholders to become familiar with the LOF and the associated Learning and Assessment programmes.	2013	2015	4,915,960	4,915,960	85%

Project Ref. No.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary				
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1.229	PA1	Foundation for Educational Services (FES)	Ministry for Education and Employment (MEDE)	Skills Acquisitions for Children and Adolescents (ESF 1.229)	The project piloted a numeracy skills programme for children and a literacy skills programme for adolescents and provided the necessary training to tutors and coordinators. It also enhanced the quality of playwork provision through the training of playworkers engaged in delivering services in FES's Klabb 3-16 After School Care Service.	2013	2015	359,085	359,085	85%
1.23	PA1	Ministry for Gozo	Ministry for Gozo (MGOZ)	Higher education courses to address skills mismatches in Gozo (ESF 1.23)	The project offered higher education part-time courses leading to a diploma or degree in finance, ICT and tourism studies in Gozo. The project targeted the unemployed, underemployed as well as all those who wished to further their studies in these areas.	2008	2015	63,038	63,038	85%
1.25	PA1	Programme Implementation Directorate	Ministry for Education and Employment (MEDE)	Strategic Educational Pathway Scholarships - STEPS (ESF 1.25)	The Strategic Educational Pathways Scholarships (STEPS) scheme offered post-graduate bursaries at Masters and Doctoral level for fields of studies in areas of national priority.	2008	2015	8,982,082	8,982,082	85%
1.33	PA1	Malta College for Arts, Science and Technology	Ministry for Education and Employment (MEDE)	Increasing ICT Student Capacity in Malta (ESF 1.33)	This project provided students to pursue further studies on a full-time basis in ICT related areas at foundation, diploma and national diploma level. The project also involved the provision of Scholarships in the Digital Media sector on a full-time and or distance-learning basis.	2008	2015	4,761,386	4,761,386	85%
1.36	PA1	Malta College for Arts, Science and Technology	Ministry for Education and Employment (MEDE)	Professional development programmes for MCAST staff & student's top-up degrees (ESF 1.36)	The project supported the professional development of academic and administrative staff at MCAST, also with the aim for the College to start providing vocational degrees. The project also seem the development of vocational degree programmes and their launch for students to participate in such courses.	2008	2014	4,271,386	4,271,386	85%
2.137	PA2	San Pawl Local Council	Ministry for Justice, Culture and Local Government (MJCL)	Train to Succeed (ESF 2.137)	This project aimed to equip individuals with social and academic skills with the aim of increasing participation in lifelong learning and promoting training and education. This was done by offering a number of courses through e-learning and other innovative methods of teaching and job placements targeted to improve the hospitality service.	2011	2014	75,938	75,938	85%
2.139	PA2	Malta College for Arts, Science and Technology	Ministry for Education and Employment (MEDE)	Increasing Accessibility, Flexibility and Innovation to MCAST Life-Long learning Course Offer (ESF 2.139)	The aim of this project was to increase the attractiveness, accessibility and flexibility of the MCAST lifelong learning offer and thus contributed to the consolidation of the workforce's skill base.	2011	2015	7,179,130	7,179,130	85%

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2.186	PA2	Malta Film Commission	Ministry for Home Affairs and National Security (MHAS)	Re-Skilling of Workers for the Local Film Industry (ESF2.186)	The project aimed to increase the adaptability and employability of individuals aged 16 years and over with first preference given to 40-55 year olds and contributed to the restructuring of the economy within the cultural and creative industry.	2012	2015	808,875	808,875	85%
2.201	PA2	Employment and Training Corporation	Ministry for Education and Employment (MEDE)	Enhancing Employability through Training (EET) (ESF2.201)	The project reintegrated jobseekers and inactive persons into the labour market, assist employed persons to retain their current jobs or help them shift to better jobs, and offered training programmes that met the needs of the labour market and hence reducing labour skills shortages.	2012	2015	2,890,250	2,890,250	85%
2.204	PA2	Malta Communications Authority (MCA)	Ministry for the Economy, Investment and Small Business (MEIB)	NETWORKED: ICT competences for better employability and workforce adaptability (ESF2.204)	The NETWORKED project offered individuals aged 25 to 64 the first stepping stone into the world of ICT, provided an insight into how technology can positively impact their lives and contributed to better employment possibilities. The project included a national awareness campaign and a basic training programme.	2013	2015	439,189	439,189	85%
2.4	PA2	Employment and Training Corporation	Ministry for Education and Employment (MEDE)	Employability Programme (ESF 2.4)	The Employability Programme consisted of a number of training initiatives aimed to assist jobseekers, the inactive, and the employed who are interested in upgrading their knowledge. The initiatives consisted of basic skills, work orientation, re-training programmes, traineeships, a training subsidy scheme and a skills assessment system.	2008	2015	4,922,132	4,922,132	85%
2.72	PA2	Malta Communications Authority - MCA	Ministry for the Economy, Investment and Small Business (MEIB)	EPITOME - Empowerment Programme for IT use: Outreach for Micro Entrepreneurship (ESF 2.72)	The EPITOME project developed and delivered a training curriculum on ICT as a robust entrepreneurial tool. Besides enhancing the ICT skills, the curriculum provided participants with a set of entrepreneurial-oriented skills with a view to improve the flexibility and competitiveness of the Maltese worker in an increasingly challenging globalized economic environment.	2010	2014	299,577	299,577	85%
2.78	PA2	Malta Tourism Authority	Ministry for Tourism (MOT)	Retaining and Attracting People within Tourism through Diversity Management (ESF 2.78)	The project aimed at rendering the tourism industry more appealing to individuals who might already possess the skills to join the industry, and others who had the potential to upgrade their skills to address these mismatches, but were hindered from doing so because of several infrastructural barriers, through the implementation of actions falling under the general term of 'diversity management'.	2010	2014	294,014	294,014	85%

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2.85	PA2	Malta College of Arts, Science and Technology (MCAST)	Ministry for Education and Employment (MEDE)	Linking Industrial Needs and VET to Optimise Human Capital (ESF 2.85)	This project addressed the anticipated educational needs of ten industrial sectors and identify the potential skill gaps and shortages of the present workforce. These lacunae were addressed through the implementation of specific training, aimed at ensuring the availability of a flexible workforce capable of responding to new occupational needs, key competencies and future skills requirements.	2010	2015	590,021	590,021	85%
3.102	PA3	Malta College for Arts, Science and Technology	Ministry for Education and Employment (MEDE)	Inclusion for Employment (ESF3.102)	MCAST reviewed the curricula of its Pathway and Level 1-3 programmes to facilitate the progression of vulnerable students to higher level vocational programme and ultimately employment. This involved the review and design of syllabi with the required support, teaching material with relevant pedagogical skills, course accreditation and staff training.	2011	2015	7,768,415	7,768,415	85%
3.105	PA3	Kummissjoni Nazzjonali għal Persuni b'Dizabilità' (KNPD)	Ministry for the Family and Social Solidarity (MFSS)	Promoting the Social Inclusion of Disabled persons with Challenging Behaviour (ESF3.105)	The project provided training for staff working with disabled persons who have challenging behaviour and for family members. After the end of the training, they trained other staff within their respective organisations. There was also a detailed study of the quality of life of disabled persons with challenging behaviour.	2011	2015	377,810	377,810	85%
3.108	PA3	Dar Guzeppa Debono	N/A	LWIEN (ESF3.108)	The proposed project offered young adolescents who have emotional challenging behaviour, and/or are promiscuous and/or are teenage parents between 14 and 18 years of age the opportunity of participating in accredited courses with the aim of instilling a process of reflexivity and take a critical	2011	2015	272,347	272,347	85%
3.110	PA3	Paola Local Council	Ministry for Justice, Culture and Local Government (MJCL)	Better Future: Promoting an Equal & Inclusive Labour Market (ESF3.110)	This project enhanced employability and productivity of prisoners in the Corradino Correctional Facility, by providing a number of course which prepared the inmate for reintegration after release. By increasing their academic and social skills through innovative software, this project contributed to the overall labour supply within the economy and improve social	2011	2015	194,325	194,325	85%
3.113	PA3	Employment and Training Corporation (ETC)	Ministry for Education and Employment (MEDE)	Support and Sheltered Employment Training for Disadvantaged Groups including RDPs (ESF3.113)	The Supported and Sheltered Employment Training for Persons with Disability Project had a number of separate activities, whose objectives was to achieve a more inclusive labour market. It promoted an inclusive labour market by encouraging employers through specific services like learning support assistance during training, job coaching services and personal assistance allowance, in the recruitment and in the	2011	2015	1,392,430	1,392,430	85%
3.193	PA3	Richmond Foundation	N/A	Healthy Mind for Healthy Business (ESF3.193)	This project was an awareness raising campaign on mental health issues in the workplace. It invested in actions that focus on workers in a leading position within the workplace to equip them with the necessary tools to increase their knowledge on mental health problems in the workplace. Thus, this project improved the working environment of enterprises that do not have a mental health policy in place. The general public was reached through publicity measures in line with EC	2013	2015	84,934	84,934	85%

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3.196	PA3	National Commission for the Promotion of Equality (NCPE)	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties (MSDC)	Gender Balance in Decision-Making (ESF3.196)	Gender Balance in Decision-Making comprised research on gender quotas or related measures and how these were implemented, and on gender-balanced representation in decision-making; as well as Mentoring, which provided the opportunity to women seeking to occupy decision-making jobs.	2013	2015	415,316	415,316	85%
3.231	PA3	Active Labour Market Policy Counselling and Monitoring Committee	Ministry for Education and Employment (MEDE)	Youth Guarantee (ESF3.231)	The Youth Guarantee offered opportunity to those who were not in employment, education or training to either access the labour market or education. The Youth Guarantee targeted young people of less than 25 years and supported them with training, job exposure and personalised assistance.	2013	2015	3,068,802	3,068,802	85%
3.234	PA3	Ministry for the Family and Social Solidarity (MFSS)	Ministry for the Family and Social Solidarity (MFSS)	LEAP! Building the future together: promoting social mobility (ESF3.234)	The project aimed to combat social exclusion and poverty through a number of interventions which included the development of a cluster based network system at both regional and local levels which helped foster social cohesion and mobility in various vulnerable localities; seek and identify European best practices through the involvement of transnational partners; traineeships within NGOs and	2013	2015	2,222,483	2,222,483	85%
3.54	PA3	Hal Kirkop Local Council	Ministry for Justice, Culture and Local Government (MJCL)	REACH- Opportunities close to home (ESF 3.54)	Vulnerable persons and women within the community were trained to take up new opportunities in ICT and business sector. The courses that this project offered aimed to certify participants with internationally recognized qualification in ICT (ECDL) and Business Competence (CITY& GUILDS diploma in Secretarial and Business Administration) and therefore have a positive impact on the employability of the persons addressed.	2008	2015	172,627	172,627	85%
3.62	PA3	Foundation for Social Welfare Services (FSWS)	Ministry for the Family and Social Solidarity (MFSS)	ME2 - Integration of persons with a disability in the labour market (ESF 3.62)	The project comprised various components with the aim to support disabled persons to enter the labour market, including train the trainers; training disabled persons and promoting their integration into the labour market and retention of jobs, supported and sheltered work exposure opportunities and support services to disabled persons and their primary	2008	2015	1,179,788	1,179,788	85%
3.66	PA3	Paulo Freire Institute	N/A	Ic-Cavetta - Maltese Literacy Toolkit for employment and education inclusion (ESF 3.66)	Ic-Cavetta project developed a teaching tool kit for Maltese literacy skills and delivered training through this tool kit to educators and thereafter to adults with low levels of literacy and employment challenges. To support these adults, the project also involved the promotion of work values and the provision of computer orientations skills for this target group.	2009	2014	102,245	102,245	85%
4.100	PA4	Centre for Policy Research and Training (CDRT)	Office for the Prime Minister (OPM)	Developing Core Skills in the Public Service (ESF4.100)	The project strengthened the Institutional and Administrative Capacity of Public Administration by identifying the needs of public officers as regards skills and competencies and addressing those needs via training. The project maximized the value of staff development efforts in Public Administration by making it possible to prioritise current and emerging needs and ensuring that training programmes were addressed towards the highest priority needs. The project also led to the intensification of training efforts. This resulted in a better trained and qualified Public Sector workforce, equipped to	2009	2015	3,204,538	3,204,538	85%

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4.152	PA4	Malta Council for Science and Technology (MCST)	Ministry for Education and Employment (MEDE)	Capacity Building for MCST (ESF4.152)	This project improved current skills and competences as well as increased the knowledge base and level of expertise of MCST staff. The courses rendered MCST staff experts in a number of fields related to MCST's remit of science popularizations, animation and communication	2011	2014	250,763	250,763	85%
4.159	PA4	Management Efficiency Unit (MEU)	Office of the Prime Minister (OPM)	Development Quality Management in the Public Administration through CAF (ESF4.159)	This project developed the skills and competencies of public officers in the application of the Common Assessment Framework (CAF) and central competencies within the MEU to lead CAF implementation in the Public Administration. This was achieved primarily through training and networking with experienced CAF users and experts.	2011	2015	233,502	233,502	85%
4.163	PA4	Malta Competition and Consumer Affairs Authority (MCCAA)	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties (MSDC)	Training of Consumer and Competition Officials and Awareness Campaign (ESF4.163)	This project supported the training of the Consumer and Competition Department to further develop its administrative capacity and support policy reform. A study relating to Codes of Conduct was carried out. Through an awareness campaign, the project also contributed to inform people about the new authority and legislation.	2011	2015	483,359	483,359	85%
4.164	PA4	Restoration Directorate	Ministry for Justice, Culture and Local Government (MJCL)	Time to Consolidate (ESF4.164)	The project strengthened the Restoration Directorate's capacity by providing training to staff at all levels to consolidate knowledge in varied but inter-related fields of interest. This in turn was used to promote an awareness campaign focusing on restoration ethics, philosophy and techniques, and on the Directorate's project.	2012	2015	178,832	178,832	85%
4.174	PA4	Department of Health	Ministry for Energy and Health (MEH)	Training Health Care Professionals for Integrating Acute and Community Care (ESF4.174)	Research was carried out to identify the training required to address gaps in the skills and competencies of Healthcare Professionals to provide a seamless and optimal institutional to community service. Training was then addressed the identified gaps whilst guidelines and policies developed.	2012	2015	536,466	536,466	85%
4.175	PA4	Department of Health	Ministry for Energy and Health (MEH)	Capacity Building for Medical Physics Services in Malta (ESF4.175)	The project provided Masters Degree in Medical Physics at the University of Malta. Medical Students had to follow a two year clinical placement abroad to specialize in one major specialty: Diagnostic and Interventional Radiology, Nuclear Medicine or Radiation Oncology. The proposed training programme was approved by the European Federation of Organizations for Medical Physics.	2012	2015	3,455,008	3,455,008	85%
4.180	PA4	Strategy Support Directorate	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties (MSDC)	Enhancing Data Protection Compliance in the Public Service (ESF4.180)	This project enhanced competencies in the Public Service by providing Data Protection Officers with theoretical specialised training and followed by practical sessions under the guidance of experts, leading to certification which varies from participation to a recognised qualification by the Information and Data Protection Commissioner.	2012	2015	354,075	354,075	85%

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4.181	PA4	Department for Local Government	Ministry for Justice, Culture and Local Government (MJCL)	Improving Public Governance and Management at Local Level (ESF4.181)	The project introduced a common training framework specifically designed to meet the needs of Executive Secretaries working in Local Councils/ Regional Committees and DLG staff with the aim of ensuring and improving Public Management and Governance at Local level. In this regard, the project offered a Level 5 Training to be delivered to Executive Secretaries, Executive Secretaries of Regional Committees, Executives from DLG and 1 Executive Secretary.	2012	2015	123,295	123,295	85%
4.189	PA4	Ministry for Energy and Health (MEH)	Ministry for Energy and Health (MEH)	Continuous Training and Development for the Public Sector in Gozo (ESF4.189)	This project provided the public health and social care employees with the necessary training to upgrade their skills and thus enable them to continue to deliver a quality service to the general public.	2012	2015	141,647	141,647	85%
4.216	PA4	Kunsill Malti għall-Ispirt (KMS)	Ministry of Education and Employment (MEDE)	SUCCESS-Capacity Building Programme for Public Service Sports Administrator (ESF4.216)	The project equipped Public Service Sports Administrators with a skills-set for optimal administration of publicly funded Sports resources, meet new good governance requirements, and develop competencies to operate within EU forums effectively. It also strengthen the institutional and administrative capacity of the KMS in its roles as regulator and provider of services in the Sport and Active Leisure sector to support local sports from grassroots to elite level, as a means of promoting social cohesion. This is in line with The White Paper on Sport (European Commission; July 2007). The project was expected to train 100 participants from sport organisations. Through this	2013	2015	377,659	377,659	85%
4.218	PA4	Transport Malta (TM)	Ministry for Transport and Infrastructure (MTI)	Capacity Building for Transport Malta Employees (ESF4.218)	The project invested in Transport Malta's human capital so as to address the competitiveness and challenges in sectors which include civil aviation, marine, land transport, roads and infrastructure, ports and yachting, enforcement and integrated transport systems. The training targeted 400 public officers within TM and addressed skills shortages within the transport sector.	2013	2015	1,015,079	1,015,079	85%
4.220	PA4	National Commission for the Promotion of Equality (NCPE)	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties (MSDC)	Developing a Culture of Rights through Capacity Building (ESF4.220)	To ensure de facto quality on all six grounds of discrimination, the development of a culture of rights is necessary. This is possible through targeted internal and external capacity building actions which reflect and facilitate the implementation of recent legal developments in Malta on equality and non-discrimination.	2013	2015	163,663	163,663	85%

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4.221	PA4	Union Haddiema Maghqudin (UHM)	N/A	Voice of Workers (ESF4.221)	The project increased workers' knowledge on social dialogue and facilitating their participation to effective partnerships through training and the development of web-based services. The activities targeted the participation of at least 300 workers, as well as the setting up of a web portal, which allow for an immediate accessibility to relevant information related to social dialogue (including a digital weekly magazine focused on social dialogue). This initiative improved the knowledge and skills of workers and increased the workers capacity to actively participate in bipartite and tripartite social dialogue.	2012	2015	323,830	323,830	85%
4.236	PA4	Ministry for European Affairs and the Implementation of the Electoral Manifesto (MEAIM)	Ministry for European Affairs and the Implementation of the Electoral Manifesto (MEAIM)	Strengthening the administrative capacity to reap the full benefits of EU membership (ESF4.236)	The project strengthened the administrative capacity of the Public Administration to continue to reap the full benefits and meet its obligations emanating from EU membership.	2013	2015	885,058	885,058	85%
4.239	PA4	Water Policy Unit, Ministry for Energy and Healthy	Ministry for Energy and Health (MEH)	Optimising the Institutional Capacity for Intergrated Water Resources Management (ESF4.239)	This project aimed to provide the necessary training opportunities to ensure that officials in the main water management institutions in Malta are better equipped to address the emerging challenges to the Maltese water sector. The training opportunities offered focused on emerging water supply augmentation and demand management technologies which were currently being considered in the frame of the National Water Management Plan and Malta' Operational Programme 2014-2020. Particular reference was made to the regulation of innovative operations in the sector and the assessment of social, economic and environmental impacts related to the adoption of such technologies.	2014	2015	46,790	46,790	85%
4.241	PA4	Office of the Prime Minister - CHOOGM 15 Taskforce	Office of the Prime Minister (OPM)	Training in Security Driving for the Armed Forces of Malta Personnel (ESF4.241)	This projects provided training in Security Driving to 60 persons employed with the Armed Forces of Malta. It addressed the need for knowledgeable drivers in security issues due to various high profile events such as CHOOGM15, EU Presidency and the European Capital of Culture as well as other events related to hosting of ambassadors, heads of states or political VIPs in Malta.	2014	2015	81,533	81,533	85%
4.242	PA4	Ministry for the Family and Social Solidarity (MFSS)	Ministry for the Family and Social Solidarity (MFSS)	Capacity Building in care for the Eldery Persons with Disability (ESF4.242)	The project invested in higher quality, specialized training and caring professionals in the area of elderly care and disability. The training addressed skills shortages to offer better quality care reducing the number of out patients of elderly individuals at Mater Dei Hospital thus it addressed the challenges of demographic changes. Additionally, the project addressed specialized training skills for nurses and carers who deal with elderly and persons with disability in community and respite homes so as to enable them to offer a better quality service. The project also involved a research study which provided recommendations for policy makers in the area of disability care with the aim of strengthening the quality of services.	2014	2015	90,080	90,080	85%
4.243	PA4	Malta Information Technology Agency (MITA)	Ministry for the Economy, Investment and Small Business (MEIB)	Strengthening competences to service the public efficiently through eGovernment (ESF4.243)	The project aimed to: 1. Build capacity in central Government, local Government and voluntary actors to assist citizens (including businesses) in accessing and using eGovernment services (eServices); 2. Research the reasons which are negatively impacting the current take-up (use) of eServices by citizens; 3. Raise awareness with the general public on Government's drive towards simplification of public administration through the availability of eServices, and on the convenience that these eServices provide to citizens.	2014	2015	265,995	265,995	85%

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4.245	PA4	Malta Business Bureau (MBB)	N/A	Innovation Leaders: Improving Knowledge on EU Directives (ESF4.245)	With this project, the MBB created a Learning and Exchange Network on EU direct funding programmes. This network acts as a "train-the-trainers" structure revolving around training key individuals within the private sector on how EU direct funds work, the identification of potential project opportunities, the process of filling out an application, the structuring of project consortia as well as project implementation and reporting. The MBB focused on the provision of training on the three EU direct funding programmes of greatest relevance to private industry: Horizon 2020, Erasmus+ and Creative Europe.	2014	2015	90,823	90,823	85%
4.246	PA4	Department of Justice	Ministry for Justice, Culture and Local Government (MJCL)	Justice Reform Information Campaign (ESF4.246)	In view of the Justice Reform process, the Project put forward an Information Campaign which informed the general public of the reform's objectives and the change which brought about. This contributed towards a more effective reform which is better understood and accepted by the public and the business community.	2014	2015	61,450	61,450	85%
4.249	PA4	Department for Social Welfare Standards	Ministry for the Family and Social Solidarity (MFSS)	Enhancing Human Capital in the Regulation of Social Care (ESF4.249)	This project focused on providing training in various forms to personnel who are involved in the regulation of social care. The entity who proposed this project is the statutory regulatory body for social care. The training was directed towards individuals who have not had enough formal training in regulation, who need to refresh training received earlier, individuals who do not feel confident or empowered enough to access other available opportunities to formally further their education. This project achieved the target by providing training that specifically addressed the relevant current and forthcoming local training needs both in terms of academic	2014	2015	359,457	359,457	85%
4.250	PA4	Ministry for Education and Employment	Ministry for Education and Employment (MEDE)	Up-skilling of staff working on EU projects (ESF4.250)	A capacity building course (accredited at MQF level 5) improved the knowledge and skills of personnel working on EU Funded Projects and those who are involved in designing, organising, implementing and monitoring EU Funded Projects during the 2014-2020 programming period. These include amongst others: Project Leaders, Project Administrators, Project Managers, Project Officers, EU Fund Managers and EU Fund Officers.	2015	2015	100,000	100,000	85%
4.251	PA4	General Workers Union (GWU)	N/A	Empowering People through Knowledge (ESF 4.251)	This project promoted a more effective social and civil dialogue in Malta by providing training and the necessary skills to shop stewards who are considered to be crucial players in bridging the gap between the workers, the union and the policy makers whilst supporting principles of good governance and sustainable development	2015	2015	4,761	4,761	85%
4.252	PA4	Malta Enterprise Corporation	Ministry for the Economy, Investment and Small Business (MEIB)	Internal Scholarships: Building competencies for project's administration (ESF4.252)	Assistance was requested to provide ten (10) scholarships in relation to State Aid Matters, Cost Benefit Analyses, and Public Administration. The training programmes improved the efficiency and effectiveness of the Government's workforce by strengthening their skills related to better management and administration of support measures and other projects	2015	2015	23,814	23,814	85%

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4.253	PA4	Malta Enterprise Corporation	Ministry for the Economy, Investment and Small Business (MEIB)	Improving skills in Innovation Management (ESF4.253)	The project provided training to Malta Enterprise employees, together with other stakeholders of the public sector, on innovation management in order to be in a better position to assist companies to understand the key success factors of innovation management. The stakeholders included the Chamber of Commerce and the Malta Council for Science and Technology (MCST)	2015	2015	51,000	51,000	85%
4.254	PA4	Treasury Department	Ministry for Finance (MFIN)	IPSAS Project: Training On Specific Public Sector Accounting Standards (ESF4.254)	The project was targeted at enhancing the skills of public sector employees by providing specialised training by the Chartered Institute of Public Finance and Accountancy (CIPFA (UK)) on four international public sector accounting standards (IPSASs). The four chosen standards are IPSAS 28, 29 and 30, focused on Financial Instruments and IPSAS 25 focused on Employee Benefits	2015	2015	30,160	30,160	85%
4.255	PA4	Malta Employers Association	N/A	EQUIP - Equipping Employers for a more Equal and Inclusive Labour Market (ESF4.255)	The project was about helping employers through capacity building measures to research, learn and discuss how diversity, equality and inclusion makes business sense and is good for business, rather than being just a mere legal or social obligation. The project had employers as its main target group but also involved other stakeholders such as the KNPd, NCPE and relevant NGOs. The project first tackled the issue from the	2015	2015	80,716	80,716	85%
4.256	PA4	Department of Justice	Ministry for Justice, Culture and Local Government (MJCL)	Two Training Workshops Marking the Newly Established Justice Department (ESF4.256)	Two workshops for Judges and Magistrates on vicarious traumatisation led by an international expert in the field to help prevent individual professionals from becoming susceptible to vicarious traumatisation and to deal with problematic situations on a daily basis	2015	2015	4,733	4,733	85%
4.257	PA4	Rehabilitation Hospital Karin Grech (RHKG)	Ministry for Energy and Health (MEH)	Improving quality of Malta's rehabilitation services – training of multidisciplinary teams (ESF4.257)	In line with government's strategy to invest in and upgrade the rehabilitation services provided in Malta and Gozo, members of the different multidisciplinary teams involved in the delivery of the service were trained in specific areas so that they can upgrade their skills whilst gaining direct exposure to quality rehabilitation services in a renowned rehabilitation institute in Slovenia	2015	2015	75,194	75,194	85%
4.258	PA4	Teatru Manoel	Ministry for Justice, Culture and Local Government (MJCL)	Lifelong Learning Initiatives for the Teatru Manoel Employees (ESF4.258)	The project involved the implementation of lifelong learning initiatives for 14 employees at the Teatru Manoel. These initiatives involved training such as short courses, internships, conferences, workshops, conventions and seminars held locally and abroad. The training was related to areas such as Theatre Productions, Cultural Historic Buildings, Front of House, Marketing, Arts Management, Arts, theatre, Drama and Music	2015	2015	25,267	25,267	85%
4.259	PA4	Confederation of Malta Trade Unions (CMTU)	N/A	Empowering stakeholders for social dialogue (ESF4.259)	This project increased the awareness of the social partners, civil society and general public on relevant policy issues by the provided training grants to attend courses, seminars or conferences on leadership; a media campaign; workshops dedicated to specific policy issues; and a dedicated website	2015	2015	67,207	67,207	85%

Project Ref. No.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary				
						Year of Allocation	Year of Final Payment	Amounts Committed €	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Social Fund] *
4.262	PA4	Malta Hotels and Restuarants Association (MHRA)	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties (MSDC)	Attracting and retaining skilled workers in hotels and restaurants (ESF4.262)	This project identified a number of proposals and success factors that were incorporated into a strategic marketing plan through a study. This plan contributed concrete proposals to establish a more scientific and practical approach in achieving the goal of increasing the tourism industry's attractiveness, to ensure that it is appropriately staffed and accordingly meet Government's Tourism Vision for year 2030. Achieving this goal required strategic change management (in terms of skills development opportunities, for example), cooperation across the industry and, not least, commitment and drive by relevant tourism stakeholders. This study hence not only brought together key tourism stakeholders through social and civil dialogue to set a common strategy to address a challenge that is also shared by a number of other EU member states but also served as a foundation to create new job prospects especially amongst the youth and ensure long-term	2015	2015	82,983	82,983	85%
4.264	PA4	Health Promotion and Disease Prevention Directorate	Ministry for Energy and Health (MEH)	Training for self-management programme for people with chronic disease (ESF4.264)	Through the training for a self-management programme for people with chronic diseases such as diabetes, heart disease, cancers and arthritis, a new service for the Maltese population was introduced. Through this project a group of trainers delivered self-management courses to people living with chronic diseases	2015	2015	68,732	68,732	85%
4.265	PA4	Malta Council for Economic and Social Development	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties (MSDC)	Moving towards a more effective Social and Civil Dialogue (ESF4.265)	The main aim of this project was to involve the general public to address information gaps and empower the Gozo Regional Committee and the Civil Society Committee. This project included two actions, one to be carried in Gozo, focusing on the Gozo Regional Committee (GRC) and the other action to be held in Malta, focusing on the Civil Society Committee (CSC). Each action included public hearings open for the general public, plenary session open for the members of GRC and CSC and recommendation reports. These were presented to Council wherein Government is a member and eventually were published on MCESD website	2015	2015	12,999	12,999	85%
4.266	PA4	Allied Healthcare Department	Ministry for Energy and Health (MEH)	Strengthening the skills of the Physiotherapy workforce (ESF4.266)	This project involved the delivery of short courses held locally together with participation in relevant conferences and seminars held abroad. These initiatives were dedicated towards continuous professional development and the updating of skills of the staff involved with the latest evidence-based knowledge and the introduction of new and innovative techniques in the field of physiotherapy	2015	2015	56,752	56,752	85%
4.267	PA4	Training and Development Directorate	Ministry for Energy and Health (MEH)	Achieving health reform in Malta successfully through competent management (ESF4.267)	The project supported Government's drive to implement reform in the health sector by providing training and development opportunities to those employees involved in the different fields and levels of management across the whole Ministry responsible for health	2015	2015	43,724	43,724	85%
4.268	PA4	GRTU Malta Chamber of SMEs	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties (MSDC)	Enriching Malta's SME and Self-Employed Representation in Practice (ESF4.268)	The project empowered the internal skills and resources through training initiatives. It then focused on policy development and consultation by supporting policy initiatives which are high on the stakeholders' agenda through various tools such as consultation conferences, research work, focus groups and reports. This produced concrete policy results based on stakeholder involvement, which was presented to policy decision-makers	2015	2015	75,059	75,059	85%

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4.269	PA4	Centre for Policy Research and Training (CDRT)	Office of the Prime Minister (OPM)	Developing a degree course in the management of public projects (ESF4.269)	The project contributed to improve project management expertise within the Public Service and better project management in government through the development of a BA honours degree course in public projects. The project funded the development of course content for year 1 of a three year degree course	2015	2015	33,000	33,000	85%
4.272	PA4	Ministry for Energy and Health	Ministry for Energy and Health (MEH)	Optimising knowledge on renewable & energy efficiency directives (ESF4.272)	The project increased the knowledge of MEH technical officers in the fields of energy efficiency and renewable energy	2015	2015	74,250	74,250	85%
4.273	PA4	Armed Forces of Malta (AFM)	Ministry for Home Affairs and National Security (MHAS)	Fixed Wing Pilot Simulator Recurrent Training (ESF4.273)	Fixed wing pilots retained proficiency on the AFM Beech King Air 200 aircraft, training which enabled them to work effectively and safely, a currency which is required by international standards	2015	2015	34,273	34,273	85%
4.275	PA4	Armed Forces of Malta (AFM)	Ministry for Home Affairs and National Security (MHAS)	Rotary Wing Pilot Simulator Recurrent Training (ESF4.275)	Rotary wing pilots retained currency on the Agusta Westland 139 helicopter	2015	2015	96,452	96,452	85%
4.276	PA4	Malta Air Traffic Services Ltd.	Ministry for Tourism (MOT)	Addressing training needs emanating from EC implementing rules in Aviation (ESF4.276)	The project specialized training in the Aviation sector, in particular to address the participation from an early stage in policy design, as well the understanding of the Implementing Rules (IRs) and their Annexes. The vision is to empower the public sector through a Company like MATS to continue ensuring a high level of civil aviation safety and compliance, as well reflect best practices in the aviation field for our nation	2015	2015	19,899	19,899	85%
4.277	PA4	Ministry for Energy and Health	Ministry for Energy and Health (MEH)	Expert Training on Energy Policy and Implementation (ESF4.277)	This project enhanced specific technical expertise of government officials to be able to better design policies and implement more innovative projects related to energy	2015	2015	68,697	68,697	85%
4.278	PA4	Animal Welfare Directorate	Ministry for Sustainable Development, the Environment and Climate Change (MSDEC)	Training and Development for the Animal Welfare Directorate - Malta (ESF4.278)	This project included a nationwide educational and promotional campaign carried out through a number of information sessions for Local Councils and schools: a promotional exercise through the distribution of published material and production of a visual presentation and a national conference	2015	2015	15,131	15,131	85%
4.279	PA4	Internal Audit and Investigations Department (IAID)	Office of the Prime Minister (OPM)	Empowering IAID through Education and Training (ESF4.279)	Various employees of the Internal Audit and Investigations Department attended for overseas events to kept abreast on new emerging trends, contemporary issues and other necessary skills related to the operation of the Department as a whole, to be able to provide a better service to government and ultimately to the general public	2015	2015	72,439	72,439	85%
4.280	PA4	Department for Health Regulation	Ministry for Energy and Health (MEH)	Training in standards and performance monitoring for hospitals in Malta (ESF4.280)	This project introduced quality standards in national healthcare establishments (public and private) as well as a regulatory system which ensures that these standards are achieved and maintained	2015	2015	84,745	84,745	85%
4.86	PA4	Malta Employers Association	N/A	Capacity Building for Equipping and Representing Micro Businesses Employers (ESF4.86)	The project promoted a more effective social and civil dialogue in Malta and innovative activities. This was done by increasing and strengthening the representation, participation, information and involvement of Micro Business Employers in employment policies, legislations and good practices through the provision of training for Micro Enterprise Employers regarding employment policies and practices for better participation and representation but also via simplified systems for transmitting information and receiving feedback using electronic media.	2009	2014	216,285	216,285	85%

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4.97	PA4	Employee Relationship Management Directorate (PAHRO)	Office for the Prime Minister (OPM)	Employee Support Programme (ESP) for Public Employees (ESF4.97)	The project was a workplace-focused programme which assisted in the identification and resolution of problems preventing public employees from rendering peak performance. This project offered information, consultation, assessment and short-term counselling to public officers experiencing psycho-social/disability problems with the aim of achieving a more productive and efficient workforce throughout the whole Public Administration, and a better work-life balance of public employees.	2009	2015	467,188	467,188	85%
							TOTAL	88,587,713	88,587,713	
* Percentage indicates co-financing of total public eligible cost.										
		Operational Programme II – Cohesion Policy 2007-2013 <i>Empowering People for More Jobs and a Better Quality of Life</i> Projects part-financed by the European Union European Social Fund (ESF) Co-financing rate: 85% EU Funds; 15% National Funds								
		 <i>Investing in your future</i>								